



STATE OF WASHINGTON
DEPARTMENT OF COMMUNITY,
TRADE AND ECONOMIC DEVELOPMENT

2004 Washington State Consolidated Annual Performance And Evaluation Report

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Cover photograph - Archdiocesan Housing Authority's Sumner Commons Senior Housing
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State of Washington 2004 Consolidated Annual Performance and Evaluation Report

INTRODUCTION

This is the State of Washington's Consolidated Annual Performance and Evaluation Report (CAPER) for 2004. Each year the U.S. Department of Housing and Urban Development (HUD) requires the state to report on the progress made in implementing the state's Consolidated Plan. The Consolidated Plan is a blueprint for using federal and state resources, over a five-year period, to meet the housing and community development needs of low- and moderate-income households in the state of Washington. This is the last annual report for the 2000 - 2004 Consolidated Plan.

The CAPER specifically reports on the following HUD programs.

- State Community Development Block Grant (CDBG)
- HOME Investment Partnership
- Housing Opportunities for Persons with HIV/AIDS (HOPWA)
- Emergency Shelter Grant Program. (ESG)

These programs, and the Consolidated Plan Requirements, are administered by the Department of Community, Trade and Economic Development (CTED). Information on other statewide community development and housing activities, such as those of the Washington State Housing Finance Commission (WSHFC), is also included in this report.

The period covered by this CAPER is January 1, 2004 to December 31, 2004. Persons wishing to learn more about the Consolidated Plan will find more information at <http://www.cted.wa.gov/cdbg>.

State of Washington
2004 Consolidated Annual Performance and Evaluation Report

SUMMARY & SELF-EVALUATION

2004 CAPER This is the fourth and last reporting year of Washington State's 2001 - 2005 Consolidated Plan. The State's Consolidated Plan was intended to cover a five-year period, however, in 2004 the decision was made to develop a new five-year Consolidated Plan. Therefore the 2004 Consolidated Annual Performance and Evaluation Report will close-out the multi-year 2001 - 2004 Consolidated Plan.

Resources Federal assistance through the State's HOME Investment Partnership, Community Development Block Grant, Emergency Shelter Grants, and Housing Opportunities for People with AIDS programs and state-funded assistance strengthened the State's ability to effectively address the critical affordable housing and community development needs of low and moderate-income residents statewide. In 2004, the State saw an overall increase in both federal and state resources despite slight decreases in the HOME and CDBG programs. A happy turnaround was an increase in non-Federal support of 41 percent as compared to a 12 percent decline the previous year.

Federal resources grew from \$57 million to over \$70 million from 2001 to 2004. State (non-Federal) resources grew 21 percent, from \$327 million in 2001 to \$397 million over the same time period.

**Highlighted
Results**

Strides Made in Homeless Programs

In 2004, the Balance of State Continuum of Care more than doubled the amount captured for the state's homeless programs through the national McKinney Homeless Programs competition. Funding went from \$2.9 million to \$4.3 million and the number of projects receiving federal support increased from 21 to 31.

Progress in Homeless Management Information System (HMIS) Continues

The state entered into a partnership with the independent continuums of care in King and Snohomish counties in 2004 intending to centralize the HMIS effort, thereby reducing costs and improving services.

New Homeless Services Fund Established

The new Washington Families Fund (WFF) was established to award matching grants to local governments and nonprofit organizations to expand the availability of supportive housing for homeless families. Supportive housing will help families by providing stable long term funding for housing based services. The WFF was established by the legislature in 2004 (ESHB 2459) to provide matching funds for services to help families experiencing homelessness move successfully to stable housing and self-sufficiency. The fund

received an appropriation of \$2 million from the state general fund. The WFF will support comprehensive and individualized case management services to homeless families participating in supportive housing programs.

State CDBG Program Assists Rural Communities

The state CDBG Program increased the number of projects assisted from 59 in 2003 to 77 in 2004, and increased the amount of funds distributed from \$18.3 million in 2003 to \$21.2 million in 2004. These increases represent the CDBG staff's efforts to distribute state CDBG funds to worthwhile local projects in a timely manner, even with a small decrease in the annual allocation from HUD in 2004. The state CDBG Program meets and exceeds the HUD national objective of principally benefiting low- and moderate-income persons in the rural areas of the state.

Affordable Housing - A Big Portion of Bond Cap

A substantial portion of the available bond cap continues to be used to develop affordable housing. In 2004, 79 percent of the total state bond cap went to finance affordable housing. This has steadily grown from 2001 when only 41 percent of the bond cap went to housing projects. While it is expected that the housing portion of the cap will maintain similar growth trends in the near future, it will likely drop closer to pre-2004 levels over the long term.

Homeowner Sweat Equity Projects - A Small but Growing Resource

The number of units funded in sweat equity projects grew for the second year in a row. In this type of project, a homebuyer participates in building his/her own home. In 2004 45 units were assisted, a 45 percent increase from the previous year. In 2002 the number units assisted was 16, in 2003 it was 31.

Expedited Review in Growth Management Made Possible

The Washington State Legislature passed and the Governor signed SHB 2781, a new law that allows local governments planning under the Growth Management Act to request expedited review from CTED to proposed changes to development regulations. The law is designed for those instances where a jurisdiction must move faster than usual 60-day comment period for CTED, and the regulation is not the type of regulation that the state usually would comment on (such as a sign ordinance). After consultation with other state agencies, CTED developed a process for handling expedited review.

Other Helpful State Legislation Relating To Affordable Housing

SB 6593 requires that manufactured homes built to federal regulatory standards be subject to the same siting regulations as site-built homes, factory-built homes, or homes built to any other state construction standard. It is expected more manufactured homes will be sited due to the new law.

SB 6476 provides that the elimination of existing manufactured housing communities, on the basis of their status as a nonconforming use, is

prohibited.

SB 5536 defines a condominium's implied warranty and sets up a warranty insurance program. It is expected that more builders will be re-entering the condominium market because of the new law.

Statewide Conference on Civil Rights Held

CTED participated in a statewide conference to develop a 2005 - 2011 plan on civil rights convened by the Washington State Human Rights Commission. The conference, attended by more than 200 people from around the state, was a great success in gaining agreement on Washington's preferred civil rights future and in taking the first steps toward creating an Action Plan with short and long-range goals designed to move towards ensuring civil rights for all citizens in Washington State.

**Future
Challenges**

Performance Measures

CTED will continue work on the performance measurement system used in the HOME, CDBG, ESG and HOPWA programs. A system of regular performance reviews is planned for 2005.

Decrease in CDBG Funding

The current 2005 CDBG funding level represents a 4 percent decrease from the 2004 funding level, and the state program is potentially facing additional cuts for 2006. The President's budget is proposing to consolidate 18 federal programs, and eliminate the Community Development Block Grant (CDBG) Program, effective with the 2006 federal budget. The proposal would replace the 18 programs, funded at a \$5.8 billion dollar level in 2005, by a new "Strengthening America's Communities" (SAC) initiative within the U.S. Department of Commerce funded at \$3.71 billion. This would effectively reduce federal funding for community development by more than 33 percent. Bipartisan members of congress are working to restore the CDBG program and maintain it within the U.S. Department of Housing and Urban Development.

PART 1

2004 PROGRESS TOWARD ACHIEVING STRATEGIES

The Washington State Consolidated Plan outlines five major goals and twenty-three specific strategies to improve housing and community development conditions in the state. The following reports progress made in each of the goal areas and the relative success in implementing the strategies intended to be operationalized over the past five years.

The Department of Community, Trade and Economic Development collected data from internal tracking systems as well as from outside organizations such as the Washington State Housing Finance Commission. The cooperation of all of organizations that contributed to the preparation of the 2004 CAPER is deeply appreciated.

A. AFFORDABLE HOUSING

Table 1A - Summary of Federal Resources Invested

Program	Source of Funds	State Administering Agency	Grantees	2003 Funding	2004 Funding
HOME	HUD	CTED	Units of local government, nonprofits, public housing authorities	\$9,220,092	\$3,020,000 Single family owner-occupied Repair/Rehab \$6,045,004 General Purpose
Weatherization	DOE, Bonneville HHS	CTED	Community action agencies	\$12,449,244	\$12,933,545
CDBG	HUD	CTED	Units of local government/non entitlement	\$18,944,000	\$18,651,019
ESGP	HUD	CTED	Units of local government, PHAs, nonprofits	\$1,053,000	\$1,349,118
LIHTC	Federal Tax Credits	Housing Finance Commission	For profit and not for profit housing developers	\$10,202,970 competitive tax credits \$9,133,650 tax credits on bond financed deals	11,036,601 12,193,653
PATH	HHS	DSHS	Units of local government	\$820,000	\$1,079,000
State Administrative Agency	HUD Fees from manufact'd home sales	CTED	N/A	\$66,283	\$115,257
Supportive Housing Program, S+C, SRO Mod rehab	HUD	CTED	Nonprofits	\$2,999,151	\$4,368,625
HOPWA	HUD	CTED	Nonprofits	\$637,000	\$652,000
TOTAL				\$65,525,390	\$71,443,822

Table 1B - Summary of Non-Federal Resources Invested

Program	Source of Funds	State Administering Agency	Grantees	2003 Funding	2004 Funding
Housing Trust Fund including set-asides	Washington State capital budget	CTED	Nonprofits, units of local government, housing authorities	\$45,453,499	\$37,344,640
Technical Assistance for Housing Projects	Washington State Housing Accounts	CTED	Nonprofits, units of local government, housing authorities	\$286,000	\$476,975
Energy Matchmakers	Washington State capital budget & oil overcharge funds	CTED	Community action agencies	\$5,750,000	\$4,500,000
Emergency Shelter Assistance Program	Washington State general fund	CTED	Nonprofits, units of local government, housing authorities	\$5,231,812	\$5,190,001
Non-Profit Housing (Capital Projects)	Bonds	Housing Finance Commission	Nonprofit providers	\$51,602,435	\$15,900,00
Multi-Family Housing (Capital Projects)	Bonds	Housing Finance Commission	For-profit homebuyers	\$105,004,030	\$217,995,000
Single-Family (House Key Program)	Participating lenders	Housing Finance Commission	First-time homebuyers	\$65,069,904	\$113,012,246
Office of Manufactured Housing	Fee paid to transfer at sale	CTED	None – direct Ombudsman services	\$281,897	\$283,224
Mobile Home Relocation Assistance Program	Fee paid for manufact'd homes purchased inside parks.	CTED	Homeowners required to relocate due to park closures	\$486,800	\$542,542
Manufactured Housing Installer Program	Fees for initial training & rectification	CTED	None	\$84,156	\$ 102,187
Transition Housing Operating and Rental Assistance (THOR)	State General Fund	CTED	Nonprofits, units of local government, and housing authorities	\$2,290,614	\$2,375,000
TOTAL				\$281,541,147	\$397,721,815

Table 1C – HOME

HOME DISBURSEMENTS AND UNIT COMPLETIONS				PROGRAM YEAR 2004			
ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED	UNITS OCCUPIED				
Rentals	N/A	42	40				
First-Time Homebuyers	\$0.0	5	5				
Existing Homeowners	1,371,826	146	146				
Total Rentals	N/A	42	40				
Total, Homebuyers and Homeowners	1,371,826	151	151				
Total All Activities	-----	193	193				
HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME							
ACTIVITY TYPE	0%-30%	31%-50%	51%-60%	61%-80%	0%-60%	0%-80%	AS VACANT
Rentals	22	12	6	0	40		
First-Time Homebuyers		4	1	0	5		
Existing Homeowners	110	30	6	0	146		
Total Rentals	22	12	6	0	40		
Lower Income Benefit %	.55	.30	.15		1.00		
Total, Homebuyers and Homeowners	110	34	7	0	151		
Lower Income Benefit %	.73	.22	.05		1.00		
Total Rental, Homebuyers and owners	220	46	13		279		
Lower Income Benefit %	.79	.16	.05		1.00		
HOME TBRA COMPLETED ACTIVITIES				ALL PROGRAM YEARS			
	0%-30%	31%-50%	51%-60%	61%-80%	0%-60%	0%-80%	
TBRA Families	3,665	482	19	3	4,166	4,169	
Lower Income Benefit %	83	15.2	1.6	.2	99.8	100.0	

NOTES FOR TABLE 1C - HOME

General Information

This is information gathered from a standard pre-programmed report from HUD's Integrated Disbursement and Information System (IDIS) that summarizes accomplishments under HOME. As projects are completed, information on disbursements and services by percent of area median income (household income type) are entered into the IDIS system.

CTED uses HOME for developing and preserving multi-family rental units under the "Rentals" category. At closeout, some completed units are vacant, therefore the number of units occupied may not always equal the number of units completed.

CTED has not used HOME funds for first-time homebuyer projects for several years. This activity has been primarily funded through the HTF (non-Federal resource). However, older first-time homebuyer projects that were funded by HOME in the early years have only now begun to be closed. Therefore some disbursement and service activity appears in more recent IDIS reports, although no new first-time homebuyer activity has occurred.

HOME funds for existing homeowners reflect the activities of the HOME Repair and Rehabilitation Program. This program provides repair and rehabilitation of low-income owner occupied single-family dwellings often combined with federally funded weatherization services.

HOME Disbursement and Unit Completions

This is a report of disbursements of HOME funds by activity and by units completed and occupied. CTED has not located a report that will provide disbursement activity by household income type, within each activity. For example, there is no IDIS report that will indicate the amount disbursed for Rental projects that benefited those households with incomes of 0 percent to 30 percent.

HOME Unit Completions by Percent of Area Median Income

This is a report of households served in each activity area, by the percent of area median income group. For example, of the units completed and occupied in a given year in the "Rentals" line item activity, the number of households with incomes between 0 – 30 percent, 31 – 50 percent, 51 – 60 percent or 61 – 80 percent are so noted in the report.

HOME TBRA Completed Activities

This is a report of households served in the Tenant Based Rental Assistance (TBRA) program, by the percent of area median income group. However, unlike the reports for Rentals and Existing Homeowners, there is no separate report by program year. This table represents information reported for all program years. There is no IDIS report that will show TBRA information by program year.

Historical Data

Information from 1999-2004 on the percentage of units completed for the lowest-income (0% - 30%) household group is provided below.

Households at 0 – 30 percent of Area Median Income

Program Year	1999	2000	2001	2002	2003	2004
Rentals	54%	63%	57%	58%	59%	55%
Existing Homeowners	65%	55%	62%	60%	65%	73%

Table 1D - Summary of Resources Invested in Programs to Support Low-Income Homeowners

Source of Funds	2003 Funding	2004 Funding	Number of Units or Households Assisted	Other Funds Leveraged
HOME (federal)	\$2,834,614	\$2,067,418	108	\$390,000
Housing Trust Fund	\$4,173,441	\$3,166,532	205	\$12,666,000
US DOE	\$2,701,081	\$2,223,002	823*	
HHS	\$4,122,165	\$3,272,241	859	
BPA (Carryover)	\$707,778	\$837,246	220	
Energy Matchmakers	\$3,478,395	\$2,203,279	627	\$2,203,000
CDBG	\$2,210,550	\$3,142,210	110	
Mobile Home Relocation Assistance Program	\$486,800	\$542,542	62	
TOTAL	\$20,714,824	\$17,454,470		

*Some duplication of number of units among fund sources

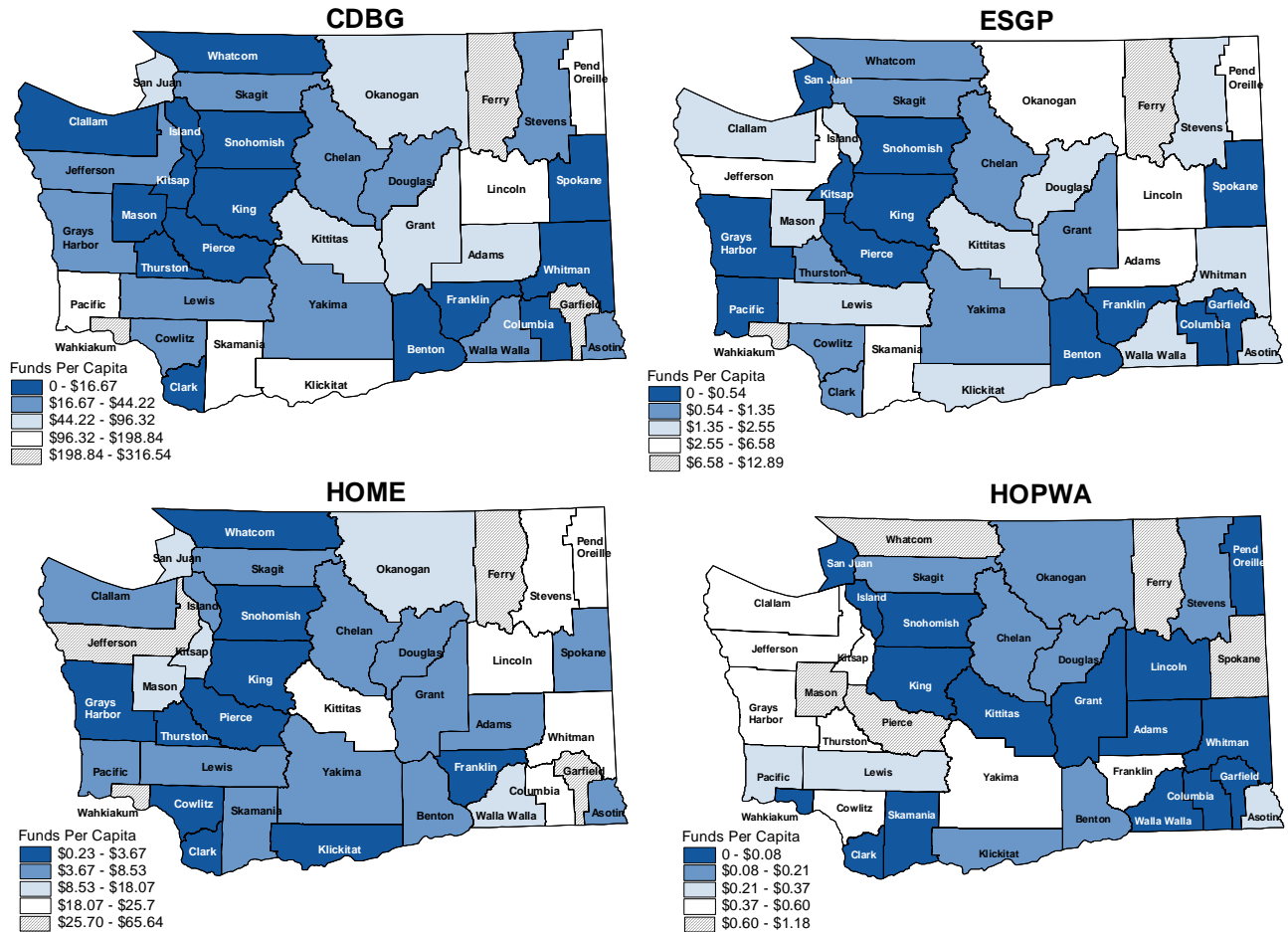
**Table 1E - Summary of Resources Invested in Programs to Support
Low-Income Renters**

Source of Funds	2003 Funding	2004 Funding	Number of Units or Households Assisted	Other Funds Leveraged
HOME (federal)	\$6,349,746	\$6,045,004	214	\$24,180,000
Housing Trust Fund	\$54,675,135	\$34,178,108	1,975	\$136,712,000
LIHTC	\$19,336,620	\$23,230,254	4,422	
US DOE	\$1,763,972	\$2,317,282	858*	
HHS	\$2,692,026	\$3,411,020	895	
BPA (Carryover)	\$462,222	\$872,754	229	
CDBG	\$77,340	\$0	0	\$0
Energy Matchmakers	\$2,271,605	\$2,296,721	654	\$2,296,721
TOTAL	\$87,628,666	\$72,351,143		

*Some duplication of # of units among fund sources

Geographic Distribution of HUD Funds Received by CTED by Program Per Capita 2002-2004

Geographic Distribution of HUD Funds Received by CTED by Program Per Capita 2002-2004



Map Notes:

CDBG

State CDBG eligible or *non-entitlement* cities and towns are those with less than 50,000 populations or counties with less than 200,000 populations provided the cities, towns, and counties do not participate as members of HUD Urban County Consortia. The *entitlement* jurisdictions receive CDBG funds directly from HUD. This map does not show the amount of CDBG funds received by the entitlement cities or counties, but only shows the geographic distribution of state CDBG funds.

ESG

Counties showing lesser amounts per capita may be counties that receive their funding directly from HUD or small counties that have a lesser need for ESG funding or have declined to apply for ESG funding, such as Pacific County. The counties receiving their funding directly from HUD are King and Pierce.

HOPWA

Counties showing lesser amounts per capita may be counties that receive their funding directly from HUD or small counties that have not expressed a need for HOPWA funding. The counties receiving their funding directly are from HUD are King, Island, Clark and Snohomish. Skamania County is served by Portland EMSA.

HOME

Counties showing lesser amounts per capita may be counties that receive their funding directly from HUD. Tenant Based Rental Assistance and Housing Repair and Rehabilitation funds are targeted to households in areas of the state not served by local HOME participating jurisdictions. The development program for rental housing awards funds statewide.

Goal I. Provide safe, decent, affordable housing, targeting households earning up to 80 percent of the area median income.

STRATEGY 1.

Provide a continuum of housing and services for homeless people, and forestall further homelessness through prevention activities.

Major accomplishments toward meeting the objectives of this strategy included:

- ❑ In 2004, the Balance of State Continuum of Care more than doubled the amount captured for the state's homeless programs through the national McKinney Homeless Programs competition.
- ❑ In 2004, community action agencies allocated a 19 percent increase from \$291,374 to \$346,137 of their CDBG Public Services Grants to respond to household emergencies and disasters, including one-time payments or short-term loans to families or individuals, legal assistance, shelter, clothing, emergency medical and/or dental services, and/or cash support.
- ❑ DSHS Mental Division supported facilitated planning sessions in Longview--Southwest Washington RSN and in Everett--North Sound RSN. The facilitated planning sessions brought together local mental health authorities; mental health providers of service to homeless people; city and county planners; substance abuse, health, corrections and other allied providers; and housing staff. The purpose was to assist participants to identify current capacity to provide mental health, housing and related services to homeless mentally ill and other individuals. Once a capacity level was established, participants identified what capacity would be desirable and considered options for attaining that desired capacity. Technical assistance was provided to help identify possible additional steps. One of the communities sought and received a Projects for Assistance in Transition from Homelessness (PATH) grant from DSHS Mental Health Division.
- ❑ A partnership between the state and the independent continuums of care in King and Snohomish counties was developed to centralize the HMIS effort, which will reduce costs and improve services.
- ❑ Through its partnership with rural counties and local community action agencies, CDBG funded \$53,191 for public services in support of transitional housing activities.
- ❑ Through its partnership with rural counties and local community action agencies, CDBG funded \$42,385 for public services in support of emergency shelter activities.

Progress toward the specific Initiatives of the Plan (with reference to the Initiative Number) included:

- 1.1 (Seek additional funding for emergency shelters and transitional housing and services)* HUD awarded \$4,368,625 of McKinney funding to CTED to continue 31 homeless projects and to start two new projects targeting people who are chronically homeless in Thurston County. In

2004, two counties joined in the Balance of State Continuum of Care, more than doubling the amount awarded to the state's consortium effort.

- 1.2 *(Seek additional funding to increase transitional housing construction)* The state's Housing Trust Fund (HTF) awarded state capital funds to provide 73 units of transitional housing.
- 1.3 *(Collaborate to optimize the success and benefits of the Healthy Families Initiative)* The HTF provided more than \$2.4 million in financing for 10 Sound Families projects. Sound Families is a program developed by the Bill and Melinda Gates Foundation. These projects will build transitional housing for homeless families in King, Pierce and Snohomish counties.
- 1.5 *(Local government support for homeless families)* The CDBG Planning-Only Grant program funded several planning activities submitted by local governments in support of low-income housing in 2004, including two housing needs assessments and an emergency shelter study.
- 1.8 *(Develop a homeless client tracking system)* Expanded HMIS effort to cover Thurston, Grant, Adams, and Skagit counties. Worked cooperatively with the Seattle/King County and Snohomish County Continuums of Care to update HMIS software to be compliant with the final HUD HMIS standards.
- 1.9 *(Increase partnering of service providers and housing developers)*
There is continued success in this area. Examples of such HTF-funded projects include:

AIDS Housing Association of Tacoma has been serving the needs of people living with HIV/AIDS since 1989. With the assistance of Common Ground, they developed a project for chronically homeless persons living with AIDS, the first housing of its type in Pierce County. The project consists of the purchase and rehabilitation of two houses that will provide permanent housing for 8 individuals who will live together in supported but self-governing communities. The HTF award was \$198,121 or 29% of the \$688,701 total development cost.

Catholic Community Services Southwest has a long history of providing comprehensive services to vulnerable individuals, families, children and the elderly. The agency partnered with Beacon Development Group to develop a transitional housing facility for twenty-five chronically homeless men, a population currently not served in Kitsap County. The new building includes 24 beds in a dormitory-style sleeping arrangement and a private unit for a father with children. The HTF award was \$835,000 or 57% of the \$1,477,080 total development cost.

Cocoon House-Youth Emergency Shelter – with the assistance of development consultant Common Ground, they will construct an eight-bed emergency shelter for extremely low-income 13-17 year old youth in Arlington. The project includes an HTF award of \$261,306 or 36% of the \$736,027 total development cost.

- 1.10 *(Prevent homelessness by preventing evictions)* Over the past 12 months CTED has provided financial assistance to 17,688 single adults and 30,350 persons in families with children to help prevent evictions or to assist them in moving from a shelter to an affordable rental unit.

**Table 1F – Summary of Program Assistance Provided to
People who are Homeless**

(Shelter and Services for People who are Homeless)

Source of Funds	2003 Funding	2004 Funding	Number of Units or Households Assisted	Other Funds Leveraged
ESGP (federal)	\$1,053,000	\$1,349,118	12,381 individuals assisted in 6,300 households	
THOR (state)	\$2,290,614	\$2,361,499	1,356	
ESAP (state)	\$5,213,812	\$5,190,001	58,775	
Housing Trust Fund	\$7,279,303	\$6,787,552	245	37,792,292
Supportive Housing Program	\$1,697,357	\$2,153,409	901	
CDBG (federal)	\$99,971	\$66,385	100	
TOTAL	\$17,634,057	\$17,907,964		

*Some duplication of number of units among fund sources

STRATEGY 2.

Continue operation and increase the supply of housing along the continuum of housing needs for agricultural workers. This includes seasonally and permanently occupied rental and ownership housing. Increase technical assistance and capacity of organizations to develop housing for farmworkers. Encourage a collaborative approach to developing housing for farmworkers among the private for-profit, private non-profit and public housing authorities.

Major accomplishments toward meeting the objectives of this strategy included:

- ❑ CTED provided funding to support 62,672 bed nights in seasonal migrant camps during the 2004 harvest season. Seasonal camps were operated at Monitor Park in Wenatchee, East Oroville Harvest Park in Oroville, Esperanza in Mattawa, and Pangborn Cherry Harvest Camp in East Wenatchee.
- ❑ CTED provided funding for the Rent-A-Tent Program, which was operated by the Washington Growers League. The program created 23,436 bed-nights during the 2004 harvest season.
- ❑ CTED provided funding to the Department of Health to provide emergency housing vouchers to migrant workers that are displaced for health and safety reasons and cannot afford to pay for housing. During the 2004 harvest season, emergency housing vouchers provided 1,840 bed nights of emergency shelter for migrant workers.
- ❑ CTED continued to fund the One Stop Clearinghouse, which provides technical assistance to growers and non-profit organizations to develop farm worker housing. The One Stop Program also provides assistance to growers who are applying for infrastructure loans to support on-farm worker housing.
- ❑ In 2004, CTED's infrastructure loan program supported the creation or preservation of 169 on-farm seasonal beds for migrant workers. The program concluded in December 2004.
- ❑ CTED continues to partner with the Washington State Association of Counties to build partnerships at the local level, and to work with organizations such as the Washington State Farmworker Housing Trust, Washington Growers League, and Office of Rural and Farmworker Housing to explore new resources and models for the development of both permanent and seasonal farm worker housing.

Progress toward the specific Initiatives of the Plan (with reference to the Initiative Number) included:

- 2.1 *(Maintain the current commitment of the Legislature to invest in farmworker housing and increasing funding by \$2 million)* A commitment of \$8 million per biennium for farm worker housing was sustained for the 03-05 biennium.
- 2.2 *(Provide \$1.5 million in non-capital funds to assist in operating costs of farmworker housing, and establish an on-going revenue resource)* CTED maintained its commitment to support operating and maintenance costs for ten years for Esperanza, a seasonal migrant

camp operated by the Housing Authority of Grant County, providing \$50,000 in 2004 from its Operating and Maintenance funds.

- 2.4 *(Continue to award additional points to projects proposing farmworker housing)* The Washington State Housing finance Commission (WSHFC) continues to award additional points to tax credit projects proposing to develop farm worker housing.
- 2.6 *(Continue operation of the One Stop Center and work toward increased funding of infrastructure loans for growers)* The state continues to support the One Stop Clearinghouse, which provides technical assistance to growers, nonprofits, and local governments regarding the development of on-farm housing. The One Stop also assists growers that are seeking loans for infrastructure improvements to support on-farm housing. In 2004, the One Stop responded to 319 calls for technical assistance and assisted four growers with infrastructure loans that provided 169 seasonal on-farm beds. Although federal funding for infrastructure assistance was exhausted in December 2004, CTED is pursuing alternative funding, including a state budget appropriation, in order to be able to continue providing infrastructure loans to growers in support of on-farm housing.

Specific Performance Measures for 2004	
Measures	Accomplishments
200 additional units of housing will be created in 2001.	The Housing Trust Fund funded 50 units of permanent farmworker rental housing in Cowlitz and Yakima counties (2004 calendar year – spring and fall rounds).
The One Stop Center will respond to 45 calls per month from farmers/growers.	Responded to 319 calls, or an average of 27 calls per month.

STRATEGY 3.

Maintain and ensure continued housing options for persons with special needs including, but not limited to, frail elderly, children in foster care or group care placements and persons with disabilities.

Major accomplishments toward meeting the objectives of this strategy included:

- ❑ In the past year, the HTF provided funds to develop 34 units for people who are chronically mentally ill and 66 units for people who are developmentally disabled.
- ❑ CTED, DSHS and the Department of Corrections continued to work together to develop a 10-Year Plan to end chronic homelessness. People who are chronically homeless are single adults who are disabled and persistently homeless. In 2004 a staff person dedicated to work with the Policy Academy on Chronic Homelessness was hired to develop a 10-Year plan.

Progress toward the specific Initiatives of the Plan (with reference to the Initiative Number) included:

3.1 *(Seek state funding for operating support of special needs housing)* Nine projects received commitments totaling \$484,285 per year through the state's Operating and Maintenance Fund program that was created in 2002. There are 10 more projects that will be coming on line in 2005-2006. Funding for these projects, in addition to the current 9, will total \$702,639 per year.

3.2 *(Strengthen non-profit organizations)* and 3.4 *(Facilitate partnerships)*

CDBG awarded a \$348,000 Housing Enhancement Grant to fund the Rosehaven Cottages that provide 25 units of multi-family rental housing for low-income seniors in the city of Walla Walla.

CDBG awarded \$1 million to fund the acquisition of a drug abuse prevention center, which provides housing and supportive services for this special needs group in Cowlitz County.

3.3 *(Encourage and facilitate the expansion of the HomeChoice program that provides homeownership opportunities for people with developmental disabilities)* The Washington State Housing Finance Commission (WSHFC) provided more than \$978,000 in down payment assistance to 75 households with developmental disabilities enabling them to own their own home for the first time.

3.5 *(Strengthen the partnership with DSHS to coordinate capital and service dollar appropriations to increase the amount of services available to persons with special needs)* DSHS and the Department of Corrections are helping CTED to develop a 10-Year Plan to end chronic homelessness. A plan will be developed by June 2005.

Specific Performance Measures for 2004	
Measures	Accomplishments
Develop or preserve 680 units of special needs housing.	685 units of special needs housing developed.
Establish a state-funded operating subsidy program for special needs housing within five years.	A commitment has been made to invest \$16,728,905 in 19 projects over the next 20 years.
Increase the number of applications from service providers who have partnered with experienced housing developers.	Cocoon House-Youth Emergency Shelter – with the assistance of development consultant Common Ground, they will construct an eight-bed emergency shelter for extremely low-income 13-17 year old youth in Arlington. The project includes an HTF award of \$261,306 or 36% of the \$736,027 total development cost.
Develop and disseminate a public information packet for neighborhoods to educate them on special needs housing by 12/31/01.	No specific action taken during the report period.
Identify and publicize incentives that have worked in communities to include special needs housing. Make this information available annually.	No specific action taken during the report period.

**Table 1G - Summary of Program Assistance Provided to
People with Special Needs**

Source of Funds	2003 Funding	2004 Funding	Number of Units or Households Assisted	Other Funds Leveraged
Housing Trust Fund*	\$20,449,094	\$6,641,646	685	\$23,442,445
Developmental Disabilities	\$2,175,037	\$3,342,053	66	\$6,489,569
HOME	\$1,644,025	\$4,801,565	336	\$39,688,501
Home Choice Program	\$956,793	\$978,729	75	
Housing Opportunities for People with AIDS	\$637,000	\$652,000	614	
CDBG	\$70,000	\$1,348,000	65	\$3,958,792 <i>including HTF</i>
Supportive Housing Program	\$750,000	\$750,000		
TOTAL	\$26,681,949	\$18,513,993		

*Includes HTF for Chronically Mentally Ill, Elderly, Youth, Farm Workers, People with Substance Abuse, Persons with HIV/AIDS, Survivors of Domestic Violence, and Physically Disabled.

*Some duplication of number of units among fund sources

STRATEGY 4.**Preserve existing owner-occupied housing stock.****Progress toward the specific Initiatives of the Plan (with reference to the Initiative Number) included:**

4.1 (*Assist low-and moderate-income households to preserve single-family, owner-occupied housing*) During the 2004 calendar year, 2,240 owner-occupied single-family homes were preserved, using a combination of state and federal (DOE, HHS & BPA) weatherization funds and federal (HOME) repair and rehabilitation program funds. An additional 200 homes were weatherized with utility and other resources leveraged through the Energy Matchmakers program. Services were provided through an established network of community-based non-profit organizations and local governmental agencies.

CDBG awarded \$3,142,210 for the rehabilitation of 110 owner-occupied housing units and provided technical assistance to local governments on the development of housing rehabilitation programs in rural areas of the state. (Included in table 1D)

Specific Performance Measures 2004	
Measures	Accomplishments
Preserve at least 2,000 owner-occupied, single-family dwellings by investing in energy efficiency, health, safety, repairs and rehabilitation improvements.	2,240 dwellings preserved with federal and state low-income weatherization and federal CDBG and HOME repair and rehabilitation funds

STRATEGY 5.

Preserve existing affordable rental housing units threatened with loss of expiring federal affordability requirements or deteriorating conditions.

Progress toward the specific Initiatives of the Plan (with reference to the Initiative Number) included:

- 5.1 *(Make a 10 year commitment to increase Housing Trust Fund resources including targets for preservation)* The capital budget for low-income housing was increased by \$2 million to \$80 million in the 2003-05 biennial budget.
- 5.2 *(Provide state and federal funds to preserve affordable housing that is at risk of conversion to market rate and is needed for current community needs)* Non-profit organizations and Housing Authorities preserved 64 units of Section 8 housing in 2004 with HTF support.
- 5.5. *(Local Housing Authorities seeking state funds or support for HOPE 6 projects shall be required to submit a capital and resident relocation assistance plan, and replacement housing plan)* This continues to be required as part of the HTF application.
- 5.7 & 5.13 *(Collect information from owners of federally-assisted housing on expiring or prepayment of contracts. Monitor portfolio of HUD-assisted projects and expand to include USDA-assisted structures)* Collected information from 21 owners of federally-assisted housing on expiring contracts. All chose to continue in the program. Tracking was expanded to include tax credit projects. CTED participates in monthly telephone conference meetings with other organizations to monitor the portfolio of assisted units and to identify issues and work on solutions.
- 5.8 *(Require borrowers of state funds to continue Section 8 contracts for as long as the Congress and HUD make subsidies available, unless doing so jeopardizes project feasibility)* The state requires a 40-year covenant to serve low-income households on all HTF funded projects.
- 5.15 *(In cooperation with WSHFC, identify projects financed with LIHTC, and work with local housing agencies to ensure no loss of affordable housing through conversion to market rate)*

CTED staff continued to work with WSHFC and other public funders to identify Low Income Housing Tax credits (LIHTC) funded projects whose regulatory agreements will end within the next few years.

Specific Performance Measures for 2004	
Measures	Accomplishments
Assist in preservation of 500 units of federally-assisted housing.	64 units of federally-assisted housing preserved.

STRATEGY 6.

Increase the supply of housing affordable to renter households earning up to 80 percent of the area median income, targeting households earning less than 50 percent of the area median income.

Major accomplishments toward meeting the objectives of this strategy included:

- ❑ Efforts continued in 2004 to develop a better management information system that will be able to track and report HTF units completed by household income categories much in the same manner as HUD's management information system for HOME.
- ❑ The HTF and HOME Program, administered by CTED, continue to provide funding for affordable housing projects statewide. In 2004 these sources provided financing to develop and rehabilitate 2,189 rental units. The majority of such funding is awarded to projects serving households at or below 50 percent AMI.
- ❑ The Washington State Housing Finance Commission's Low Income Housing Tax Credit program financed 4,422 rental units in 2004, up from 2,838 units in 2003, a 56 percent increase.

Progress toward the specific Initiatives of the Plan (with reference to the Initiative Number) included:

6.1 *(Make a 10-year commitment to increase Housing Trust Fund resources with target appropriation levels of \$85 million for the 2001-2003 biennium and \$100 million for the 2003-2005 biennium. Establish annual targets for rental units for very low-income household for the Housing Trust Fund)* The capital budget for low-income housing was increased by \$2 million to \$80 million in the 2003-05 biennial budget.

6.2 *(Support development and construction of new rental units affordable to households earning less than 80 percent of the area median income by the private for-profit, non-profit and public sectors)* The WSHFC administers the Federal LIHTC, the Multi-family Housing program using tax-exempt private activity bonds and the Non-Profit Housing program using 501c(3) tax-exempt bonds. These are all statewide programs accessed by the private for-profit, non-profit and public sectors. These programs specifically serve households earning less than 80 percent of the area median income. Together these programs financed 4,422 new affordable rental units in 2004, a 56 percent increase from 2003.

CDBG awarded \$125,000 to assist the construction of 10 units of rental housing in Okanogan County.

6.3 *(Support rehabilitation and repair of existing rental units to increase safety and energy efficiency while reducing overall housing costs)* During the 2004 calendar year 2,240 owner-occupied single-family homes were preserved, using a combination of state and federal weatherization funds and HOME Repair and Rehabilitation Program funds. The HTF and other funding in the HOME program assisted in the rehabilitation of 1,026 units of rental housing in 2004.

6.6 *(Support state enabling legislation providing local government with added revenue to capitalize local housing trust funds)* Twenty counties have executed SHB 2060 interlocal agreements and two counties are in various stages of developing such agreements. This legislation provides revenue from a document recording fee to all 39 counties and the cities within their area to be used for affordable housing projects.

6.7 *(Support an increase in housing's initial share of the increase in the federal private activity bond cap for tax exempt bonds)* A substantial portion of the available bond cap continues to be used to develop affordable housing. In 2004, 59 percent of the state's total bond cap allocation went to finance affordable housing.

6.10 *(Encourage high quality publicly and privately owned rental housing that targets a mixture of household incomes from low-income to median income)* A good example of a mixed income HTF-funded project in 2004 is the Summerwood Apartments project in Redmond. Downtown Action to Save Housing (DASH) will acquire and rehabilitate the existing 190-unit project. It will be renovated to include 118 rental and 48 condominium units. The project will provide affordable rental housing to 45 households at/below 30% AMI, 56 households at/below 50% AMI, 10 households at/below 60% AMI and 7 market-rate households. The HTF award to the project was \$800,000 or less than 4% of the \$21.7 million total development cost.

Specific Performance Measures for 2004	
Measures	Accomplishments
1,600 rental units will be developed.	1,163 rental units of new construction with HTF or HOME funds.
200 units will be rehabilitated and/or repaired.	1,026 rental units rehabilitated with HTF or HOME funds (does not include units repaired under HRRP).

STRATEGY 7.

Provide and expand homeownership opportunities for households earning between 31 and 80 percent of the area median income.

Progress toward the specific Initiatives of the Plan (with reference to the Initiative Number) included:

- 7.1 *(Make a 10-year commitment to increase Housing Trust Fund resources, including targets for preservation)* The capital budget for low-income housing was increased by \$2 million to \$80 million in the 2003-05 biennial budget.
- 7.2 *(Provide down payment assistance in partnership with the Washington State Housing Finance Commission, lenders and non-profit organizations to assist first time homebuyers to purchase homes)* The HTF provided funding for 34 households to receive down-payment assistance in 2004.
- 7.3 *(Provide support to organizations that offer sweat equity and self-help opportunities to households who earn up to 80 percent of the area median income to reduce the costs of purchasing a home)* The HTF provided funding for 45 households to participate in self-help housing programs.
- 7.8 *(Encourage a collaborative approach among land trusts)* In 2004, the CDBG Program awarded a \$276,578 Housing Enhancement Grant to fund infrastructure improvements in support of 10 single-family houses for the SHARE Community Land Trust project in the city of Leavenworth.
- 7.10 *(When appropriate for a community, encourage the conversion of Section 8 rent subsidies to be used by eligible families for homeownership)* The HTF participates in workshops and conversations with other public funders to encourage the use of Section 8 for homeownership.
- 7.12 *(Work with partners to improve consumer education and disclosures about lending practices)*

Specific Performance Measures 2004	
Measures	Accomplishments
Assist 130 first-time homebuyers with down payments.	34 homebuyers assisted with down payments.
Assist 50 units of housing created by "sweat equity" programs.	45 units of housing created by "sweat equity" programs.

STRATEGY 8.**Preserve manufactured housing communities and enhance their stability.****Major accomplishments toward meeting the objectives of this strategy included:**

The Office of Manufactured Housing (OMH) helped stabilize manufactured housing communities by responding to over 623 requests for assistance from community residents in FY 2004. Technical assistance, coaching, problem solving and educational material were provided to help improve landlord-tenant relationships.

Progress toward the specific Initiatives of the Plan (with reference to the Initiative Number) included:*8.2 (Provide relocation assistance to park residents when their communities close)*

Relocation assistance was provided to all applicants who met eligibility requirements. During the calendar year 2004, 62 households received relocation assistance.

8.5 (Provide statewide manufactured housing community manager training, certification and technical assistance)

Formal training and outreach were not feasible due to lack of sufficient revenue for staff resources.

Specific Performance Measures 2004	
Measures	Accomplishments
Formulate report method and create database to manage local zoning data collection.	None - new activities in the OMH have been limited due to decreasing sales and shipments of manufactured homes.
Provide relocation assistance from existing sources to 30 owners.	62 manufactured home owners received relocation assistance in CY 2004.

STRATEGY 9.

Provide technical support to help communities with limited staff and resources, to develop cost-effective and competitive housing projects.

Major accomplishments toward meeting the objectives of this strategy included:

- ❑ In 2004, the CDBG Program set-aside \$500,000 in planning funds to support a wide range of locally-prioritized planning projects that principally benefit low- and moderate-income persons. The CDBG Planning-Only Grant program funded several planning activities totaling \$88,000 in support of low-income housing, including two housing needs assessments and a shelter program study.
- ❑ The WSHFC has trained more than 400 people in the basics of financing nonprofit projects and over 1,000 housing management professionals statewide.

Progress toward the specific Initiatives of the Plan (with reference to the Initiative Number) included:

9.2 (*Continue funding of the One-Stop Development Center*) The One-Stop Center responded to 319 calls for an average of 27 calls per month in 2004.

9.7 (*Sponsor regional and statewide workshops and conferences in collaboration with the WSHFC and other appropriate state and local agencies*) CTED, the WSHFC and the Washington Low Income Housing Alliance sponsored Housing Washington: Building a Place for Everyone conference. The conference has expanded participation to more than 785 with attendees from as far away as Buffalo and North Carolina.

Specific Performance Measures 2004	
Measures	Accomplishments
Provide technical assistance through the Housing Resource Team (HRT) to 12 projects by December 2001.	Six organizations continued to receive assistance through Impact Capital.
Provide two targeted workshops.	Provided 2 workshops statewide to prospective applicants to the Housing Trust Fund.
Co-sponsor annual housing conference with WSHFC.	Co-sponsored the statewide Housing Conference with WSHFC with representation from the broad spectrum of affordable housing interests, not just of Washington, but also the affordable housing industry that exists on the West Coast.

STRATEGY 10.

Provide leadership and incentives to developers and lenders for increasing opportunities for African-American, Hispanic and Native American households to become homeowners.

Progress toward the specific initiatives of the Plan (with reference to the Initiative Number) included:

10.1 (Work with lenders to develop general information in multiple languages on the requirements of the home buying process, including how credit is reported, analyzed and other requirements for financing the purchase of a home) CTED staff continues to work closely with the Community Homeownership Center in promoting education on the home buying process.

10.2 (Work with the Housing Finance Commission and other organizations that provide first time homebuyer education to develop information on the Fair Housing Act to include in educational programs) The annual Housing Washington conference continues to offer workshops on a number of fair housing issues and educational programs.

10.3 (Provide information through annual updates on locations and services of first time homebuyer programs and lenders with special programs for non-English speaking buyers) The WSHFC continues to serve a diverse population in their homebuyer education seminars. In 2004 they conducted 58 seminars to 547 attendees in a language other than English.

Specific Performance Measures 2004	
Measures	Accomplishments
Publish and disseminate a booklet on the requirements of the home buying process, and other requirements for the purchase of a home in December 2001. Publish the information in multiple languages.	CHOC continues to provide the regional resource guide in multiple languages.
Include Fair Housing Act information in all first-time homebuyer education programs on a consistent basis.	The Fair Housing Act is included in the information provided by WSHFC and CHOC to first time homebuyer programs. All classes include a presentation on The Fair Housing Act.
Annually publish a schedule with location and services of first-time homebuyer programs for non-English-speaking buyers.	CHOC and WSHFC publish a schedule of their classes and services for non-English speaking on their website and in local newspapers.

STRATEGY 11.**Coordinate Low Income Housing Tax Credit (LIHTC) with development of housing affordable to low-income and moderate-income families.****Major accomplishments toward meeting the objectives of this strategy included:**

- ❑ In support of a tax credit housing project, CDBG awarded a \$348,000 Housing Enhancement Grant to fund the Rosehaven Cottages that provide 25 units of multi-family rental housing for low-income seniors in the city of Walla Walla.

Progress toward the specific Initiatives of the Plan (with reference to the Initiative Number) included:

11.1 (Participate in WSHFC-convened focus groups to discuss revisions to allocation criteria for LIHTC program) CTED staff participated in the WSHFC focus groups to discuss revised allocation criteria for the 2005 WSHFC program year.

11.6 (CTED will continue to include WSHFC staff on HTF application review panels) A WSHFC representative participated in the HTF Resource Allocation meetings during spring and fall 2004 HTF application rounds. The HTF Resource Allocation reviews and recommends approval of HTF projects during each HTF application round.

Specific Performance Measures 2004	
Measures	Accomplishments
Establish shared monitoring plan by July 2001.	A memorandum of agreement is signed each year with the WSHFC to renew commitments to share monitoring reviews of projects that have been jointly funded.
Include staff from WSHFC in two Housing Trust Fund application review rounds (Spring and Fall 2004).	See initiative 11.6 above.

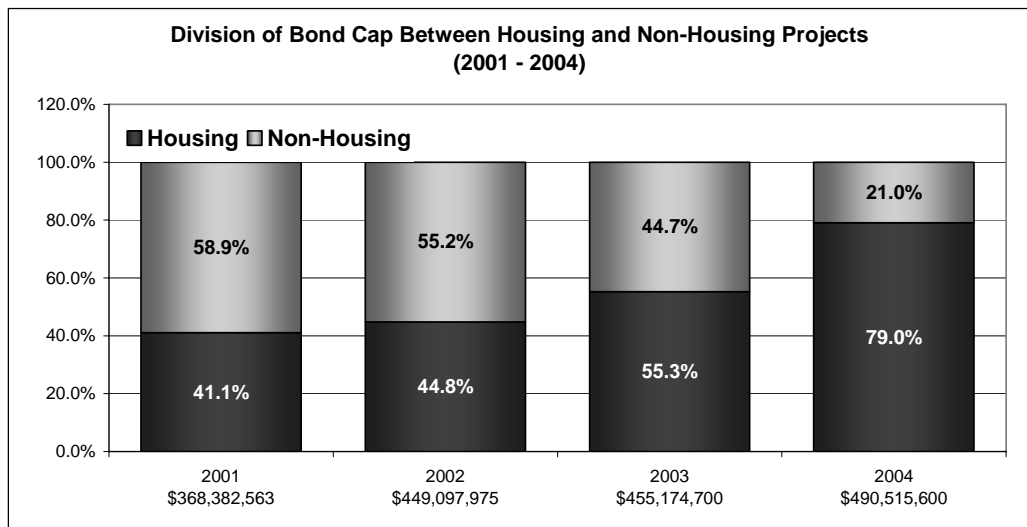
Goal II. Promote Housing Opportunities that Contribute to the Development of Healthy, Sustainable Communities

STRATEGY 1.

Create increased homeownership and rental housing opportunities for households earning between 80 and 120 percent of the area median income—in areas of rapidly increasing growth or high market areas, and households earning 100 percent of the area median income in rural and Eastern Washington areas.

Progress toward the specific Initiatives of the Plan (with reference to the Initiative Number) included:

- 1.4 *(Increase the percentage of the bond volume cap for housing if there is an overall increase in the volume cap)* A substantial portion of the available bond cap continues to be used to develop affordable housing. In 2004, 79 percent of the total state bond cap went to finance affordable housing. As shown in the chart below, this percentage was abnormally high, partly due to weak demand in other categories in response to low interest rates and lack of need under PUDs. While we expect the housing portion of the cap to maintain similar growth trends to prior years, it will likely drop closer to pre-2004 levels over the long term, particularly as interest rates rise.



- 1.5 *(As part of homebuyer education, include more information about other options to purchase homes)* The WSHFC conducted 691 homebuyer education seminars statewide for 8,347 first time homebuyers and trained 479 seminar instructors (lenders, real estate professionals and representatives of nonprofits) to teach homebuyer education classes.

- 1.14 *Work with state and federal regulators, examiners, lending officials and secondary marketing analysts to develop new guidelines that would encourage lending on affordable housing)* The Web site (www.cted.wa.gov/affordablebydesign), developed by Pyatok Architects Inc. with RedStream Design & Multimedia, provides a centralized source of information for local governments, land-use planners, developers, planning commissions, elected officials, citizens, and housing financiers.

STRATEGY 2.

**Work with jurisdictions throughout the state to ensure that urban densities and affordable housing goals described in local comprehensive plans are achieved.
Establish benchmarks to measure progress.**

Major accomplishments toward meeting the objectives of this strategy included:

- ❑ During 2004, three laws were passed by the Washington State Legislature and signed by the Governor that will help to provide affordable housing in the state.
 - SB 6593 requires that manufactured homes built to federal regulatory standards be subject to the same siting regulations as site-built homes, factory-built homes, or homes built to any other state construction standard. It grants authority to local governments to enact a limited range of regulations specific to manufactured homes with respect to siting, installation, and design. It is expected that more manufactured homes will be sited in individual lots in Washington communities because of the law. Communities that do not allow manufactured housing on individual lots are reviewing their ordinances in relationship to the new law. The Washington Manufactured Housing Association has offered information to the following communities: Pasco, Ocean Shores, Lacey, Kennewick, Kent, Bellingham, Westport, Edgewood, Benton City, Long Beach, and Shelton.
 - SB 6476 provides that the elimination of existing manufactured housing communities on the basis of their status as a nonconforming use is prohibited.
 - SB 5536 defines a condominium's implied warranty and sets up a warranty insurance program. Condominium owners must show that construction problems are significant and caused by defective materials, engineering or construction, or by builders not following codes. The law applies to condominiums built after July 1, 2004. It is expected that more builders will be re-entering the condominium market because of the new law.
- ❑ In September of 2004, Growth Management Services issued a guidance paper, "Urban Densities – Central Puget Sound Edition," because stakeholders asked for direction on how to achieve density in local communities. The paper points out that the Growth Management Act (GMA) doesn't define urban density but has numerous references to urban growth. To assist local governments, a discussion of calculating density is included. Flexible development to achieve urban densities – such as density bonuses, clustering, and narrow street widths – are also listed. The paper describes growth management hearing boards cases on density, including rulings by the Central Puget Sound Growth Management Hearings Board that have indicated that densities at four dwelling units or higher are considered compact urban development.
- ❑ Many local governments continue to make progress under the state's GMA in increasing the densities in their downtowns and other urban areas. This includes large cities such as Seattle, Tacoma, and Renton and smaller cities such as Bainbridge Island, Issaquah, Poulsbo, and Camas. CTED's Growth Management Services works with these communities and others throughout the state as it reviews comprehensive plans and development regulations to ensure that urban densities and affordable housing goals are achieved. During 2004, Growth Management Services received 1,024 documents for review; 607 of these were development

regulations, 406 were amendments to comprehensive plans, and 11 were amendments to county-wide planning policies. Staff reviewed and commented on 135 of these documents.

- In CY 2004, 99 local governments adopted amendments to their GMA comprehensive plans. About half of those communities included amendments to the Housing Element of their plan. This included a review or a review and update of the Housing Element. Some made housing-related amendments to other elements of the comprehensive plan. Among the amendments were the following:

Thurston County updated its housing needs assessment and added an objective on special needs housing.

Bainbridge Island broadened policies to include more tools for affordable housing, including cottage housing and accessory dwelling units. New goals relating to the financing of affordable housing and the monitoring of the city's housing programs were added.

Wenatchee adopted a waterfront subarea plan with a Waterfront Mixed Use Zone and Pedestrian Overlay Zone. The Land Use Element was amended to provide opportunities for mixed-use development where an appropriate mix of commercial, residential, and/or industrial uses can coexist.

Renton added a new housing strategy that encourages housing types that protect privacy, provide landscaping, or other buffering features between structures of different scale or density. The city also added a Design Element to the comprehensive plan.

Tukwila added housing strategies: (1) to allow limited demonstration projects such as clustered or cottage housing and (2) to continue to improve rental housing.

Steilacoom approved a conditional allowance of multifamily buildings in the Commercial General zone.

Bellevue added policies to: (1) enable demonstration projects that would serve as a model for housing choices currently not being built in Bellevue; (2) review land use codes to remove barriers or unnecessary standards that discourage affordable multifamily housing; (3) refine affordable housing incentives so that they are more successful; (4) reassess city guidelines about every five years for use of the Housing Trust Fund to ensure they are consistent with changing community needs and priorities; and (5) explore financial incentives to encourage affordable multifamily housing, such as partial exemptions from city permit fees and use of the state property tax exemption program.

Roy adopted a new goal on good design in residential developments along with policies that (1) require new housing to take pedestrian needs into account, such as by providing sidewalks and by orienting porches to the street and (2) promote a girded, small-block street pattern in new subdivisions.

Jefferson County updated its housing statistics and added an action item on coordinating and promoting an economic development strategy that creates adequate income for home ownership.

Camas added a policy that residential structures occupied by persons with handicaps shall be treated the same as residential structures occupied by a family or other unrelated individuals.

La Center added a policy that the city shall adopt implementation measures to assure that new residential development shall occur at an average density of four units per net acre.

Issaquah added child group care to the types of special needs housing allowed.

Kirkland analyzed its housing and employment capacities and determined the actual density of housing development.

Redmond updated its housing statistics and adopted innovative housing techniques.

Gig Harbor developed projected housing need by unit type.

Hartline updated its housing statistics.

Sumas added a multifamily housing policy.

- ❑ In addition to review of plans and regulations, another part of Growth Management Services' technical assistance efforts is to provide grants to local governments. The following are some of the local governments in Washington that worked on housing issues in FY 2004 using growth management grants:

Bellingham used its \$45,000 grant to develop technical information for use as the basis for new residential zoning regulations. A report was developed to provide regulatory recommendations based on housing types, rather than zones, so the regulations could be applied to any existing or new residential zoning categories. Information posters and handouts illustrating different housing types and how they could fit into neighborhood blocks were developed and distributed at the growth forum planning fair. An illustrated questionnaire regarding housing types and certain development regulations was also distributed to fair participants and is being used with neighborhood groups to gauge acceptance of alternative single-family housing types and design standards.

Everett received a \$45,000 grant to update the Land Use and Housing elements of the comprehensive plan. Background information was developed, a Visioning Committee created, redevelopment opportunities identified, and an implementation plan developed. The concepts were refined into recommendations for draft Land Use and House elements for the plan.

Part of **Kirkland's** \$30,000 GMA Update grant was used to complete a housing and employment capacity analysis to determine if the city can meet its 2022 growth targets for the most recent ten-year forecast by the Office of Financial Management and as allocated by the King County Growth Management Planning Council.

Lynden used part of its \$15,000 grant to offer two public forums to gather the community preferences on housing and land use. A visual preference survey and value statements were used to determine the participants' opinions on different housing types and land use scenarios. This information has been used by the planning commission and staff to update the city's goals and policies as they relate to housing and density targets.

Part of **Tacoma's** \$60,000 GMA Update grant was used to update the Housing Element of the comprehensive plan. The city's Land Use Regulatory Code was revised to accommodate the needs of the community and ensure that the regulations continue to be consistent with the comprehensive plan. Among the housing related issues addressed in the regulatory update

include: historic district compatible zoning and mixed-use center development.

- ❑ During 2004, Growth Management Services continued to work with other stakeholders to develop a proposal for a statewide benchmarking system that will measure how growth management is working. Among the indicators being proposed is one on affordable housing. During CY 2004, Growth Management Services staff wrote two reports on selecting indicators for a benchmarking program.
- ❑ In the CTED 2005-07 budget proposal, Growth Management Services listed the following performance measure related to density: Average percentage of new development occurring within the urban growth areas in five of the most populous counties in Western Washington (King, Snohomish, Pierce, Thurston, and Clark). Growth Management would report annually a specific percentage for each county in performance measures comments.

Progress toward the specific initiatives of the Plan:

2.1 (Provide incentives for jurisdictions to re-zone for higher densities)

The state has a property tax exemption program to encourage multifamily housing as part of downtown redevelopment. A number of communities have adopted the program and projects have been attracted to their downtowns. In FY 2004, Burien and Kirkland were among the local governments that adopted the program. Similarly, state housing tax credits for lower-income housing spur the development of hundreds of units of housing each year.

2.2 (Create a slide show of successful community design stories for public education to educate communities about possibilities)

Growth Management Services maintains a photo library of slides and photos. The photos were used during CY 2004 in newsletters, fact sheets, PowerPoint presentations, and on the agency Web site to illustrate good design.

CTED, in cooperation with the Washington Chapter American Planning Association, offers communities the services of a Community Assistance Team. The teams include planners with expertise in land use, transportation, economic development, urban design, natural resources, parks and recreation, historic preservation, and other areas. The teams are organized to suit local needs and work on a one-day project that will leave the community with a tangible product. Problems could include design issues or local planning issues such as the location of a new park.

2.4 (Ensure that the housing elements of comprehensive plans clearly describe housing targets, density targets, jobs-housing balance goals, and the actions being taken to meet those targets and goals)

This is part of the review that growth management planners undertake when local governments send in draft comprehensive plans and regulations. In 2004 (CY), Growth Management Services received adopted comprehensive plan amendments from 99 local governments. About half of these communities amended the Housing Elements of their comprehensive plans. Among the development regulations adopted were:

- Burien adopted a Multifamily Tax Exemption Program.

- Kirkland's new incentives for affordable housing include: (1) waiver of plan review fees in exchange for the construction of affordable housing units; (2) density bonuses for multifamily housing; and (3) adoption of the multifamily housing property tax exemption program in designated residential targeted areas.

Goal III. Fair Housing: Affirmatively Further Fair Housing in Washington State

STRATEGY 1.

Align state housing administrative policies and practices to further fair housing choice.

Progress toward the specific Initiatives of the Plan (with reference to the Initiative Number) include:

1.2 (Strengthen monitoring of contractor compliance to affirmatively further fair housing)

The Compliance and Asset Management Section in CTED monitored 90 HOME funded projects for compliance with Fair Housing requirements, applying the HUD HOME Program Monitoring Guidelines for all housing projects funded through CTED's Housing Division. Among the areas covered are contractor data requirements, equal employment practices, complaints, affirmative marketing policies and outreach efforts.

In 2004, the CDBG Program conducted two CDBG Management Workshops, distributed the CDBG Management Handbook and conducted on-site monitoring visits to assist local government grant recipients in complying with Fair Housing requirements and affirmatively further fair housing locally. Fair Housing brochures and posters were distributed to CDBG local government recipients.

Specific Performance Measures for 2004	
Measures	Accomplishments
Disseminate management handbook to grantees in all Housing Finance Unit programs on how to affirmatively further fair housing by June 2001.	No specific actions taken during the reporting period.
Explore ways to strengthen monitoring system to assure contractor compliance with affirmative housing obligations in Housing Finance Unit programs, by June 2001.	An evaluation of Housing's monitoring system continues.
Work to establish an interagency fair housing workshop and convene the first meeting by June 30, 2001.	Fair Housing Act information is included in the Washington State Housing Finance Commission first time homebuyer programs and all written information distributed by WSHFC and Community Homeownership Center.

STRATEGY 2.

Take a pro-active role in helping local governments define ways to site special needs and affordable housing.

Progress toward the specific Initiatives of the Plan (with reference to the Initiative Number) included:

2.1 (Assist local governments to develop plans and regulations that provide for reasonable siting of necessary group care housing that may include incentives such as reduced sales tax burden or acceleration of regulatory review.

In 2004, local governments have continued to improve the language in their ordinances and comprehensive plans related to the siting of special needs facilities as they have since the GMA was passed in 1990. Some examples include:

- Thurston County added an objective on special needs housing to its updated comprehensive plan.
- Issaquah added child group care in its comprehensive plan amendment to the types of special needs housing allowed.

2.2 (Provide incentives and penalties for local government achievement of special needs and affordable housing goals as reflected in their growth management plan) Growth Management Services' staff offer technical assistance to local governments on affordable housing. Here are some actions by local governments in the state during CY 2004 to carry out their affordable housing goals:

- The cities of Redmond and Kirkland adopted several provisions to promote innovative housing techniques.
- Seattle enacted an ordinance to reduce parking standards for affordable housing projects.
- Land for an affordable housing project was set-aside at the Taluswood Master Planned Development in Issaquah through the efforts of ARCH cities.
- The historic Oakland Block in Bellingham was renovated to offer 20 low- to moderate-income housing units plus commercial and office space.

STRATEGY 3.

Provide training to state agencies, local government, and housing service providers in fair housing laws with special emphasis on laws requiring reasonable accommodation for people with disabilities.

Progress toward the specific Initiatives of the Plan (with reference to the Initiative Number) included:

3.1 (Provide periodic training to state agency staff on ADA requirements)

No specific action taken during the reporting period.

3.1 (Provide periodic training to nonprofit and other housing groups on ADA requirements) In 2004, the CDBG Program conducted two CDBG Management Workshops, distributed the CDBG Management Handbook and conducted on-site monitoring visits to assist local government grant recipients in complying with the Americans with Disability Act (ADA) and Section 504 requirements.

Specific Performance Measures for 2004	
Measures	Accomplishments
Hold two training sessions on the ADA for state agency staff and housing contractors.	No specific action taken during the reporting period.

STRATEGY 4.**Work with landlords to accept Section 8 vouchers.****Progress toward the specific Initiatives of the Plan (with reference to the Initiative Number) included:**

- 4.2 *(Break down negative attitudes relating to Section 8 and other rental assistance programs)*
CTED contracts with the Low Income Housing Alliance to collect and report information about federally-assisted housing and to educate tenants, landlords, housing providers and public officials about this housing.

Specific Performance Measures for 2004	
Measures	Accomplishments
Make presentations to major statewide realtor groups by December 2001.	No specific action taken during the reporting period.
Include fair housing topics in most or all state-sponsored housing conferences or forums on an annual basis.	<p>CTED participated in a statewide conference to develop a 2005 - 2011 plan on civil rights convened by the Washington State Human Rights Commission. The conference, attended by more than 200 people from around the state, was a great success in gaining agreement on Washington's preferred civil rights future and in taking the first steps toward creating an Action Plan with short and long-range goals designed to move towards ensuring civil rights for all citizens in Washington State.</p> <p>A component of the state's Civil Rights Plan involved housing. The overall goal is to ensure quality affordable housing for all/integrated neighborhoods. Some of the suggested initiatives are to pass legislation establishing housing as a fundamental right, encouraging greater enforcement of the Growth Management Act, and training local activists to engage in fair housing planning efforts.</p> <p>The next steps in this process is to formulate workgroups to help refine and clarify each of the goals and objectives in the plan and then create a leadership task force to begin implementation of the plan,</p>

STRATEGY 5.

Work with the lending community to reduce the incidence of abusive lending or predatory lending in low-income and minority neighborhoods.

Progress toward the specific Initiatives of the Plan (with reference to the Initiative Number) included:

Specific Performance Measures for 2004	
Measures	Accomplishments
Meet with lenders and housing providers to identify ways to limit predatory lending practices.	Media campaign continued to provide information and education on predatory lending issues including payday lending and illegal mortgage practices.

Goal IV: Remove or Mitigate Negative Effects of Policies that Serve as Barriers to Affordable Housing

STRATEGY 1. Work with local jurisdictions to change zoning to (a) allow placement of manufactured housing in all single-family neighborhoods, and (b) increase opportunities for preservation and establishment of manufactured-housing communities.

Progress toward the specific Initiatives of the Plan (with reference to the Initiative Number) included:

- 1.1 *(Work to establish by state law, under appropriate conditions and standards, manufactured housing as a permitted dwelling unit under local zoning and prohibit communities from enacting ordinances forbidding manufactured housing)* No action taken in 2004 due to the enactment of legislation, Senate Bill 6593, in March 2004.
- 1.2 *(Assist with efforts to eliminate local zoning restrictions that remain in some cities on the placement of manufactured housing in mobile home parks.)* No action taken in 2004 due to lack of revenue to support this activity.

Specific Performance Measures for 2004	
Measures	Accomplishments
Beginning July 2001, work with the Washington Manufactured Housing (WMH) Association and local jurisdictions to develop a plan to increase manufactured homes in single-family neighborhoods.	Legislation was passed by the Washington Manufactured Housing Association in March 2004 ensuring that land use regulations and ordinances do not unfairly discriminate against manufactured housing. Furthermore, the Office of Manufactured Housing has been providing technical assistance and educational information on the new requirements of SB 6593 that will take effect July 1, 2005.

STRATEGY 2.

Support local efforts to streamline building permit review and approval processes, to reduce time required to process, in order to minimize development time and costs associated with project review and permitting.

Progress toward the specific Initiatives of the Plan (with reference to the Initiative Number) included:

2.1 (Assist local jurisdictions to pre-permit sites to make them housing ready)

During CY 2004, the Washington State Legislature passed and the Governor signed SHB 2781, a new law that allows local governments planning under the GMA to request expedited review from CTED to proposed changes to development regulations. The law is designed for those instances where a jurisdiction must move faster than usual 60-day comment period for CTED, and the regulation is not the type of regulation that the state usually would comment on (such as a sign ordinance). After consultation with other state agencies, CTED developed a process for handling expedited review.

Some excellent work has been occurring in Washington on integrating land-use planning and environmental review. A number of local governments have undertaken subarea-planning projects that feature expedited environmental review and permitting. Communities in the state are continuing to work on ways to speed up the permit process.

2.4 (Work with local governments to expand outsourcing of code review processes when backups occur and to use management techniques to enhance predictability, coordination, and certainty to the permit process)

One of the goals of the GMA is that applications for both state and local government permits should be processed in a timely and fair manner to ensure predictability. In addition, permit streamlining is encouraged by Washington state's regulatory reform laws. Through its technical assistance program, Growth Management Services encourages local governments to meet these state goals and laws.

Some of the local governments that have made improvements to their permit systems include: Tacoma, Renton, DuPont, Sumner, Spokane, Mill Creek, Seattle, Vancouver, Redmond, Everett, Tukwila, and Mercer Island.

In 2004, the Washington State Legislature passed and the Governor signed HB 2811 [RCW 36.708.080(2)(b)(vi) and RCW 36.70B.080(2)(c)], which requires that local government establish and carry out permit timelines for each type of project permit. In addition, the law requires an annual report on permitting. The report is to be posted on the city or county's Web page, if the jurisdiction maintains one.

The law applies to the counties in the Buildable Lands Program, the six fastest growing counties in Western Washington – King, Kitsap, Clark, Thurston, Pierce, and Snohomish.

Additional annual report requirements under HB 2811 include: Mean processing time for each type of project permit application. Number standard deviation from the mean for each type of project permit application.

HB 2811 also required CTED to prepare a report summarizing the projected costs to local governments associated with carrying out the annual report requirements and providing recommendations for state funding assistance for implementation costs. This new law will help evaluate how local government permitting is carried out and allow lawmakers to make revisions to expedite permitting.

In other legislative action relating to permitting, SSCR 8418 sets up a joint legislative task force to make recommendations on permit processes by January 1, 2006. The committee will evaluate local development regulations of selected jurisdictions among the buildable lands counties and their cities over 50,000.

Part of Growth Management Services' technical assistance efforts is to work with local governments on regulatory reform, including permit streamlining. Planners meet with local government representatives on a regular basis to discuss important issues, including consistency and predictability in permit processing.

STRATEGY 3.

Partner with federal and local governments to implement Endangered Species Act (ESA) standards to expedite review and approval process.

Progress toward the specific Initiatives of the Plan (with reference to the Initiative Number) included:

- 3.1 *(Work with affected jurisdictions to coordinate checklists for determination of project effects)*
Growth Management Services continued to provide technical guidance documents and workshops on the use of these environmental analysis tools.

In 2004, the CDBG Program conducted two CDBG Management Workshops, distributed the CDBG Management Handbook and conducted on-site monitoring visits to assist local government grant recipients in complying with the State Environmental Policy Act (SEPA), National Environmental Policy Act (NEPA) and Endangered Species Act (ESA).

Specific Performance Measures for 2004	
Measures	Accomplishments
Collaborate with HOME participating jurisdictions to develop a checklist for non-participating jurisdictions.	Continued efforts to coordinate ESA-related review with local governments and develop ESA review tools for rural areas.

STRATEGY 4.**Allow any degree of renovation to existing housing.****Progress toward the specific Initiatives of the Plan (with reference to the Initiative Number) included:**

4.1 (Work with local jurisdictions to allow any degree of renovation that is consistent with safety, short of compliance with the full code)

Port Townsend looked at this several years ago as did Seattle. Other local governments may be studying this.

Goal V. Enhance Coordination

STRATEGY 1.

Enhance coordination between public and assisted housing providers, and private and governmental health, mental health, and service agencies.

Major accomplishments toward meeting the objectives of this strategy included:

- ❑ In partnership with the Washington State Association of Counties and the Washington Growers League, CTED initiated a series of regional “roundtable” discussions to discuss the need for seasonal farmworker housing and to identify local strategies to address those needs. Nine meetings were scheduled in various agricultural regions across the state. Invitees included growers, farmworker advocates, nonprofit housing and technical assistance providers, housing authorities, local, state, and county elected officials, local planning and community development staff, and state and local health officials. The objective of the meetings is to improve the coordination of state and local resources and to be more strategic in addressing locally-identified needs related to farmworker housing.
- ❑ CTED, the Seattle/King County, and Snohomish County homeless continuums of care joined together to jointly adapt a common Homeless Management Information System software system that is compliant with the draft HUD data standard.
- ❑ CTED continues to serve on a Supportive Housing Steering Committee that is designed to transform the current service delivery system into a more integrated system that delivers finances and services for people who are homeless.
- ❑ CTED sits on boards and commissions of other organizations such as the WSHFC and the Washington Community Reinvestment Association, which serves to foster information sharing, collaborative action, and unified advocacy.
- ❑ The HTF continues to participate in a public funders’ group that is comprised of managers from local government and other public funding organizations. This group works to problem-solve issues relating to housing policy and financing.
- ❑ The HTF also continues to rely on a Policy Advisory Team made up of non-profits, public funders, private lenders and the Department of Social and Health Services to provide recommendations regarding administration of the HTF.

Progress toward the specific Initiatives of the Plan (with reference to the Initiative Number) include:

- 1.2 *(CTED will work with DSHS to identify a funding source for operating and maintenance support for projects for people with developmental disabilities)* Nine projects received commitments totaling \$484,285 per year through the state's Operating and Maintenance Fund program that was created in 2002. There are 10 more projects that will be coming on line in 2005-2006. Funding for these projects, in addition to the current 9, will total \$702,639 per year.

- 1.9 *(CTED will work with public housing authorities to ensure Public Housing Authority plans are consistent with the State Consolidated Plan)* CTED continues to review Public Housing Authorities' Five-year plans, to assure they are consistent with the state's Consolidated Plan.

B. Homelessness—Toward a Continuum of Care

Point in Time Count of Homeless Persons

CTED continued to organize for a point in time count, to be held in January 2005, of homeless persons in the Balance of State Continuum of Care. The point in time count will be the second multi county count attempt in Washington State.

The count will not only collect numbers of homeless persons, but also collect information on disabilities, length of time homeless, location where they became homeless, and income. This rich source of data has just begun to be tapped by state and local continuum planning groups in their collective efforts to address homelessness.

Beyond the valuable information on homelessness provided by the count, the count process will contribute to our Homeless Management Information deployment effort. The count will be performed using the HMIS system. This trial run of the HMIS will help validate our approach to HMIS deployment, training and support.

Homeless Management Information System

The CTED Balance of State, the Seattle/King County, and Snohomish County continuums of care have joined together to jointly adapt a common HMIS software system to the draft HUD data standard. The joint effort to address the HMIS requirements has enhanced cooperation between continuums, and led to the continuums now exploring additional ways continuum efforts can be further integrated.

Other notable events and activities in 2004 were:

Emergency Shelter

- ❑ The Emergency Shelter Assistance Program provided 1,224,528 bed nights of shelter in 2004. No significant change in the amount of shelter provided from last year.
- ❑ Through its partnership with rural counties and local community action agencies, CDBG funded \$42,385 for public services in support of emergency shelter activities.
- ❑ Through its partnership with rural counties and local community action agencies, CDBG funded \$346,137 for public services that respond to household emergencies and disasters with direct relief and referrals to existing community programs, including one-time payments or short-term loans to families or individuals; legal assistance; shelter; clothing; intervention in emergencies resulting from child, spouse, alcohol or drug abuse; emergency medical and/or dental services; and/or cash support.

Transitional Housing

- ❑ In 2004 HUD awarded over \$4 million dollars to the Balance of State Continuum of Care for 26 projects serving non-urban counties in Washington State. It represents a growing trend to join together in a greater planning effort to coordinate services to people who are homeless. Rather than continuing smaller regional planning efforts, more and more jurisdictions are joining the state's Continuum of Care planning group to take advantage of the existing capacity to pull together diverse communities into a cohesive and focused group dedicated to

maximizing our collective strengths and bringing in new resources to the more rural areas of our state.

- ❑ The state's Transitional Housing, Operating and Rent Assistance (THOR) program enrolled an additional 722 new families in 2004 bringing the total served to 1,356 for the year.
- ❑ The HTF funded an additional 73 units of transitional housing for people who are homeless in 2004 representing a 74.8 percent decrease from last year. This reduction is due to several factors including size of projects funded, number of projects funded and amount of available funding.
- ❑ Through its partnership with rural counties and local community action agencies, CDBG funded \$53,191 for public services in support of transitional housing activities.

Permanent Housing

- ❑ The HTF funded an additional 172 units of permanent housing for homeless or formerly homeless people, as follows:
- ❑ The HTF awarded \$1.5 million to Behavioral Health Resources to develop 34 units of permanent housing for persons who are chronically mentally ill.
- ❑ AIDS Housing Association of Tacoma was awarded \$198,121 to develop 8 units of permanent housing for chronically homeless individuals living with HIV/AIDS.
- ❑ The Housing Authority of the City of Bellingham received \$490,000 in an HTF award to develop, in part, ten units of permanent housing for formerly homeless persons.
- ❑ The HTF awarded \$79,000 to Inland Empire Residential Services to develop, in part, 1 permanent housing unit for an individual in the later stages of recovery from alcohol and/or substance abuse.
- ❑ The Housing Authority of the City of Tacoma received an HTF award of \$1.5 million to develop, in part, 18 units of permanent housing for homeless persons.
- ❑ Plymouth Housing Group was awarded \$2 million from the HTF to develop 84 units of permanent housing for homeless individuals. Many tenants will also have special needs such as mental illness or HIV/AIDS.

System Development

- A new Washington Families Fund (WFF) will award matching grants to local governments and nonprofit organizations to expand the availability of supportive housing, an effective model for helping homeless families, by providing stable long term funding for housing based services. The WFF was established by the legislature in 2004 (ESHB 2459) to provide matching funds for services to help families experiencing homelessness move successfully to stable housing and self-sufficiency.

The fund received an appropriation of \$2 million from the state general fund. The WFF will support comprehensive and individualized case management services to homeless families participating in supportive housing programs.

Programs may provide a range of additional services that are tailored to address the families' needs. These services could include literacy, job training, assistance in recovery from domestic violence and other trauma, referrals to mental health and substance abuse treatment, financial management and basic living skills, childcare, transportation assistance, parenting skills education and training and other supportive services.

C. OTHER SUPPORTIVE ACTIONS

I. Lead-Based Paint Plan

STRATEGY 1.

Evaluate and reduce, as well as educate residents and workers about, lead-based paint hazards in housing, and in receiving state and federal assistance.

Major accomplishments toward meeting the objectives of this strategy included:

- ❑ Administrative regulations (WAC 365-230) were adopted for the administration of the state Lead-Based Paint Program.
- ❑ The transfer of authority from the Federal government (Environmental Protection Agency) to the state of Washington to administer the Lead-Based Paint Program took place on June 10, 2004.
- ❑ The first statewide Lead Roundtable was convened at SeaTac on November 16, 2004.

Progress toward the specific Initiatives of the Plan (with reference to the Initiative Number) include:

2. (Provide input on lead-based paint draft rules being developed by the EPA that will apply to CTED's weatherization program) No change in the status or progress of EPA's Lead-Based Paint Renovation and Remodeling regulations.
3. (*Coordinate the development of comprehensive policies and procedures on lead-based paint for CTED's housing programs*) Lead-based paint policies were included in the Washington State Low-Income Weatherization Assistance Plan for 2004. Policies were also included in the new Home Repair and Rehabilitation Program Inspection Form and Guidance documents.
5. (*Seek additional funding from state and federal resources to increase the number of trained and certified lead-based paint professionals working as local agency contractors and to increase the number of units mitigated*)
 - CTED secured \$400,000 in operating fund through a grant from EPA for the FFY ending September 30, 2005.
 - CTED applied for a \$3,000,000 Lead-Hazard Control grant from HUD.
 - As of December 31, 2004, CTED had licensed 232 Lead-Based Paint certified individuals and 81 Lead-Based Paint certified firms.
6. (*Educate housing authorities and others on how to identify and reduce the hazard of lead based paint*) The Building Performance Center's Peer Circuit Rider Training (CTED contractor) includes ongoing training modules on Lead-Safe Weatherization, Work Practices, Containment, Cleanup and Worker Protection. This training is available to CTED's 26-agency weatherization and rehabilitation network served by the Housing Improvements and Preservation Unit. (Same as last year)

7. *(Ensure contractors meet the requirements to educate residents)* CTED's Housing Improvement Unit (HIP) staff monitors CTED contractors' home project files for compliance with the requirements to educate residents about potential lead-based paint hazards in their homes. The publication titled, "Protect Your Family from Lead in Your Home," published by EPA, HUD and the Consumer Product Safety Commission, is given to each homeowner involved in a weatherization or rehabilitation project to ensure compliance with the requirements to educate residents. Signed notification forms are available in all tenant files for multi-family projects and in homeowner files for weatherization and rehabilitation single-family projects. Notification is also posted in the office of every multi-family project location. (Same)
8. *(Provide technical assistance and training to its contractors to assess and mitigate lead-based paint hazards in projects)* Classes were provided in 2001, and the HIP Unit continues to provide ongoing training through the Peer Circuit Rider contractor and technical assistance by HIP Unit staff. (Same)
9. *(Prioritize pre-1978 units with children age six years or younger living in them for monitoring by the Tenant Based Rental Assistance (TBRA) and Housing Opportunities for Persons with AIDS (HOPWA) programs.)* CTED monitors housing units in both the TBRA and HOPWA housing programs. This monitoring conforms to Federal Housing Quality Survey (HQS) guidelines. A minimum of 25 percent of the housing units in these two programs occupied by one or more children under the age of six are monitored by CTED.
10. *(Monitor 25 percent of the pre-1978 low-income housing units where contractors have performed moderate rehabilitation. For substantial rehabilitation performed with HOME funds, all projects will receive a Phase I closeout within 90 days of completion and compliance with the 2003 HUD lead-based paint regulations will be verified)*
 - HIP Unit Home Repair and Rehabilitation Program technical field staff monitored 80 percent of the pre-1978 low-income housing units where contractors have performed moderate rehabilitation, for compliance with lead-based paint regulations
 - All substantial housing rehabilitation projects performed with HOME funds are monitored for compliance with HUD lead-based paint regulations (24 CFR 35) by CTED's Compliance and Asset Monitoring (CAM) unit.
11. *(Update data reporting systems to track lead-based paint activities and demographics by July 2001)* Administrative regulations require that the LBP Program be notified in advance of any LBP abatement projects and LBP training courses. CTED is tracking electronically these notifications and is in the process of developing an integrated database to cross-reference additional licensee information. The LBP Program will copy CTED's CAM Unit on all abatement notices so that appropriate action can be taken if target properties are involved.

Specific Performance Measures for 2004	
Measures	Accomplishments
CTED monitoring of contractor project files will show 95 percent compliance with education standards.	40 Home Repair and Rehabilitation Program (HRRP) files monitored showed 95 percent compliance with the education standards.
Owners of assisted programs will receive lead-based paint education.	<p>A minimum of 95 percent of HRRP and Weatherization contractors notified homeowners in pre-1978 homes served.</p> <p>TBRA and HOPWA contractors receive technical assistance from CAM Unit field staff on lead-paint hazards, lead-safe maintenance practices, and hazard remediation. The Lead-Based Paint Program provided a training for TBRA contractors on lead-based paint regulations, hazards, and lead-safe work practices</p>
Number of units receiving lead-based paint hazard reduction activity is increased.	49 HRRP pre-1978 units with lead-based paint have received hazard reduction activities this year.

II. Anti-poverty Strategy—Poverty in Washington State

STRATEGY 1. Coordinate housing, supportive services, and WorkFirst activities so that they have a larger impact on poverty.

Progress toward the specific Initiatives of the Plan (with reference to the Initiative Number) included:

1.1 (Improve the integration of support services into housing development projects)

The Affordable Housing Advisory Board completed their five-year plan in November 2004. An element of this plan is strategies to promote supportive housing and better coordination between existing service dollars that serve priority populations and housing resources designed to serve the lowest income populations. AHAB will pursue these and other strategies over the next five years to achieve safe and affordable housing for all Washington citizens.

**STRATEGY 2.
Increase access to education and employment for low-income families.**

Progress toward the specific Initiatives of the Plan (with reference to the Initiative Number) include:

2.3 (Provide funding for services that support the continued employment of low-income persons)

The CDBG Program has provided gap funding for the planning and construction of community college satellite campuses in rural, low-income communities to increase access to education and employment for low-income persons.

2.4 (Provide funding for job training and counseling services, particularly for those that are hardest to employ)

The Community Jobs Program has in every year exceeded the performance target of placing in unsubsidized employment at least 57% of enrolled parents. Current year performance (FY06) is 64% placements. WorkFirst budget reductions during the past 3 years have reduced the Community Jobs Program from \$23 million to a present \$13 million per year. Community Jobs is working to incorporate partnerships with offender-to-work initiatives and continues to provide quality services with developed partnerships.

Through its partnership with rural counties and local community action agencies, CDBG funded \$159,316 for public services in support of job preparation, placement and development and \$81,672 for educational assistance for low-income persons.

STRATEGY 3.

Promote the economic advancement of low-income families.

Progress toward the specific Initiatives of the Plan (with reference to the Initiative Number) include:

3.1 *(Provide funding for individual development accounts to help low-income families acquire assets, including education, microenterprise, and homeownership)* During 2004, 76 low-income families enrolled in CTED's Individual Development Accounts (IDA) program, bringing total enrollments to 673. The IDA program encourages low-income workers to save money and invest in an asset by matching savings intended for a specific use. Eligible uses include first-time homeownership, small business capitalization, and post-secondary education. Participants must complete financial literacy training and training specific to their chosen asset. As of December 2004, a total of 492 participants had completed financial literacy training, 289 had received asset-specific training (e.g. homeownership counseling or microenterprise training), and 168 had successfully completed their goal of purchasing an asset. Of these, 91 purchased a home, 46 capitalized a small business, and 31 paid for post-secondary education.

3.3 *(Provide training and capital to establish, stabilize, and expand small businesses)*
In 2004, the CDBG program awarded 4500,000 to fund two micro-enterprise revolving loan programs to promote economic advancement of low- and moderate-income persons and their small businesses.

The CDBG-supported Rural Washington Loan Fund provided financial assistance to two rural businesses totaling \$800,000 in 2004 to result in the creation or retention of 35 jobs, of which at least 19 are for persons meeting the low- and moderate-income criteria.

STRATEGY 4.

Improve coordination with the WorkFirst and WorkSource programs.

Progress toward the specific Initiatives of the Plan (with reference to the Initiative Number) include:

4.2 *(Identify gaps in workforce development services for low-income persons and develop strategies to address them)*

For the past five years, CTED WorkFirst Business Outreach staff has worked in tandem with the Washington State's WorkSource system to increase the number of business customers for the system. Business Outreach Teams are now in place in all local partnerships. Through training and technical assistance, these teams have increased sophistication in their approaches in working with the business community. Hiring events have become a norm, and are taking place regularly. The lack of a statewide data system to demonstrate results remains an issue. The WorkFirst/WorkSource Leadership Team has made it a priority to improve its data collecting system.

III. Citizen Participation

The Draft 2004 Consolidated Annual Performance Evaluation Report (CAPER) was posted on the Washington State Community Development Block Grant and Housing Division websites on April 21, 2005. Public notices published in the Columbia Basin Herald, Daily Journal of Commerce and Spokesman-Review on April 21, 2005 invited interested parties to submit comments by May 11, 2005. The notice also announced two public meetings to discuss the state's 2004 CAPER, one held on May 5, 2005 in Moses Lake and the other on May 9, 2005 in SeaTac. Notices were also distributed through electronic mail to applicable citizen participation distribution lists maintained by the Housing, Local Government and Economic Development Divisions.

One person attended the meeting in Moses Lake. This person felt the CAPER contained useful information and seemed to be better organized. There were no participants from the community at the SeaTac meeting.

No other comments were received from the public regarding the Draft 2004 CAPER. The final 2004 CAPER is available on the Washington State Community Development Block Grant and Housing Division websites.

PART 2

2004 EMERGENCY SHELTER PROGRAM ANNUAL PERFORMANCE REPORTS

APRIL 2005

2004 Emergency Shelter Grants Program Annual Report
State of Washington Department of Community, Trade and Economic Development
2003 Award

For the period: Jan 2004 to April 2004

Facility Name/Address	Bed Cap	Beneficiary Type	ESGP Annual Amount	Activity Types	Avg Served per Day	White %	African American %	Hispanic %	Asian/Pacific Islander	American Indian %
Chelan-Douglas Community Action 620 Lewis Street Wenatchee 98801	56	SPF TPF AC UM UW	\$49,679	Provided shelter to 1,105 individuals in 746 households.	140	60	3	33	1	3
Clark County Human Services PO Box 5000 Vancouver 98666	171	SPF TPF UM UW	\$89,100	Provided shelter and/or services to 8,020 individuals in 3,500 households.	17	75	12	8	1	4
Community House on Broadway PO Box 403 Longview 98632		SPF TPF UM UW	\$37,242	Provided shelter and/or services to 2,000 individuals in 1,400 households.	140	75	9	11	0	5
YWCA of Lewiston-Clarkston 300 Main Street Lewiston, ID 83501	102	SPF UW	\$27,989	Provided shelter and services to 20 households.	5	80	0	14	0	6
Family Crisis Network PO Box 944 Newport 99156	16	SPF TPF UW UM AC	\$27,422	Provided shelter and/or services to 120 individuals in 60 households.	6	82	7	3	0	8
Ferry County Community Services 42 Klondike Rd Republic 99166	15	UM UW TPF SPF AC	\$21,898	Provided shelter and/or services to 92 individuals in 57 households.	22	58	0	15	1	26
Housing Authority of Island County 7 NW 6 th Street Coupeville 98239	16	SPF TPF	\$56,448	Provided shelter and/or services for 215 individuals in 80 households.	9	80	3	7	10	0
Kittitas County Community Action 204 E 6 th Ellensburg 98926	26	SPF TPF AC	\$24,000	Provided shelter and/or services to 60 individuals in 20 households.	12	72	14	0	14	0

Facility Name/Address	Bed Cap	Beneficiary Type	ESGP Amount	Activity Types	Avg Served per Day	White	African American	Hispanic	Asian/Pacific Islander	American Indian
Klickitat, Skamania Development Council PO Box 1580 White Salmon 98672	7	SPF TPF	\$28,000	Provided shelter and/or services for 173 individuals in 65 households.	5	72	7	17	2	2
Mason County Shelter PO Box 1777 Shelton, 98584	25	SPF TPF UW UM	\$30,770	Provided shelter and/or services to 325 individuals in 108 households.	20	78	0	10	7	5
Rural Resources Community Action 302 N Main Colville 99114	14	SPF TPF UW UM AC	\$24,000	Provided shelter and/or services to 140 individuals.	8	89	1	2	0	8
North Columbia Community Action Council PO Box 820 Moses Lake 98837	N/A	SPF TPF AC	\$45,800	Provided shelter and/or services for 300 individuals in 100 families.	19	70	11	15	2	2
The Support Center PO Box 3639 Omak 98841	25	SPF UM TPF UW AC	\$46,314	Provided shelter and/or services to 263 individuals in 82 households.	20	63	.5	10	.5	26
Olympic Community Action Programs 505 E 8 th Port Angeles 98362	N/A	UM UW SPF TPF AC UMY UFY	\$29,083	Provided shelter and/or services to 174 individuals in 82 households.	19	82%	6%	9%	2%	1%
Opportunity Council 314 E Holly St Bellingham 98225	114	SPF TPF UMY UFY AC	\$54,612	Provided shelter and/or services to 1,679 individuals in 600 households. 45 youth were provided placement. Community voice mail was provided to 430 individuals in 123 households.	7	76	4	8	2	10
Skagit County CAA PO Box 1507 Mount Vernon 98273	98	UM UW SPF TPF AC	\$43,667	Provided shelter and/or services to 663 individuals in 325 households.	155	80	4	10	3	3

Facility Name/Address	Bed Cap	Beneficiary Type	ESGP Amount	Activity Types	Avg Served per Day	White	African American	Hispanic	Asian/Pacific Islander	American Indian
Serenity House Clallam County PO Box 4047 Port Angeles 98363	51	SPF TPF UW	\$51,200	Provided shelter and/or services to 247 individuals in 82 households.	16	99	0	0	0	1
Spokane Neighborhood Action Program 2116 East First Spokane 99202	16	SPF TPF	\$70,200	Provided shelter and/or services to 91 individuals in 38 households.	17	86	5	1	0	8
Housing Authority of Thurston County 505 West 4 th Street Olympia 98501	44	UF SPF UW TPF AC UMY UFY	\$63,906	Provided shelter and/or services to 2,162 individuals in 1,543 households, and 75 youth.	87	66	14	10	2	8
Blue Mountain Action Council PO Box 1595 Walla Walla 99362	36	SPF UW	\$32,000	Provided shelter and/or services to 230 individuals in 150 households.	17	64	3	31	1	1
White Pass Community Services PO Box 730 Randle 98377	N/A	AC SM SF	\$40,600	Provided shelter and/or services to 835 individuals in 393 households.	17	77	4	17	1	1
Yakima County Coalition for the Home-Less 107 S Sixth Street Yakima 98901		SPF TPF	\$32,500	Provide maintenance for shelter that serves 256 individuals in 64 households.	33	51	6	34	2	7

Facility Name/Address	Bed Cap	Beneficiary Type	ESGP Amount	Activity Types	Avg Served per Day	White	African American	Hispanic	Asian/Pacific Islander	American Indian
Wahkiakum Health & Human Services 42 Elochoman Valley R Cathlamet 98612	2	UM UW SPF TPF	\$15,420	Provided shelter and services to 19 individuals in 7 households.	2	44	0	0	0	56
Community Action Center of Whitman Co W 105 Main St, Ste 1 Pullman 99163	102	SPF UW	\$27,989	Provided family development case management services to 90 families.	5	83	10	5	2	0
Kitsap Community Resources 802 7 th Street Bremerton 98337	N/A	UM UW AC TPF UFY UMY	\$36,586	Provided shelter and services to 160 individuals in 85 households.	51	54	18	6	5	17
Family Resource Center PO Box 1130 Davenport 99122	4	UW UM SPF TPF	\$15,000	Provided shelter and services to 60 individuals in 20 households.	3	100	0	0	0	0

2004 Emergency Shelter Grants Program Annual Report
State of Washington Department of Community, Trade and Economic Development
2004 Award

For the period: May 2004 to December 2004

Facility Name/Address	Bed Cap	Benefi ciary Type	ESGP Annual Amount	Activity Types	Avg Served per Day	White %	Black or African American %	Black or African Amer and White %	Asian %	Native Hawaiian or other Pacific Islander %	Amer Indian or Alaskan Native %	Amer Indian or Alaskan Native and White %	Asian and White %	Amer Indian or Alaska Native and Black or African Amer %	Balance reporting more than one race %	Hispanic	Not Hispanic
Chelan-Douglas Community Action 620 Lewis Street Wenatchee 98801	56	SPF TPF AC UM UW	\$58,453	Provided shelter to 1,105 individuals in 746 households.	160	92	2	0	1	0	4	3	0	0	1	24	76
Clark County Human Services PO Box 5000 Vancouver 98666	171	SPF TPF UM UW	110,591	Provided shelter and/or services to 8,020 individuals in 3,500 households.	39	75	15	0	1	1	4	0	0	2	2	7	82
Community House on Broadway PO Box 403 Longview 98632	110	SPF TPF UM UW	\$47,008	Provided shelter and/or services to 2,000 individuals in 1,400 households.	149	85	8	0	1	0	6	0	0	0	0	11	89
YWCA of Lewiston- Clarkston 300 Main Street Lewiston, ID 83501	102	SPF UW	\$20,303	Provided shelter and services to 20 households.	2	87	5	0	0	0	8	0	0	0	0	12	89
Family Crisis Network PO Box 944 Newport 99156	16	SPF TPF UW UM AC	\$32,330	Provided shelter and/or services to 120 individuals in 60 households.	19	91	0	0	0	0	1	0	0	0	8	33	67
Ferry County Community Services 42 Klondike Rd Republic 99166	15	UM UW TPF SPF AC	\$29,205	Provided shelter and/or services to 92 individuals in 57 households.	17	83	0	6	0	0	6	0	0	0	5	5	95
Housing Authority of Island County 7 NW 6 th Street Coupeville 98239	16	SPF TPF	\$71,170	Provided shelter and/or services for 215 individuals in 80 households.	12	92	2	0	0	0	6	0	0	0	0	4	96
Kittitas County Community Action 204 E 6 th Ellensburg 98926	26	SPF TPF AC	\$33,519	Provided shelter and/or services to 60 individuals in 20 households.	7	79	0	0	0	0	13	0	8	0	0	8	82

Facility Name/Address	Bed Cap	Beneficiary Type	ESGP Amount	Activity Types	Avg Served per Day	White %	Black or African Amer %	Black or African Amer and White %	Asian %	Native Hawaiian or other Pacific Islander %	Amer Indian or Alaskan Native %	Amer Indian or Alaska Native and White %	Asian and White %	American Indian or Alaska Native and Black or African Am	Balance reporting more than one race %	Hispanic	Not Hispanic
Klickitat, Skamania Development Council PO Box 1580 White Salmon 98672	7	SPF TPF	\$36,835	Provided shelter and/or services for 173 individuals in 65 households.	7	75	15	3	0	0	0	0	0	5	1	22	78
Mason County Shelter PO Box 1777 Shelton, 98584	25	SPF TPF UW UM	\$39,378	Provided shelter and/or services to 325 individuals in 108 households.	26	86								2	12	12	88
Rural Resources Community Action 302 N Main Colville 99114	14	SPF TPF UW UM AC	\$31,748	Provided shelter and/or services to 140 individuals.	7	90	2	0	0	1	7	0	0	0	3	3	97
North Columbia Community Action Council PO Box 820 Moses Lake 98837	N/A	SPF TPF AC	\$57,181	Provided shelter and/or services for 300 individuals in 100 families.	25	62	4	0	0	0	2	0	0	0	32	25	75
The Support Center PO Box 3639 Omak 98841	25	SPF UM TPF UW AC	\$58,453	Provided shelter and/or services to 263 individuals in 82 households.	22	63	1	1	0	0	21	0	1	1	0	0	100
Olympic Community Action Programs 505 E 8 th Port Angeles 98362	N/A	UM UW SPF TPF AC UMY UFY	\$38,107	Provided shelter and/or services to 174 individuals in 82 households.	22	69	7	0	0	0	7	3	0	0	14	3	97
Opportunity Council 314 E Holly St Bellingham 98225	114	SPF TPF UMY UFY AC	\$68,626	Provided shelter and/or services to 1,679 individuals in 600 households. 45 youth were provided placement. Community voice mail was provided to 430 individuals in 123 households.	6	74	3	0	1	1	10	1	0	0	10	7	93
Skagit County CAA PO Box 1507 Mount Vernon 98273	98	UM UW SPF TPF AC	\$54,638	Provided shelter and/or services to 663 individuals in 325 households.	79	38	1	5	1	5	3	0	0	0	56	54	46

Facility Name/Address	Bed Cap	Beneficiary Type	ESGP Amount	Activity Types	Avg Served per Day	White %	Black or African Amer %	Black or African Amer and White %	Asian %	Native Hawaiian or other Pacific Islander %	Amer Indian or Alaskan Native %	Amer Indian or Alaska Native and White %	Asian and White %	American Indian or Alaska Native and Black or African Am	Balance reporting more than one race %	Hispanic	Not Hispanic
Serenity House Clallam County PO Box 4047 Port Angeles 98363	51	SPF TPF UW	\$64,811	Provided shelter and/or services to 247 individuals in 82 households.	15	86	8	3	0	0	3	0	0	0	0	0	100
Spokane Neighborhood Action Program 2116 East First Spokane 99202	16	SPF TPF	\$87,700	Provided shelter and/or services to 91 individuals in 38 households.	13	91	6	0	0	0	3	6	0	0	0	17	83
Housing Authority of Thurston County 505 West 4 th Street Olympia 98501	44	UF SPF UW TPF AC UMY UFY	\$80,071	Provided shelter and/or services to 2,162 individuals in 1,543 households, and 75 youth.	95	70	12	4	0	1	2	2	1	0	7	4	96
Blue Mountain Action Council PO Box 1595 Walla Walla 99362	36	SPF UW	\$40,650	Provided shelter and/or services to 230 individuals in 150 households.	17	72	2	1	0	3	0	0	0	0	22	28	72
White Pass Community Services PO Box 730 Randle 98377	N/A	AC SM SF	\$41,258	Provided shelter and/or services to 835 individuals in 393 households.	32	91	4	1	0	0	1	0	0	4	0	5	95
Yakima County Coalition for the Home-Less 107 S Sixth Street Yakima 98901		SPF TPF	\$41,922	Provide maintenance for shelter that serves 256 individuals in 64 households.	3	33	5	1	0	0	26	2	0	1	32	30	70
Wahkiakum Health & Human Services 42 Elochoman Valley R Cathlamet 98612	2	UM UW SPF TPF	\$19,668	Provided shelter and services to 19 individuals in 7 households.	4	99	0	0	0	0	1	0	0	0	0	99	1
Community Action Center of Whitman Co W 105 Main St, Ste 1 Pullman 99163	102	SPF UW	\$36,835	Provided family development case management services to 90 families.	5	89	3	1	2	0	1	0	0	0	4	4	96
Kitsap Community Resources 802 7 th Street Bremerton 98337	N/A	UM UW AC TPF UFY	\$47,008	Provided shelter and services to 160 individuals in 85 households.	21	59	20	1	1	8	6	1	1	3	0	6	94
Family Resource Center PO Box 1130 Davenport 99122	4	UW UM SPF TPF	\$20,303	Provided shelter and services to 60 individuals in 20 households.	1	64	0	29	0	0	0	0	0	0	7	14	86

PART 3

**2004 HOME PROGRAM
ANNUAL PERFORMANCE REPORTS**

APRIL 2005

Special acknowledgements to:

Doug Hunter, HOME General Purpose Program Manager
Resource Allocation Unit

Jennifer Turin, TBRA Program Manager
Housing Services Unit

Pat McLachlan, HRRP Program Manager
Housing Improvements and Preservation Unit

Low-Income Housing Developers in Washington State

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	Home Repair and Rehabilitation Program (HRRP)
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	Private Sector Participation
4	Community Housing Development Organizations (CHDO)
5	Affirmative Marketing and Minority Outreach
6	Tenant Relocation Assistance and Shortfall of Funds

Appendix A – HOME Match Report

Appendix B – Annual Performance Report HOME Program

INTRODUCTION

This Annual Performance Report summarizes the progress made in Washington State's HOME Program during the performance period of January 1, 2004 to December 31, 2004.

Eligible activities included acquisition, moderate and substantial rehabilitation, new construction, minor home repair and tenant-based rental assistance. Many of the HOME Program projects reached well beyond our goal of serving families at or below 50 percent of the area median income and served those households at or below 30 percent.

CONSOLIDATED PLAN

The Department of Community, Trade and Economic Development (CTED) made tremendous strides in fulfilling the overall strategy, objectives and priorities of the state Consolidated Plan.

The successful implementation of the Consolidated Plan is due to a number of key factors. One major factor is that CTED has been successful in establishing, nurturing, and solidifying professional working relationships with local community-based organizations, representing the many different facets of the housing arena. This includes private lenders, realtors, nonprofit and other government agencies.

As stated in the Consolidated Plan, one of the primary objectives is to significantly increase the quantity and quality of affordable housing for that segment of the population most in need. This goal is being accomplished by targeting HOME and state funds to households at or below 50 percent of the area median income. As noted in the introduction, many households served are well below 30 percent of the area median income level.

ANALYSIS OF FUND DISTRIBUTION

Over \$91 million has been awarded to projects for activities identified in the state's HOME program description since the HOME Program began in Washington State. Of that \$91 million, approximately \$11 million was awarded during this performance period. Eligible activities include home repair and rehabilitation, tenant-based rental assistance, moderate and substantial rehabilitation, and new construction. Many of these projects have made substantial progress toward completion. The following information summarizes the activities by the state's HOME Program during the performance period and discusses the relationship of each activity with the State's Consolidated Plan.

TENANT-BASED RENTAL ASSISTANCE (TBRA)

Performance Period Awards: \$2,847,119
Projected Households Served: 1,102

Funds were awarded to fourteen agencies to provide tenant-based rental assistance during the reporting period. Eligible applicants include agencies that do not receive TBRA funding directly from HUD. The client-targeted groups now include foster children ages 18-20 who are transitioning to independence; chronically mentally ill, developmental disabled, or other special needs populations; farm workers who are seeking permanent year round rental housing; households transitioning to self sufficiency; homeless families with children; and pregnant or parenting youth. These activities are aligned with the state's Five Year Strategy by helping households retain existing housing or find housing that is safe, decent and affordable.

1,102 households were assisted during the fiscal year and we expect to assist the same number of households with 2004 funds.

Fair housing is an eligible activity for funding under the TBRA rules adopted by CTED. Compliance with fair housing requirements and definitions and use of the Fair Housing Logo are program requirements and are included in the monitoring instrument used by CTED to monitor program activities.

HOME REPAIR AND REHABILITATION PROGRAM (HRRP)

Performance Period Awards: \$2,067,418
Projected Households Served: 108

The funds were allocated to 16 agencies that have existing weatherization programs. In awarding funds, preference was given to rural areas. The goal of the HRRP is to meet the needs of low-income clients in the most cost-effective manner by performing repairs while doing residential retrofits. Complete weatherization must be done in addition to the repair and total repair cost per unit cannot exceed \$25,000. The Home Repair and Rehabilitation Program continues to meet the needs identified in the state's Consolidated Plan by assisting very low-income homeowners retain their housing through home repair, rehabilitation and weatherization, and preserving existing housing stock.

NEW CONSTRUCTION

Performance Period Awards:

Rental Housing: \$4,468,813

Homeownership: None

Projected Households Served: 152

The awards for new construction projects during this performance period include funding from multiple fiscal years. The construction of new affordable rental continues to be a significant aspect of the state's HOME Program. The creation of new affordable housing stock enables populations who are not well-served by the present housing stock, including large families, single non-elderly, frail elderly and others to access affordable housing.

MODERATE AND SUBSTANTIAL REHABILITATION/ACQUISITION

Performance Period Awards:

Substantial Rehabilitation/Moderate Rehabilitation: \$1,820,315

Acquisition: \$0

Projected Households Served: 108

The awards for moderate and substantial rehabilitation and acquisition projects made during this performance period include funding from multiple fiscal years. The substantial rehabilitation and acquisition of existing affordable housing stock and vacant buildings, where feasible, increases the local capacity to house its populations in safe, decent and affordable housing. Washington State requires a long-term commitment to affordability in these housing units. These activities are consistent with the state's strategy to develop the availability and affordability of housing for renter households earning less than 50 percent of area median income.

PRIVATE SECTOR PARTICIPATION

The success of the state's HOME Program depends upon the network that has been established with the private sector. This network is not only a mechanism to exchange vital information pertaining to the affordable housing market and the delivery of service to that market, but also a financial resource to leverage state and federal funds.

CTED continues to collaborate with the Building Industry Association of Washington, Washington Association of Businesses, Washington Association of Realtors, Washington State Housing Finance Commission, Mortgage Bankers Association, Housing Energy Efficiency Policy Advisory Council, Washington Apartment Association, and many other private organizations to address issues affecting the affordable housing market. The Washington State Housing Policy Act (43.185B RCW) addresses a broad range of elements, each of which can impact the production of affordable housing. The primary goal of the Act is to coordinate, encourage, and direct, when necessary, the efforts of the public and private sectors in the attainment of safe and decent housing for every

resident of the state. To help achieve the objectives of the Act, the Governor appointed an Affordable Housing Advisory Board (AHAB). The 21-member Board has representatives from home mortgage lenders, residential construction, real estate, apartment management and operation, for-profit and non-profit developers, special needs populations, public housing authorities, homeless shelter operators, and representatives from state, county and city government.

The ongoing activities of the AHAB have made an impact on the issues that impede the production of affordable housing. The AHAB brings representatives of the major sectors within the housing industry together with advocates for affordable housing to determine optimum ways of meeting the state's goals regarding affordable housing.

COMMUNITY HOUSING DEVELOPMENT ORGANIZATIONS (CHDO)

Performance Period Awards: \$2,708,083

Projected Households Served: 111

These funds were awarded to four organizations for new construction and rehabilitation projects during this performance period. CTED will continue to ensure that the 15% CHDO set-aside requirement is met for each FFY allocation of HOME Program funds. Historically, CTED meets or exceeds this requirement. During this reporting period 24 percent of the total HOME awards were awards to CHDO's.

AFFIRMATIVE MARKETING

All recipients of HOME funds activate their affirmative marketing policies prior to the initiation of HOME funded projects. CTED requires that every recipient of HOME funds take specific actions to provide information and attract eligible persons from all racial, ethnic and gender groups in the housing market. Contractual language requires that each recipient of HOME Program funds use affirmative marketing practices in soliciting renters and buyers who participate in the program.

The following procedures are used for all HOME-assisted units throughout the compliance period:

1. Project sponsor advertising of vacant units must include the equal housing opportunity logo or statement. Advertising media may include, but is not limited to, newspaper, radio, television, brochures, leaflets, or a sign displayed in a window.
2. The project sponsor will be required to solicit applications for the vacant units from persons in the housing markets who are least likely to apply for HOME-assisted housing without benefit of special outreach efforts, including placing advertising in minority-specific media.
3. The project sponsor must maintain a file containing all marketing efforts (i.e., copies of newspaper ads, memos of phone calls, copies of letter, etc.) The records, which help assess the results of these actions, must be available for inspection by CTED.
4. The project sponsor shall maintain a listing of all tenants residing in each unit at the time of application submittal through the end of the compliance period.

MINORITY OUTREACH

All CTED contractors are required by contract to make a good faith effort to solicit bids from minority (MBE) and women (WBE) owned businesses enterprises. Applicants for HOME Program funds are required to describe the efforts they would make to encourage participation by MBE's and WBE's prior to receiving HOME funds and, once funded, are contractually obligated to make a reasonable effort to solicit bids from MBE's and WBE's. Contractors solicited bids using newspaper ads and direct mailings.

CTED contractors have had limited success obtaining bids and contracting with both MBE's and WBE's in many areas of the state. Some areas of the state have no local MBE's or WBE's. In other areas, MBE's and WBE's are simply not interested in contracting for work of this nature. In an effort to improve performance in the use of MBE's and WBE's for future contracts, contractors will continue to advertise in women and minority media which are distributed statewide, as well as general circulation publications, and to contact both local and non-local MBE's and WBE's directly to determine their interest in receiving future bid requests. Details concerning the impact of CTED's MBE and WBE outreach efforts are noted on the attached report form.

TENANT RELOCATION ASSISTANCE

CTED discourages the displacement of low-income tenants in HOME-funded projects. Applicants are encouraged to develop projects, which minimize the displacement of low-income tenants, including the development of new construction projects to increase the number of available low-income housing units.

Tenants are surveyed by applicants early in the development of HOME funded projects to identify the need for relocation assistance. Tenants are surveyed upon receipt of site control for a project, during construction and upon completion of the project to determine their need for relocation assistance.

Tenants are identified as non-displaced, temporarily relocated, or displaced. Persons needing temporary relocation assistance include those moved within a project, or off-site temporarily, during a project. Those persons identified as displaced will receive relocation assistance as noted in the Uniform Relocation Act (URA) or 104(d) requirements, as applicable.

Notices will be distributed by recipients of HOME funds to all tenants of HOME-assisted housing units. The general information notice will be distributed after receipt of site control for the project. Notices of eligibility for relocation assistance or non-displacement will be distributed after closing on the property.

During the FFY 2004 performance period one household was temporarily relocated, but no households were displaced.

SHORTFALL FUNDS

There was no shortfall of funds in the reporting period.

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 05/31/2007)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting 01-01-04	Ending 12-31-04	4-13-04

Part I Participant Identification

1. Participant Number SG530100	2. Participant Name State of Washington-Department of Community, Trade and Economic Development		
3. Name of Person completing this report Doug Hunter		4. Phone Number (Include Area Code) 360-725-2924	
5. Address P.O. Box 42525	6. City Olympia	7. State WA	8. Zip Code 98504-2525

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
\$433,335	\$780,086	\$757,383	\$0	\$456,038

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
A. Contracts						
1. Number						
2. Dollar Amount						
B. Sub-Contracts						
1. Number	199			2	5	192
2. Dollar Amount	\$1,665,309			\$17,889	\$33,114	\$1,614,305
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
C. Contracts						
1. Number						
2. Dollar Amount						
D. Sub-Contracts						
1. Number	199	3	196			
2. Dollar Amounts	\$1,665,309	\$233,650	\$1,411,658			

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	N/A					
2. Dollar Amount	N/A					

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost				
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced	1	N/A				
Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	N/A					
6. Households Displaced - Cost	N/A					

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 05/31/2007)

Part I Participant Identification			Match Contributions for Federal Fiscal Year (yyyy) 2004	
1. Participant No. (assigned by HUD) SG530100		2. Name of the Participating Jurisdiction State of Washington		3. Name of Contact (person completing this report) Doug Hunter
5. Street Address of the Participating Jurisdiction 906 Columbia St. NW			4. Contact's Phone Number (include area code)	
6. City Olympia		7. State WA	8. Zip Code 98504-2525	

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	3,664,632	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	2,480,564	
3. Total match available for current Federal fiscal year (line 1 + line 2)			\$ 6,145,196
4. Match liability for current Federal fiscal year			\$ 2,800,916
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)			\$ 3,344,280

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
3546	12-08-03	4,009.03						4,009.03
3848	8-31-04	5,158.02						5,158.02
3514	3-10-04	6,684.41						6,684.41
3515	3-10-04	294.15						294.15
3516	3-10-04	5,867.38						5,867.38
3517	7-07-04	3,519.35						3,519.35
3643	4-30-04	6,302.01						6,302.01
3683	7-07-04	11,166.96						11,166.96
3684	7-07-04	10,856.24						10,856.24
3685	7-07-04	13,544.57						13,544.57
3827	5-01-04	3,529.41						3,529.41

Name of the Participating Jurisdiction

Federal Fiscal Year (yyyy)

State of Washington

2004

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
3829	11-01-04	1,096.35						1,096.35
3533	4-02-04	5,402.52						5,402.52
3534	3-18-04	3,245.88						3,245.88
3535	2-18-04	3,333.00						3,333.00
3563	6-30-04	6,389.43						6,389.43
3471	5-15-04	4,179.00						4,179.00
3624	1-12-04	2,250.32						2,250.32
3644	2-10-04	1,499.50						1,499.50
3689	4-07-04	4,074.28						4,074.28
3701	5-08-04	6,038.62						6,038.62
3518	12-03	1,017.00						1,017.00
3519	1-04	5,977.00						5,977.00
3543	9-04	9,134.00						9,134.00
3789	4-04	3,239.00						3,289.00
3810	4-04	1,730.00						1,730.00
3983	7-04	4,568.00						4,568.00
3459	6-17-04	2,413.24						2,413.24
3521	6-24-04	4,750.12						4,750.12
3631	6-17-04	3,075.33						3,075.33

Name of the Participating Jurisdiction State of Washington								Federal Fiscal Year (yyyy) 2004
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
200403	7-20-04	6,559.49						6,559.40
3542	5-4-04	3,042.49						3,042.49
3802	5-27-04	6,940.85						6,940.85
3803	5-10-04	12,849.25						12,849.25
3878	8-26-04	7,271.11						7,271.11
3467	3-22-04	382.73						382.73
3639	4-22-04	2,523.02						2,523.02
3269	1-5-04	703.35						703.35
3457	2-3-04	6,280.73						6,280.73
3640	1-24-04	6,405.67						6,405.67
3150	1-29-04	277.89						277.89
3425	3-18-04	152.57						152.57
200316	2-19-04	3,368.16						3,368.15
3801	3-8-04	3,158.40						3,158.40
3206	1-29-04	95.60						95.60
3154	1-29-04	974.58						974.58
3903	8-23-04	9,053.65						9,053.65
830	1-1-04	1,979.29						1,979.29
3496	1-20-04					472.00		472.00
3560	10-1-03	2,156.56						2,156.56

Name of the Participating Jurisdiction State of Washington								Federal Fiscal Year (yyyy) 2004
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
3559	3-8-04	1,538.99						1,538.99
3799	8-25-04	1,573.51						1,573.51
3648	10-31-04	606.00						606.00
3650	4-1-04	887.00						887.00
3649	4-30-04	1,667.00						1,667.00
3651	6-16-04	2,056.00						2,056.00
3630	3-30-04	2,422.63						2,422.63
3706	7-30-04	7,764.57						7,764.57
3686	6-30-04	2,790.67						2,790.67
3707	6-30-04	1,477.71						1,477.71
3687	5-30-04	2,546.49						2,546.49
3530	9-30-04	3,348.63						3,348.63
3852	9-30-04	3,044.56						3,044.56
3887	9-30-04	4,057.15						4,057.15
3613	1-30-04	2,974.73						2,974.73
3531	12-31-04	2,635.01						2,635.01
3264	1-30-04	2,084.63						2,084.63
3453	1-30-04	3,911.72						3,911.72
3452	11-30-03	904.45						904.45
3451	12-31-04	3,240.64						3,240.64

Name of the Participating Jurisdiction State of Washington								Federal Fiscal Year (yyyy) 2004
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
3174	4-30-04	6,487.00						6,487.00
3299	12-31-03	181.00						181.00
3447	9-30-04	4,053.00						4,053.00
3470	9-30-04	5,025.00						5,025.00
3554	4-30-04	2,042.00						2,042.00
3705	8-31-04	929.00						929.00
3809	9-30-04	1,808.00						1,808.00
3849	9-30-04	3,310.00						3,310.00
3850	9-30-04	5,863.00						5,863.00
3851	9-30-04	1,121.00						1,121.00
3888	9-30-04	225.00						225.00
3795	6-30-04	1,243.04						1,243.04
3796	3-25-04	4,629.59						4,629.59
3797	5-4-04	2,090.99						2,090.99
Baskett	10-1-03	1,426.00						1,426.00
Hernandez	10-1-03	195.00						195.00
Breitenstein	10-1-03	45.00						45.00
Sumerlin	11-1-03	7,789.00						7,789.00
Zerba	11-1-03	1,500.00						1,500.00
Hildahl	11-1-03	420.00						420.00

Name of the Participating Jurisdiction State of Washington								Federal Fiscal Year (yyyy) 2004
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
Churchill	11-1-03	483.00						483.00
Reilly	1-1-04	1,000.00						1,000.00
Leise	1-1-04	19.00						19.00
Kaelin	1-1-04	637.00						637.00
Koontz	1-1-04	85.00						85.00
Beck	2-1-04	8,956.00						8,956.00
Paul	2-1-04	14,949.00						14,949.00
Marty	2-1-04	1,031.00						1,031.00
Moline	2-1-04	820.00						820.00
Zerba	2-1-04	206.00						206.00
Burkhart	2-1-04	755.00						755.00
Cherry	3-1-04	312.00						312.00
Shinkle	3-1-04	382.00						382.00
Swain	3-1-04	106.00						106.00
Martin	3-1-04	46.00						46.00
Sketo	4-1-04	295.00						295.00
Pinette	4-1-04	396.00						396.00
Marts	4-1-04	173.00						173.00
Allen	4-1-04	414.00						414.00
Wright	4-1-04	1,311.00						1,311.00

Name of the Participating Jurisdiction State of Washington								Federal Fiscal Year (yyyy) 2004
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
Monroe	4-1-04	593.00						593.00
Marx	5-1-04	1,510.00						1,510.00
Bohnstead	5-1-04	1,787.00						1,787.00
Smithhart-Guyll	5-1-04	2,606.00						2,606.00
Bohnstead	5-1-04	321.00						321.00
McNitt	5-1-04	1,291.00						1,291.00
Billings	5-1-04	94.00						94.00
Elmer	5-1-04	526.00						526.00
Smithhart-Guyll	6-1-04	559.00						559.00
Burkhart	6-1-04	633.00						633.00
Swain	7-1-04	4,216.00						4,216.00
Pinette	7-1-04	5,497.00						5,497.00
Shinkle	7-1-04	702.00						702.00
Raymond	7-1-04	382.00						382.00
Susol	7-1-04	151.00						151.00
Hall	7-1-04	384.00						384.00
Kidwell	7-1-04	235.00						235.00
Fox	8-1-04	597.00						597.00
Christensen	8-1-04	81.00						81.00
Enquist	9-1-04	23.00						23.00

State of Washington

2004

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PART 4

**2004 HOUSING OPPORTUNITIES FOR PEOPLE WITH
HIV/AIDS
ANNUAL PERFORMANCE REPORT**

APRIL 2005

Name of HOPWA Grantee: Community, Trade and Economic Development

Report covers the period: _01/01/04 to 12/31/04

Performance Chart 1 -- Actual Performance. Types of Housing Units Dedicated to Persons with HIV/AIDS which were Supported during the Operating Year

Type of Unit:	Number of units with HOPWA funds	Amount of HOPWA funds	Number of units with Grantee and other funds	Amount of Grantee and other funds	Deduction for units reported in more than one column	TOTAL by type of unit
1. Rental Assistance	129	221,831	0	0	0	129
2. Short-term/emergency housing payments	296	111,853	0	0	0	296
3-a. Units in facilities supported with operating costs	14	125,453	6	163,589	6	14
3-b. Units in facilities that were developed with capital costs and opened and served clients						
3-c. Units in facilities being developed with capital costs but not yet opened						
Subtotal	439	459,138	6	163,589	6	439
Deduction for units reported in more than one category						
TOTAL	439	459,138	6	163,589	6	439

Name of HOPWA Grantee: State of Washington

Report covers the period: 1/1/04 to 12/31/04

Performance Chart 2 -- Comparison to Planned Actions, as approved in the Action Plan/Consolidated Plan for this Operating Year (Estimated Numbers of Units)

Type of Unit:	Estimated Number of Units by type in the approved Consolidated Plan/Action Plan for this operating year	Comment, on comparison with actual accomplishments (or attach)
1. Rental Assistance	134	Not able to serve as many as anticipated
2. Short-term or emergency housing payments	378	Not able to serve as many as anticipated
3-a. Units in facilities supported with operating costs	14	
3-b. Units in facilities that were developed with capital costs and opened and served clients		
3-c. Units in facilities being developed with capital costs but not yet opened		
Subtotal		
Deduction for units reported in more than one category		
TOTAL		

PART 5

**2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PROGRAM
ANNUAL PERFORMANCE REPORT**

MAY 2005

PART 5.

COMMUNITY DEVELOPMENT BLOCK GRANT

Part 5 of the 2004 CAPER provides information regarding the distribution of Community Development Block Grant (CDBG) resources during the 2004 program year (January 1 through December 31, 2004). The information in this section supplements what has already been discussed in Parts 1 and 2 regarding the use of CDBG resources to meet objectives identified within the state's consolidated plan.

Section A discusses the use of CDBG funds allocated to the state and awarded to eligible recipients. Section B provides information of Civil Rights Compliance and Section C provides tables detailing both fund disbursement and beneficiary data by project and type of activity.

A. CDBG PROGRAM RESOURCE ALLOCATIONS FOR PROGRAM YEAR 2004

In program year 2004, the Washington State Department of Community, Trade and Economic Development received \$18,651,019 from the U. S. Department of Housing and Urban Development for distribution to the state's non-entitlement cities and counties for CDBG eligible activities. Of this amount, \$473,020 was retained for administration. An additional \$373,020 of state resources has been pledged to match the federal dollars that have been reserved for program administration. A total of one percent of the state's award (\$186,510), which is the maximum amount allowed by federal statute, has been reserved for technical assistance activities.

PROGRAM MISSION

The mission of the Community Development Block Grant Program is to improve the economic, social, and physical environment of eligible cities and counties in ways that enhance the quality of life for low- and moderate-income residents and, as a result, benefit the entire community.



The state CDBG Program awards grants to rural communities across the state. Eligible (non-entitlement) applicants are Washington State cities and towns with less than 50,000 in population or counties with less than 200,000 in population that are non-entitlement jurisdictions or are not participants in a HUD Urban County Entitlement Consortium.

In 2004, CDBG awarded funds for projects in 26 of the 33 eligible counties, including the town of Cathlamet in Wahkiakum County.

FUNDING PRIORITIES

CDBG staff members use three levels of criteria to determine whether or not a grant will be made to a local government for a proposed project. First, staff determines if a project is an eligible

activity according to the federal statutory requirements that govern the program. All CDBG-funded projects must meet one of three HUD national objectives listed below. Second, staff reviews the proposed project to determine whether or not it meets the conditions for funding that have been established by state program policy. Based upon experience, these conditions have proven to be indicators of a successful project. Third, staff determines how a project fits the overall program's priorities as established by rating and review processes that are specific to each of the state's separate CDBG grant funds.

The criteria for each level of review are:

National Objectives:

To be funded, an eligible project must meet at least one of the following three federal (HUD) requirements:

1. Principally benefit persons with low- to moderate-income;
2. Prevent or eliminate slums or blight; or
3. Address an urgent community development need, which poses a serious and immediate threat to health and safety.

Approximately 99 percent of the CDBG funds received by Washington State during the past three years were used for activities that met the HUD national objective of principally benefiting persons of low- and moderate-income. This exceeds the federal requirement that at least 70 percent of CDBG funds must principally benefit low- and moderate-income persons and reflects the state's efforts to target funds to communities with the greatest needs. Low- and moderate-income is defined as 80 percent of county median income.

CDBG Program Conditions for Funding:

According to program policy, funds are awarded for eligible projects that meet the following conditions:

1. There is a compelling need for public assistance;
2. A feasible technical solution to the problem or opportunity being addressed has been identified and agreed to by affected citizens, the local government and the appropriate regulatory agencies;
3. There is a clear and feasible plan for implementing the project and maintaining its operation into the foreseeable future; and
4. There is credible evidence that the results will be commensurate to the amount of public funds requested.

CDBG Program Funding Priorities:

In order to be funded, a project must rank high in comparison to other similar projects on a state and local level using the following priorities:

1. The project addresses a public health and safety issue; or
2. It improves essential services to low- and moderate-income persons; or
3. It completes a necessary and specific step in a broader community development strategy.

ALLOCATION OF FUNDS

CDBG funds received by the state of Washington for program year 2004 were distributed to eligible non-entitlement communities through a variety of programs and funds. Funds carried over from 2003 and the funds from the new 2004 HUD award were available for grants in 2004. Unused funds in 2004 became available and are already committed for grants in 2005.

Allocation by CDBG Program/Fund

The following table summarizes the use of CDBG funds by program and the number of projects funded. Brief descriptions of the CDBG grant programs and the projects funded by the specific program are provided on the following pages. A complete description for each program or fund, including application requirements, eligibility guidelines, method of funding, and award processes is contained in the state's annual Action Plan.

Table 5A. 2003-2004 Summary of Funds Allocation

CDBG Program	2003 Funds Allocated in Action Plan	2003 Funds Awarded & # of Grants	2004 Funds Allocated in Action Plan	2004 Funds Awarded & # of Grants
Community Investment Fund	\$4,845,000	\$7,315,000 (9)	\$4,500,000	\$5,919,200 (12)
General Purpose Grant	\$7,000,000	\$8,093,274 (15)	\$8,000,000	\$9,578,115 (18)
Housing Rehabilitation	N/A	N/A	\$1,000,000	\$2,517,210 (6)
Housing Enhancement	\$1,000,000	\$742,340 (2)	\$1,185,000	\$624,578 (2)
Planning-Only Grant	\$400,000	\$370,499 (18)	\$500,000	\$580,945 (23)
Public Service	\$1,775,000	\$1,775,000 (15)	\$1,775,000	\$1,916,700 (15)
Imminent Threat	\$400,000	-0-	\$400,000	\$46,612 (1)
Sub-Total #	\$15,420,000	\$18,296,113 (59)	\$17,360,000	\$21,183,360 (77)
HUD Award	<i>Estimated</i> \$16,000,000	<i>Actual</i> \$18,944,000	<i>Estimated</i> \$18,000,000	<i>Actual</i> \$18,651,019
Less Admin.	(\$420,000)	(\$478,880)	(\$460,000)	(\$473,020)
Less 1% TA	(\$160,000)	(\$189,440)	(\$180,000)	(\$186,510)
Left for Grants	\$15,420,000	\$18,275,680	\$17,360,000	\$17,991,489
Plus Contingency Balance		Begin. 2003 \$6,702,994 End 2003 \$5,562,917		Begin. 2004 \$5,562,917 End 2004 \$3,912,782
Total Available For Grants		2003 \$25,646,994		2004 \$23,554,406
Applications Received		\$28,252,486 (81)		\$40,922,426 (113)

This table illustrates in numbers how CDBG staff significantly increased the number of projects and the amount of funds distributed to worthwhile local projects in 2004. Additional staff effort

was made and application procedures were streamlined to successfully get these funds out to the communities in need and to result in real benefits to low- and moderate-income persons.

CDBG Program and Project Descriptions

The state's CDBG resources are divided into specific funds or programs, each of which uses a different method of distribution. The three CDBG economic development loan fund programs are described in Part 6. The CDBG grant programs and the projects funded by these specific programs are described below. Even at a glance, these tables show the impact these CDBG funds have made to the many rural communities throughout the state.

Community Investment Fund

The Community Investment Fund distributes resources in support of locally identified projects that have emerged through the Washington Community Economic Revitalization Team priority process (WA-CERT), or the Federal Rural Enterprise Initiative. Funded projects provide benefits to low- and moderate-income individuals through projects that are also significant on a sub-state, regional or countywide basis in terms of economic diversification and community stability.

Project selection is made on a funds available basis, using a collaborative process that includes federal, state, and local funding sources. Community Investment Funds were awarded to 12 jurisdictions in 2004.

Table 5B. 2004 Community Investment Fund Grants (including 2004 Supplemental awards)

City of Asotin	Public Facilities – Sewer	\$600,000
City of Chewelah	Public Facilities – Stormwater	\$417,300
City of Goldendale	Public Facilities – Streets	\$100,000
City of Wenatchee	Community Facility	\$1,000,000
City of Winlock	Public Facilities – Water	\$707,400
Douglas County	Public Facilities – Water	\$327,000
Klickitat County	Community Facility	\$467,300
Town of Lamont	Public Facilities – Water	\$439,000
Stevens County	Public Facilities – Fire	\$230,413
Town of Wilbur	Comprehensive	\$530,787
Whatcom County	Public Facilities – Sewer	\$850,000
Yakima County	Microenterprise	\$250,000
TOTAL		\$5,919,200

Since several worthwhile projects emerged after the initial funding level for the Community Investment Fund was allocated, the CDBG Program tapped into its available contingency funds to provide the necessary assistance for these prioritized projects to proceed and to ensure timely benefit to the communities' low-income residents.

General Purpose Grants

The General Purpose Grant program distributes funds to eligible jurisdictions following an annual statewide competitive application process. Applications for the 2004 program year were received on November 20, 2003. Forty applications were received with requests totaling over \$22 million.

The General Purpose Grant program is valued by rural communities for its ability to fund a wide-range of projects that are identified as priorities by the local leaders seeking to improve their communities. These grants support local successes throughout the state: from a sustainable micro-enterprise revolving loan fund in coastal Jefferson County to the construction of essential sewer system improvements in the small town of Tekoa along the Idaho border.

The state's 2004 Action Plan projected allocating \$8 million for General Purpose Grants. However, in response to the high needs throughout the rural areas of the state, additional resources that became available from the CDBG program's contingency fund were used to fund 18 projects totaling \$9,688,115. Below is the list of funded projects.

Table 5C. 2004 General Purpose Grants (including 2004 Supplemental awards)

Town of Bucoda	Public Facilities - Water	\$820,000
Town of Cathlamet	Public Facilities - Sewer	\$250,000
Cowlitz County	Community Facility	\$1,000,000
Town of Ione	Public Facilities - Water	\$86,500
Jefferson County	Economic Development	\$250,000
City of Kelso	Public Facilities - Sewer	\$637,500
City of Long Beach	Public Facilities - Sewer	\$1,000,000
City of Mossyrock	Public Facility - Streets	\$40,900
Okanogan County	Public Facility - Fire	\$675,000
City of Pomeroy	Public Facilities - Water	\$750,000
Skamania County	Public Facilities - Water	\$450,000
City of South Bend	Public Facilities - Water	\$250,000
City of Tekoa	Public Facilities - Sewer	\$182,665
City of Toledo	Public Facilities - Water	\$660,000
City of Tonasket	Public Facilities - Water	\$722,250
City of Toppenish	Public Facility - Streets	\$591,300
Town of Twisp	Public Facilities - Water	\$366,000
City of Vader	Public Facilities - Sewer	\$846,000
TOTAL		\$9,578,115

"I cannot begin to imagine a city of our size, some 1,700 citizens, surviving without CDBG funding." - Mayor Karl Heinicke, City of South Bend in Pacific County

Housing Enhancement Grants

Housing Enhancement Grants are available to combine with loans from the state's Housing Trust Fund (HTF) grant requests for activities that are essential to a project's success but cannot be funded using other resources. Housing Enhancement Grants were awarded for two projects totaling \$624,578 in 2004.

Both 2004 Housing Enhancement Grants funded the water and sewer infrastructure necessary to support new housing projects and to ensure the housing units remained affordable.

Housing Enhancement Grants were also available for projects that support permanent and temporary shelter options for migrant farm workers. Applications are made in coordination with the Housing Trust Fund Program. Housing Enhancement Grants were awarded for two projects totaling \$624,578 in 2004.

Table 5D. 2004 Housing Enhancement Grants

City of Leavenworth	Public Facility	\$276,578
City of Walla Walla	Public Facility	\$348,000
TOTAL		\$624,578

Housing Rehabilitation Program Grants

A new fund was established in 2004, to support local housing rehabilitation programs. This fund provides both technical and financial assistance to establish and maintain sustainable, locally administered housing rehabilitation activities for low- and moderate-income households. Six grants totaling \$2,517,210 were awarded in 2004.

Table 5E. 2004 Housing Rehabilitation Program Grants

Clallam County	Housing Rehabilitation	\$250,000
City of Newport	Housing Rehabilitation	\$500,000
Okanogan County	Housing Rehabilitation	\$267,210
Thurston County	Housing Rehabilitation	\$500,000
City of Wapato	Housing Rehabilitation	\$500,000
Yakima County	Housing Rehabilitation	\$500,000
TOTAL		\$2,517,210

To assist the new local Housing Rehabilitation programs and to improve the coordination between CDBG funds and resources from the Housing Division, a new Housing Rehabilitation Guide was developed and distributed. Direct technical assistance was provided.

Imminent Threat Grants

Imminent Threat Grants can assist communities facing urgent needs with the potential for impact on public health and safety and that are beyond the community's ability to address. The Imminent Threat Grant Program was available in 2004 to provide sufficient grant assistance to the small, unincorporated community of Lebam in Pacific County to address unanticipated emergency circumstances with their drinking water.

Table 5F. 2004 Imminent Threat Grants

Pacific County	Public Facility - Water	\$46,612
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Planning-Only Grants

Planning-Only Grants were made available to eligible jurisdictions to plan the implementation of priority projects that principally benefit low- and moderate-income people. Planning-Only Grants totaling \$580,945 were awarded to 23 jurisdictions in 2003.

Table 5G. 2004 Planning-Only Grants

City of Bridgeport	Planning-Only Grant – Economic Development	\$24,000
City of Hoquiam	Planning-Only Grant – Economic Development	\$24,000
City of Kettle Falls	Planning-Only Grant – Economic Development	\$24,000
City of Mossyrock	Planning-Only Grant - Infrastructure	\$26,000
City of Oakville	Planning-Only Grant – Growth Management	\$24,000
City of Rock Island	Planning-Only Grant - Infrastructure	\$35,000
City of Soap Lake	Planning-Only Grant - Community Facility	\$24,000
City of Tekoa	Planning-Only Grant - Infrastructure	\$35,000
City of Tenino	Planning-Only Grant – Growth Management	\$6,945
City of Toledo	Planning-Only Grant - Infrastructure	\$26,000
City of Vader	Planning-Only Grant - Infrastructure	\$26,000
City of Warden	Planning-Only Grant - Infrastructure	\$28,000
Clallam County	Planning-Only Grant - Housing	\$24,000
Lewis County	Planning-Only Grant - Housing	\$24,000
Okanogan County	Planning-Only Grant - Housing	\$40,000
Pacific County	Planning-Only Grant - Community Facility/Cultural Resource	\$24,000
Town of Cathlamet	Planning-Only Grant - Community Facility/Cultural Resource	\$24,000
Town of Cusick	Planning-Only Grant - Infrastructure	\$35,000
Town of Endicott	Planning-Only Grant - Infrastructure	\$24,000
Town of LaCrosse	Planning-Only Grant - Infrastructure	\$24,000
Town of Odessa	Planning-Only Grant - Community Facility/Cultural Resource	\$11,000
Town of Washtucna	Planning-Only Grant - Infrastructure	\$24,000
Town of Wilbur	Planning-Only Grant - Infrastructure	\$24,000
TOTAL		\$580,945

Planning-Only Grants support the low-income community's efforts to prepare for change, consult with locals and professionals, and develop good ideas within their own community. The funded planning activities ensure wise and strategic investment of future public investment. CDBG staff effectively assessed, awarded and managed an increase in funding for planning in 2004.

Public Services Grants

The funds for the Public Services Grant program were distributed using a formula to eligible counties that, in turn, rely upon Community Action Agencies as subrecipients for administration and service delivery that benefit low-income individuals.

The CDBG Program partners with the Community Service Block Grant (CSBG) Program in an innovative approach to coordinate and maximize funding for community action agencies throughout the state that provide essential services to low-income persons and families. 2004 saw extensive collaboration between the CDBG and CSBG programs and community action agencies to establish an acceptable new formula for allocating 2005 funds based on more current census data.

Public Services Grant contracts were awarded to 15 counties for a total of \$1,916,700 in 2004.

Table 5H. 2004 Public Services Grants (including 2004 Supplemental awards)

Asotin County	Public Service	\$37,244
Chelan County	Public Service	\$131,937
Cowlitz County	Public Service	\$130,131
Grant County	Public Service	\$146,625
Grays Harbor County	Public Service	\$144,906
Jefferson County	Public Service	\$127,646
Kittitas County	Public Service	\$102,009
Okanogan County	Public Service	\$113,672
Skagit County	Public Service	\$263,835
Skamania County	Public Service	\$98,214
Stevens County	Public Service	\$118,150
Thurston County	Public Service	\$102,675
Walla Walla County	Public Service	\$119,009
Whitman County	Public Service	\$113,318
Yakima County	Public Service	\$167,329
TOTAL		\$1,916,700

“The Community Development Block Grant empowers local people with the unique capacity to develop local solutions to local needs. Many of our local community projects would simply not be possible without the financing and leveraging power of CDBG.” - Ken Sterner, Executive Director of the North Columbia Community Action Council that serves Adams, Grant and Lincoln Counties.

Rural Washington Loan Fund/Direct CDBG

The Rural Washington Loan Fund (RWLF) generally uses CDBG Program funds first exchanged with state appropriated RWLF funds to provide “gap financing” to small businesses, primarily in economically distressed and timber-impacted areas of the state. In 2004, one award totaling \$700,000 was made directly with CDBG funds. The Economic Development Division within CTED administers these awards. The use of this direct CDBG award allowed CTED to provide a timely response to a local economic development need and to accommodate an adjustment in funding between the CDBG and RWLF Programs. For more on the RWLF Program, see Part 6 of this report.

Table 5I. 2004 Rural Washington Loan Fund/Direct CDBG

City of Sedro-Woolley	Rural Washington Loan Fund	\$700,000
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Supplemental Grants

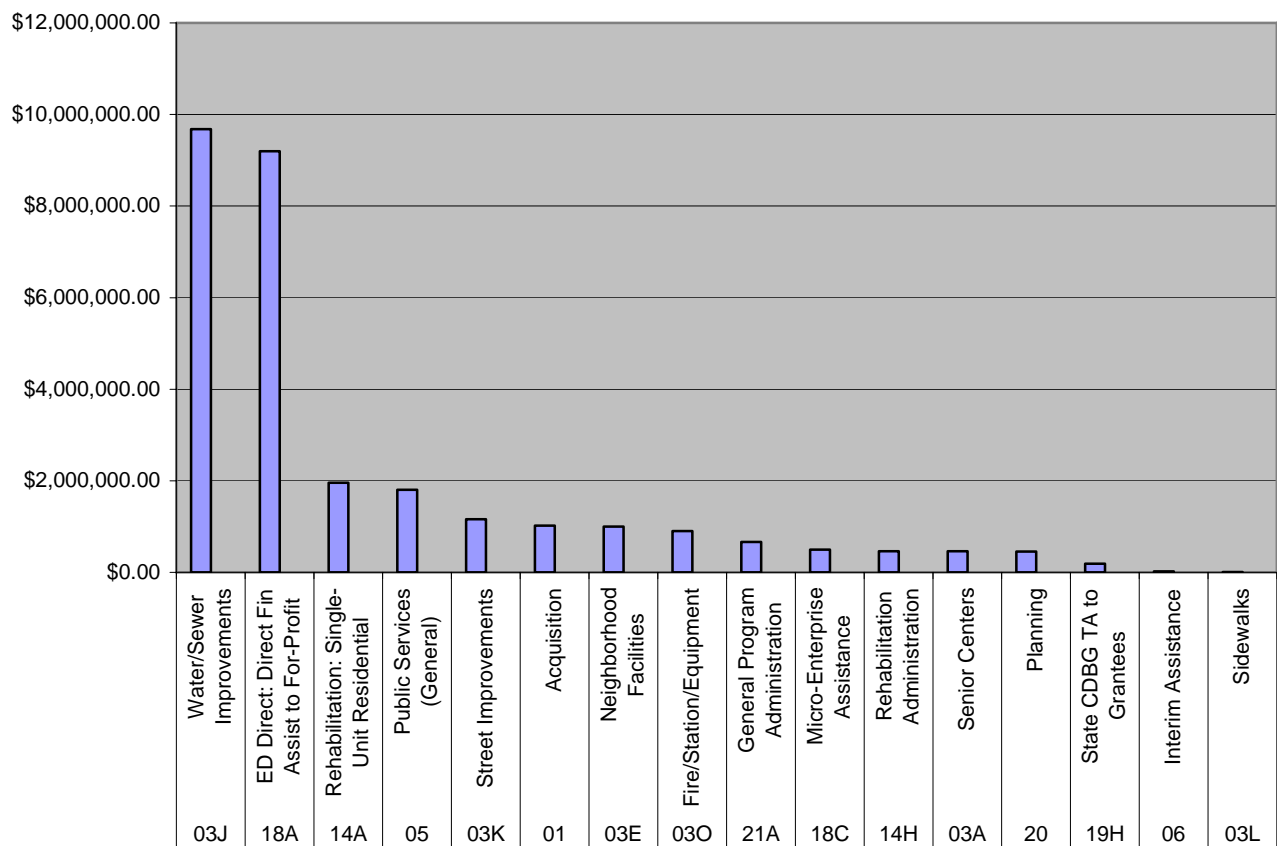
Supplemental Grant requests are awarded on a funds available basis from the CDBG Contingency Fund. Supplemental Grant awards are intended as a last resort funding option for grantees whose approved projects have encountered unanticipated cost overruns.

Table 5J. 2004 Supplemental Grants to Prior Year Contracts

City of Goldendale	2003 General Purpose Grant	\$100,000
City of Grandview	2002 Community Investment Fund	\$93,660
Grays Harbor County	2003 Community Investment Fund	\$100,000
Town of Metaline Falls	2003 General Purpose Grant	\$34,532
City of Omak	2003 General Purpose Grant	\$68,000
Stevens County	2002 Housing Enhancement Grant	\$30,000
Town of Warden	2003 General Purpose Grant	\$110,000
Town of Washtucna	2003 General Purpose Grant	\$147,563
City of Wenatchee	2003 General Purpose Grant	\$150,000
TOTAL		\$833,755

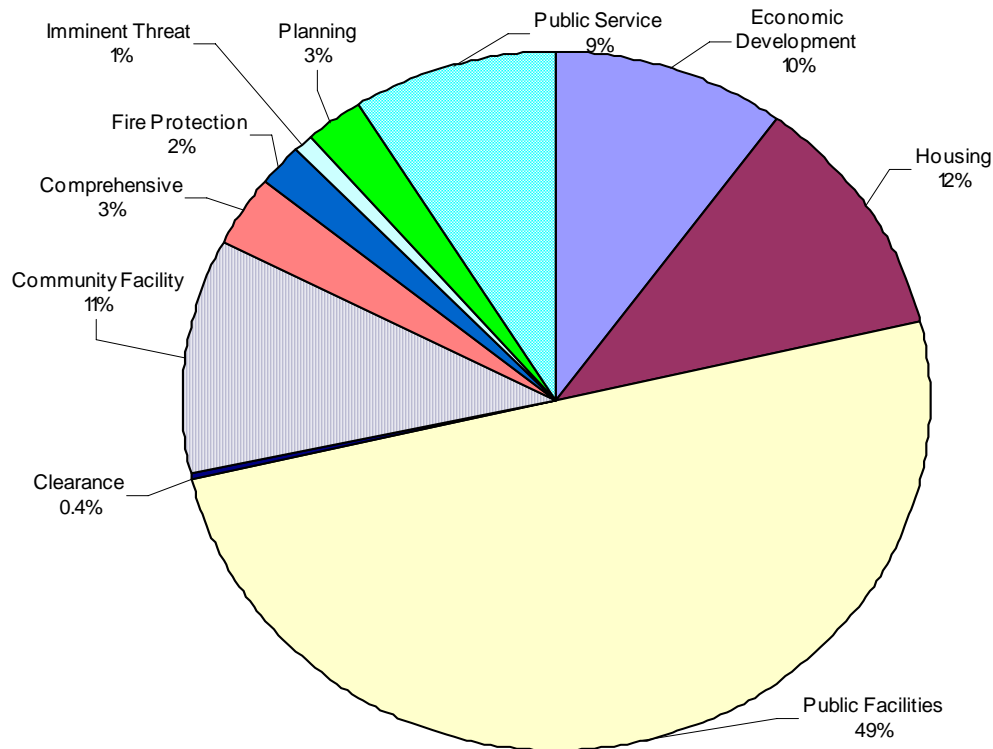
Allocation by Activity

The CDBG Program can fund a wide-range of eligible activities, as listed in Section 105(a) of Title I of the Housing and Community Development Act of 1974, as amended. The following chart provides an overall view of the 2004 CDBG resources that went under contract in 2004 by activity, rather than by fund.

Chart 5K. 2004 CDBG Contracted Dollars by Type of Project Activity/Matrix Code

When the project types are grouped by major categories, the recent distribution of funds can be viewed proportionately in the following pie chart.

Chart 5L. 2004 CDBG Funding (2002-2004) by Project Category



LEVERAGING OF RESOURCES

Of the \$21,993,360 in grants awarded to jurisdictions in 2004 for CDBG eligible activities, over \$24 million in additional funds were leveraged for directly related project activities. This represents over a 1:1 leveraging ratio. Funds leveraged come from a variety of federal, state, local and private sources, attesting to the ability and flexibility the CDBG program has to build effective partnerships within the state's rural communities.

PERFORMANCE OBJECTIVE PROGRESS

The CDBG rating and selection process is included as one of the agency's Key Performance Objectives. Through this process, 85 percent of the CDBG funds were obligated in 2004.

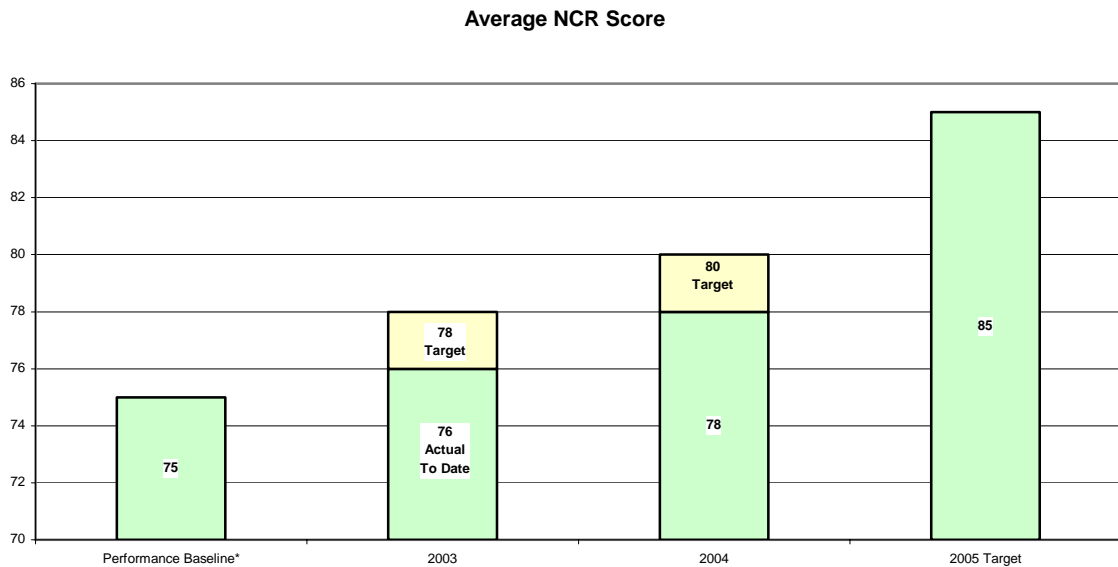
CDBG Community Investment Fund, General Purpose Grant and Housing Rehabilitation Grant applications are reviewed using four key criteria, resulting in a composite score for each proposed community development project:

- Need
- Capacity
- Readiness
- Results

An increase in the average need-capacity-readiness-results (NCRR) score indicates that funding is being targeted to community projects where the funding is needed the most, where the capacity exists to support successful implementation and where the community is ready to utilize the funding for maximum impact. A higher average score is a proxy measure for achieving a higher comparative return on investment of these funds.

CDBG's performance objective for the 2004 rating and selection process is to achieve an average score for funded projects of 80. The average score for funded projects was 78, or two points below our target for the year. However, this represents a two-point improvement from last year's average score.

Chart 5M. Average Need-Capacity-Readiness Score



*Performance Baseline equals an average for previous three years: 75

TIMELY USE OF FUNDS

HUD reviews the state CDBG Program for timeliness, in accordance with 24 CFR Part 570.494. The state will be determined as timely if:

- All funds are obligated/announced to eligible local governments within 15 months of the State signing of its grant agreement with HUD; and
- Recaptured funds and program income are expeditiously obligated/announced to eligible local governments.

HUD's guidance on complying with this standards states that 95 percent of funds should be obligated/announced to eligible local governments within 12 months of the State signing its grant agreement with HUD. In 2004, the Washington State CDBG Program obligated 100% of its 2004 funds within 12 months of signing its 2004 grant agreement with HUD.

HUD is also tracking the timely expenditure of funds. In 2004, the Washington State CDBG Program distinguished itself nationally by improving its ratio of unexpended funds by more than any other state. This time last year, Washington ranked number 13 out of the 50 states for timeliness in expenditure of CDBG funds. In February 2005, the state's ranking improved to 5th in the nation. This was accomplished in part by awarding grants only for projects that are ready to proceed and as a result of the large CDBG Float Loan awarded in late 2004.

COORDINATION WITH OTHER CTED PROGRAMS

In 2004, the state CDBG Program continued to work closely with other CTED programs to improve how CDBG resources were made available to benefit low- and moderate-income persons

throughout the rural areas of the state. Examples of how the CDBG program built stronger relationships with other CTED programs in 2004 include:

- Close coordination of the administration of HUD funds with CTED's Housing Division. In 2004 extensive planning, research and citizen participation outreach were coordinated between the CDBG, HOME, ESG and HOPWA Programs to develop the state's 2005-2009 Consolidated Plan.
- Meeting with staff from the Public Works Board to review shared issues, including development and reporting of the Local Government Infrastructure Tracking system, planning and implementation of the Infrastructure Assistance Coordinating Council's annual conference, applications for loan and grant assistance and coordination of technical assistance activities.
- Sharing reports from monitoring visits of common grant recipients with the Community Services Division, and jointly updating CDBG Public Service Grant and CSBG grant management procedures including payment request forms, monitoring checklists and performance measures.
- Actively participating in CTED's Resource Team and supporting the Washington Community Economic Revitalization Team (WACERT) project prioritization process to allocate CDBG funds in coordination with resources through CTED's Community Economic Assistance Center and Project Development Services Units.
- Regularly met with Growth Management Services staff to review shared issues including applications for grant assistance and ensuring funded projects are in compliance with local planning priorities.
- Coordinating the funding of CDBG Housing Enhancement Grants through the Housing Division's Housing Trust Fund application cycle and participating in the 2004 grant/loan selection process.
- In coordination with the state Office of Archeology and Historic Preservation, CDBG staff provided direct guidance on the Historic and Cultural Resource Review process for each local government recipient and subrecipient awarded 2004 funds. In 2004, nineteen CDBG projects conducted additional consultations to complete the Section 106 review process.
- Establishing a Memorandum of Agreement with the Economic Development and Administrative Services Divisions to clearly outline each programs' roles and responsibilities in the administration of shared resources.



Participants at a 2004 CDBG Regional Meeting

TECHNICAL ASSISTANCE ACTIVITIES

The state CDBG Program recognizes the value of providing technical assistance to the eligible communities and their partners to support their access to the resources that will maximize the benefit to low- and moderate-income persons. In summary, technical assistance activities in 2004 included:

- Production and distribution of application and pre-application handbooks for all CDBG programs.
- Two application workshops attended by 73 people, as well as direct follow-up application development assistance with workshop attendees.
- The update and distribution of the CDBG Management and the Non-Construction Management Handbooks that cover topics from environmental review to labor standards to

audit requirements and assist local governments implement their projects in compliance with federal and state requirements.

- Two grant management workshops attended by 64 people.

Some quotes from evaluations submitted by CDBG workshop participants:

- *“This was the most user friendly workshop I have attended!”*
- *“Good job. Articulate, concise and comprehensive. Complex info made clear.”*
- *“Open and helpful”*

- On-site debriefings for seven jurisdictions that unsuccessfully applied for a CDBG General Purpose Grant.
- Four technical assistance meetings across that state, in which 17-targeted communities received intensive assistance in project development. CDBG coordinated these meetings with funding partners, including USDA/Rural Development, Public Works Trust Fund, WA State Dept. of Ecology, WA State Dept. of Health, and the Rural Communities Assistance Corporation (RCAC).

Technical assistance activities were designed to target the 20 unfunded General Purpose Grant applications in 2004. Through successful follow-up project development assistance:

- *Three of those became ready to be funded later in 2004 by the Community Investment Fund.*
- *Five are being funded by a 2005 General Purpose or Community Investment Fund Grant.*
- *Seven will receive additional technical assistance in 2005.*
- *The remaining five have either received funding from other sources or are no longer interested in CDBG funding for the specific project.*

- Extensive individual on-site technical assistance provided to the twelve jurisdictions participating in the Community Investment Fund Program.
- To specifically assist local housing rehabilitation staff access resources and implement successful programs: CDBG staff updated program materials and provided technical assistance workshops for four local CDBG housing rehabilitation programs; CDBG staff coordinated with CTED’s Housing Division and the Rural Rehabilitation Collaborative Workgroup to provide a workshop; and CDBG staff collaborated with CTED’s Housing Improvement Program to provide a workshop at the Weatherization Coordinator’s Conference.
- Sponsorship of the Small Communities Initiative (SCI) in partnerships with the Washington State Departments of Health and Ecology. SCI staff provided intensive and ongoing technical assistance to small communities across the state that have been experiencing long term challenges of meeting basic community infrastructure needs (Eatonville, Ione, Ilwaco, Klickitat, South Bend and Vader).

“It is most useful to have a person that we can depend on to help guide us through the necessary procedures to accomplish our goal.” - Mayor Steve Davis, Town of Ione in Pend Orielle County

- Staff support and CDBG presentations at the state’s annual Infrastructure Assistance Coordinating Council conference, including a participation in “tech teams” with local community representatives, professional services consultants and funding partners. The CDBG program awarded 30 scholarships for rural cities or towns to attend the conference, in coordination with the Association of Washington Cities.

In addition to these activities, CDBG project staff work closely to assure that local jurisdictions are fully supported in the execution of subrecipient agreements, civil rights requirements and federal labor standards. All contracts are monitored once prior to closeout, with an emphasis placed on building the organizational capacity of jurisdictions to apply for, implement and manage CDBG projects.

B. CDBG 2004 CIVIL RIGHTS COMPLIANCE

SUMMARY OF CIVIL RIGHTS PERFORMANCE REVIEWS

CDBG staff review the grant recipients' civil rights performance against the procedures and standards described in our Community Development Block Grant Management Handbook for grant recipients. This handbook is distributed to and reviewed with the grant recipients during our CDBG Grant Management workshops. The Civil Rights Requirements are detailed in Section 10 of the CDBG Grant Management Handbook. In summary, these requirements are as follows:

Non-discrimination, Equal Opportunity, Affirmative Action, and record keeping requirements for direct benefit projects

For the purpose of the state CDBG Program, direct benefit activities are those activities that are provided to specific persons or households within a project area through an application process that assesses the applicant's eligibility on the basis of income. CDBG grantees whose projects will result in the provision of direct benefits to persons or households must take steps to ensure that benefits are provided in a manner that will not cause discrimination on the basis of race, color, national origin, religion, sex, handicap, or age. We also require grantees providing direct benefits to take affirmative actions to include members of protected groups among those who will benefit.

CDBG staff reviewed recipient case files during on-site visits to determine whether local eligibility requirements were met and were consistent with state income guidelines. Case files were also reviewed in relation to basic community or target area data to determine whether recipients of direct benefits compare favorably to the proportionate racial and ethnic composition of the community or target area. Outreach efforts to involve protected groups were reviewed based on actions documented in grantee records. Staff also verified the presence of posters and local program guidelines during field visits to the project sites.

Non-discrimination, Equal Opportunity, Affirmative Action, and record keeping requirements for area benefit projects

Area benefit activities are those activities which are provided to residents who are not individually identified or individually qualified on the basis of income, but who reside within a geographic area where at least 51 percent of the households are low- to moderate-income. Beneficiary data is collected from existing data such as the U.S. Census or by conducting a survey especially for the grant application. To measure the recipients' civil rights performance with area benefit projects, CDBG staff reviewed the survey documents, household size, income, race, and ethnicity data on file to determine its adequacy. They also reviewed records of the grantees' process to identify and incorporate the needs of protected groups to determine that reasonable opportunity and consideration was offered.

Non-discrimination, Equal Opportunity, Affirmative Action, record keeping, and procedural requirements for procuring architects, consultants, engineers, and construction contracts

Compliance monitoring on the procedural requirements for procuring architects, consultants, engineers, and construction contracts included interviewing appropriate officials and inspecting procurement files and records. A determination of compliance was made if the review verified that the grantee substantially fulfilled, or made a good faith effort to fulfill, the required actions.

Non-discrimination, Equal Opportunity, Affirmative Action, record keeping requirements for local employment

To examine the recipients' performance on meeting civil rights requirements for local employment, CDBG staff reviewed local personnel policies, workforce characteristics, and local assessments of new hires, training, or promotional opportunities to help determine their adequacy. During the project, staff reviewed all plans for project-related hiring, training, and promotion submitted by grantees to determine the adequacy of the steps outlined in the Management Handbook. On-site visits provided an opportunity for CDBG staff to determine whether EEO posters were prominently displayed and whether planned actions had been undertaken and documented as detailed in approved hiring, training, and promotional plans. Collection and review of an EEO-4 form from each recipient verifies the presence or absence of employment actions undertaken by the grantee.

Section 504 and the Americans with Disabilities Act (ADA) requirements

CDBG staff initially educated recipients about accessibility requirements, then provided technical assistance to grantees making recommendations on how to demonstrate progress towards compliance with the requirements. To comply with Section 504 of the Rehabilitation Act of 1973, and Public Law 101-336, Title II of the Americans with Disabilities Act of 1990, all local grantees are required to, as a minimum:

- a) Conduct a self-evaluation to study the accessibility of the recipient's programs and activities. This consultation should attempt to include citizens who have handicaps or advocacy groups representing the handicapped to ensure the self-evaluation reflects accurate handicapped needs.
- b) Modify policies and practices that negatively impact the handicapped. The grantee must modify the policy or practice so that the problem is eliminated; this includes guaranteeing oral and written communication accessibility.
- c) Develop a transition plan for eliminating obstacles. In the event that administrative changes cannot make the grantee's programs and activities accessible, structural changes will be required. The plan identifies the steps required to complete structural modifications.
- d) Assure remedial and affirmative action practices. If HUD's civil rights official determines that handicapped individuals have been discriminated against by the grantee, appropriate remedial and affirmative action is required to the extent the official deems necessary.

In addition to steps a) – d) listed above, grantees that employ 15 employees must also do the following:

- e) Identify a compliance officer to oversee the grantee's compliance efforts.
- f) Adopt and implement a grievance procedure to provide for timely resolution of discrimination complaints pertaining to accessibility of the grantees' policies and procedures.
- g) Provide initial and ongoing efforts to notify citizens that the grantee does not discriminate based on handicap in its federally funded programs.

Compliance monitoring on Section 504 and the Americans with Disabilities Act consists of reviewing grantee's files, self-evaluation plans and transition plans (if applicable), communication procedures, employment procedures of the grantee and subrecipients and interviewing

appropriate officials. A determination of compliance is made if the review indicated the grantee had fulfilled the requirements or was making a good faith effort to comply with the requirements.

During monitoring visits with a grantee, the CDBG staff reviews the recipient's civil rights performance, provides technical assistance and guidance to improve any shortcomings and commends effective civil rights practices.

Fair Housing Efforts

At a minimum, local grantees were required to promote fair housing in the administration and implementation of their programs and activities by:

- a) Displaying the "Fair Housing" poster at the city hall or county courthouse, whichever is applicable.
- b) Identifying a staff person to serve as the contact point for disseminating information and brochures on fair housing, and answering any questions local residents may have about the law and its coverage.
- c) Providing information about fair housing to realtors and lenders within the jurisdiction and keeping records of these educational outreach efforts.
- d) Incorporating fair housing considerations into local housing rehabilitation program policies.
- e) Including the HUD fair housing logo in all CDBG housing rehabilitation project materials and advertisements, as well as in all program plans and policies.
- f) Developing, adopting and publishing a fair housing resolution, if no such resolution exists.
- g) Reviewing local zoning laws and procedures to determine if they contribute, to or detract from, fair housing objectives or intent.

In addition, grantees are encouraged to take a number of other affirmative fair housing actions on a voluntary basis.

CDBG staff inspected the local city halls or courthouses to determine whether the fair housing poster is displayed and to determine, through inquiry, who has been designated as the fair housing resource person. They also inquired about what information is available through the local resource person for those with fair housing issues, questions, or concerns. Records were also reviewed for documentation of fair housing educational outreach efforts made to inform and involve local lenders and realtors. Local policies for operation of CDBG-funded housing rehabilitation programs were reviewed to determine if they reflect fair housing intent. Similarly, program marketing and advertising materials, and program plans and documents were reviewed to determine if the fair housing logo has been included for housing rehabilitation projects.

C. INTEGRATED DISBURSEMENT INFORMATION SYSTEM PROJECT DETAIL

The Integrated Disbursement Information System (IDIS) is an automated information system that was created for tracking expenditures by CDBG entitlement areas in the late 1980's. The implementation of IDIS was delayed by states in the hope that new technology would be deployed prior to HUD's mandating its use. HUD required all states to use the IDIS to track and request reimbursements for CDBG grant activity beginning in 2000. The state of Washington's CDBG program began using IDIS on May 15, 2000. At the time of deployment, HUD guaranteed states that IDIS would replace the annual Performance Evaluation Reporting process. To date, IDIS has not provided an adequate means of reporting performance information and states are consequently required to both maintain the IDIS reporting system and provide detailed Performance Evaluation Reports.

The attached tables provide IDIS program detail for all years that the state of Washington has grants that are considered to be open as of December 31, 2004. Information for program years 1994 through 1999 are in partial reports and only reference projects that were open at the point of conversion to the IDIS system (May 15, 2000). All other data for these program years has been previously reported as closed in past Performance Evaluation Reports, and remains unchanged.

Following the Financial Data report for each year is the Beneficiary Data report for the projects funded in that specific year. Beneficiary data are collected, at a minimum, when a CDBG project is administratively closed. Numbers on racial/ethnic and protected group breakdowns for direct benefit activities are from direct counts, if available. For direct activities without the breakdown and for area activities, the racial/ethnic composition is extrapolated from 2000 Census percentages; the handicapped and female-headed household figures are not available from Census data. The beneficiary data is measured by person and not by household.

These tables demonstrate the state's effective system for accounting for the use of CDBG funds across the years and by local government recipient, type of project and activity line item. As the steward of public funds, the state CDBG program strives to maintain a system that provides an accurate accounting.

While the accounting of the funds is essential, ultimately the CDBG Program seeks to support projects that result in a measurable benefit to low- and moderate-income persons in the state's rural communities. These tables report both the proposed and actual number of persons and low- and moderate-income persons to benefit from each CDBG-funded project. Useful totals are calculated at the end of each yearly detail report.

STATE OF WASHINGTON CDBG FINANCIAL DATA

FEDERAL FISCAL YEAR 2004

GRANT # B-04-DC-53-0001

GRANT AMOUNT :	\$18,651,019.00
PROGRAM ADMINISTRATIVE CAP :	\$473,020.00
TECHNICAL ASSISTANCE ADMINISTRATIVE CAP :	\$186,510.00
108 LOAN DEFAULT AMOUNT :	\$0.00
AMOUNT OBLIGATED TO RECIPIENTS :	\$17,991,489.00
AMOUNT DRAWN :	\$0.00

2004 PROGRAM YEAR ACTIVITY

\$30,731,437.00 *

PROGRAM INCOME	EARNED : \$1,670,087.26	SPENT : \$1,670,087.26	FLOAT LOANS : \$8,400,000.00	INTERIM FINANCING :	\$0.00
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SPENT

TOTAL FUNDS:	\$29,154,137.00	\$13,390,094.01
PROGRAM ADMINISTRATION:	\$492,417.00	\$0.00
TECHNICAL ASSISTANCE:	\$186,510.00	\$0.00
TOTAL PROJECTS UNDER CONTRACT:	\$28,475,210.00	\$13,390,094.01

PROJECT TOTALS BY NATIONAL OBJECTIVE	LOW MODERATE:	\$28,428,598.00	\$13,374,681.46
	URGENT NEED:	\$46,612.00	\$15,412.55
	SLUM/BLIGHT:	\$0.00	\$0.00

* INCLUDES FUNDS OBLIGATED BUT NOT UNDER CONTRACT AS OF 1/31/2005 IN THE AMOUNT OF \$1,577,300.00

DETAIL INFORMATION FOR PROGRAM YEAR 2004

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
2004 ADMIN	NR	3994	21A	General Program Administration	N	\$492,417	\$0									
		3995	19H	State CDBG Technical Assistance to Grantees	N	\$186,510	\$0									
	TOTAL PROJECT COSTS					\$678,927	\$0									

**BRIEF
SUMMARY**

Asotin	NR	3880	03J	Water/Sewer Improvements	N	\$595,000	\$0	LMA			1,115	665			0	0
		3881	21A	General Program Administration	N	\$5,000	\$0									
	TOTAL PROJECT COSTS					\$600,000	\$0									

**BRIEF
SUMMARY**

Wastewater treatment facility upgrades.

Asotin County	NR	3599	05	Public Services (General)	N	\$34,244	\$34,244	LMC			2,100	2,100			0	0
		3600	21A	General Program Administration	N	\$3,000	\$3,000									
	TOTAL PROJECT COSTS					\$37,244	\$37,244									

**BRIEF
SUMMARY**

Provide public services, through the Community Action Partnership within Asotin County to LMI persons.

Bridgeport	NR	3908	20	Planning	N	\$24,000	\$0	LMA			2,099	1,452			0	0
	TOTAL PROJECT COSTS					\$24,000	\$0									

**BRIEF
SUMMARY**

Water Supply Well disinfection report for Dept of Health.

Bucoda	NR	3815	03J	Water/Sewer Improvements	N	\$820,000	\$31,358	LMA			628	391			0	0
	TOTAL PROJECT COSTS					\$820,000	\$31,358									

**BRIEF
SUMMARY**

Design, construction and replacement of water mains

DETAIL INFORMATION FOR PROGRAM YEAR 2004

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Cathlamet	NR	3861	03J	Water/Sewer Improvements	N	\$250,000	\$108,093	LMA			640	415			0	0
TOTAL PROJECT COSTS						\$250,000	\$108,093									
BRIEF SUMMARY	Design/Construct Wastewater Treatment Plant system improvements.															
Cathlamet	NR	9995	99	Funds Obligated - Contract Pending	N	\$24,000	\$0				0	0			0	0
TOTAL PROJECT COSTS						\$24,000	\$0									
BRIEF SUMMARY	Downtown revitalization plan.															
Chelan County	NR	3609	05	Public Services (General)	N	\$128,937	\$128,937	LMC			20,000	20,000			0	0
		3610	21A	General Program Administration	N	\$3,000	\$3,000									
TOTAL PROJECT COSTS						\$131,937	\$131,937									
BRIEF SUMMARY	Provide public services, through the Chelan-Douglas Community Action Council, to LMI persons.															
Chewelah	NR	9991	99	Funds Obligated - Contract Pending	N	\$417,300	\$0				0	0			0	0
TOTAL PROJECT COSTS						\$417,300	\$0									
BRIEF SUMMARY	Stormwater drainage replacement.															
Clallam County	NR	9994	99	Funds Obligated - Contract Pending	N	\$250,000	\$0				0	0			0	0
TOTAL PROJECT COSTS						\$250,000	\$0									
BRIEF SUMMARY	Conduct a comprehensive housing rehabilitation program.															
Clallam County	NR	9996	99	Funds Obligated - Contract Pending	N	\$24,000	\$0				0	0			0	0
TOTAL PROJECT COSTS						\$24,000	\$0									
BRIEF SUMMARY	Countywide affordable housing needs assessment.															

DETAIL INFORMATION FOR PROGRAM YEAR 2004

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Cowlitz County	NR	3603	05	Public Services (General)	N	\$127,131	\$127,131	LMC			24,400	24,400			0	0
		3604	21A	General Program Administration	N	\$3,000	\$3,000									
	TOTAL PROJECT COSTS					\$130,131	\$130,131									

**BRIEF
SUMMARY**

Provide public services through the Lower Columbia Community Action Council to low- and moderate-income persons within Cowlitz and Wahkiakum Counties.

Cowlitz County	NR/A	3755	01	Acquisition	N	\$995,000	\$995,000	LMC			335	331			388	388
		3756	21A	General Program Administration	N	\$5,000	\$5,000									
	TOTAL PROJECT COSTS					\$1,000,000	\$1,000,000									

**BRIEF
SUMMARY**

Acquire property for resident housing for Drug Abuse Prevention Center in Cowlitz County

Cusick	NR	3984	20	Planning	N	\$35,000	\$0	LMA			211	121			0	0
	TOTAL PROJECT COSTS					\$35,000	\$0									

**BRIEF
SUMMARY**

Waste disposal system assessment.

Douglas County	NR	3970	03J	Water/Sewer Improvements	N	\$327,000	\$0	LMA			58	41			0	0
	TOTAL PROJECT COSTS					\$327,000	\$0									

**BRIEF
SUMMARY**

Water system improvements for the unincorporated area of Withrow.

Endicott	NR	3913	20	Planning	N	\$24,000	\$0	LMA			335	221			0	0
	TOTAL PROJECT COSTS					\$24,000	\$0									

**BRIEF
SUMMARY**

Small water system management plan for Dept of Health.

Goldendale	NR	3969	03L	Sidewalks	N	\$10,000	\$0	LMA			3,665	1,997			0	0
	TOTAL PROJECT COSTS					\$10,000	\$0									

**BRIEF
SUMMARY**

Pedestrian safety project.

DETAIL INFORMATION FOR PROGRAM YEAR 2004

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Grant County	NR	3597	05	Public Services (General)	N	\$143,625	\$143,625	LMC			1,500	1,500			0	0
		3598	21A	General Program Administration	N	\$3,000	\$3,000									
TOTAL PROJECT COSTS						\$146,625	\$146,625									

**BRIEF
SUMMARY**

Provide public services through the North Columbia Community Action Council to low- and moderate-income persons within Grant, Adams and Lincoln Counties.

Grays Harbor County	NR	3607	05	Public Services (General)	N	\$141,906	\$125,914	LMC			1,260	1,260			0	0
		3608	21A	General Program Administration	N	\$3,000	\$2,750									
TOTAL PROJECT COSTS						\$144,906	\$128,664									

**BRIEF
SUMMARY**

Provide public services through the Coastal Community Action Council to low- and moderate-income persons Grays Harbor and Pacific Counties.

Hoquiam	NR	3935	20	Planning	N	\$24,000	\$0	LMA			9,097	4,785			0	0
TOTAL PROJECT COSTS						\$24,000	\$0									

**BRIEF
SUMMARY**

Revitalization plan.

Ione	NR	3786	14A	Rehabilitation: Single-Unit Residential	N	\$86,000	\$78,940	LMH	45	45	108	108	0	0	0	0
		3842	21A	General Program Administration	N	\$500	\$0									
TOTAL PROJECT COSTS						\$86,500	\$78,940									

**BRIEF
SUMMARY**

Side service connections for private water service for approximately 45 low- and moderate-income (LMI) households.

Jefferson County	NR	3635	05	Public Services (General)	N	\$124,646	\$124,646	LMC			4,500	4,500			0	0
		3636	21A	General Program Administration	N	\$3,000	\$3,000									
TOTAL PROJECT COSTS						\$127,646	\$127,646									

**BRIEF
SUMMARY**

Provide public services through the Olympic Community Action Programs to low- and moderate-income persons within Jefferson and Clallam Counties.

DETAIL INFORMATION FOR PROGRAM YEAR 2004

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Jefferson County	NR	3816	18C	Micro-Enterprise Assistance	N	\$248,000	\$68,742	LMC			978	757			0	0
		3817	21A	General Program Administration	N	\$2,000	\$0									
TOTAL PROJECT COSTS						\$250,000	\$68,742									

**BRIEF
SUMMARY**

Regional Micro-Loan funds serving low- and moderate-income business in nine counties

Kelso	NR	3892	03J	Water/Sewer Improvements	N	\$633,750	\$0	LMA			11,895	6,221			0	0
		3893	21A	General Program Administration	N	\$3,750	\$0									
TOTAL PROJECT COSTS						\$637,500	\$0									

**BRIEF
SUMMARY**

Replace sanitary sewer mains.

Kettle Falls	NR	3946	20	Planning	N	\$24,000	\$0	LMA			1,527	824			0	0
TOTAL PROJECT COSTS						\$24,000	\$0									

**BRIEF
SUMMARY**

Community needs assessment for revitalization.

Kittitas County	NR	3652	05	Public Services (General)	N	\$99,009	\$92,860	LMC			4,404	4,404			0	0
		3653	21A	General Program Administration	N	\$3,000	\$3,000									
TOTAL PROJECT COSTS						\$102,009	\$95,860									

**BRIEF
SUMMARY**

Provide public services through the Kittitas Community Action Council (KCAC) to low- and moderate-income (LMI) persons within Kittitas County.

Klickitat County	NR	3939	03A	Senior Centers	N	\$462,700	\$0	LMC			3,574	1,823			0	0
		3940	21A	General Program Administration	N	\$4,600	\$0									
TOTAL PROJECT COSTS						\$467,300	\$0									

**BRIEF
SUMMARY**

Senior Service Kitchen and Cafeteria in W Klickitat County Pioneer Center.

DETAIL INFORMATION FOR PROGRAM YEAR 2004

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
LaCrosse	NR	3993	20	Planning	N	\$24,000	\$0	LMA			380	220			0	0
TOTAL PROJECT COSTS						\$24,000	\$0									
BRIEF SUMMARY	Wastewater treatment plant facility plan.															
Lamont	NR	9992	99	Funds Obligated - Contract Pending	N	\$439,000	\$0				0	0			0	0
TOTAL PROJECT COSTS						\$439,000	\$0									
BRIEF SUMMARY	Develop a new drinking water well.															
Leavenworth	NR	3860	03J	Water/Sewer Improvements	N	\$206,578	\$171,301	LMH			23	23			0	0
TOTAL PROJECT COSTS						\$206,578	\$171,301									
BRIEF SUMMARY	Extension of water and sewer to LMI housing project.															
Lewis County	NR	3966	18A	ED Direct: Direct Fin Assist to For-Profit	N	\$8,400,000	\$8,400,000	LMJ	240	122	240	122			0	0
TOTAL PROJECT COSTS						\$8,400,000	\$8,400,000									
BRIEF SUMMARY	Float funded activity to Cardinal Glass in Lewis County to promote economic development by providing funding for working capital and inventory.															
Lewis County	NR	3986	20	Planning	N	\$24,000	\$0	LMC			125	125			0	0
TOTAL PROJECT COSTS						\$24,000	\$0									
BRIEF SUMMARY	Business Improvement plan for Lewis County Shelter.															
Long Beach	NR	3936	03J	Water/Sewer Improvements	N	\$995,000	\$834,645	LMA			1,345	750			0	0
		3937	21A	General Program Administration	N	\$5,000	\$0									
TOTAL PROJECT COSTS						\$1,000,000	\$834,645									
BRIEF SUMMARY	Wastewater treatment facility upgrades to meet mandated discharge limits															

DETAIL INFORMATION FOR PROGRAM YEAR 2004

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									UNITS	LMI	PROPOSED PERSONS	LMI	UNITS	LMI	ACTUAL PESONS	LMI
Mossyrock	NR	3794	03K	Street Improvements	N	\$40,900	\$21,517	LMA			486	265			0	0
TOTAL PROJECT COSTS						\$40,900	\$21,517									
BRIEF SUMMARY		Construction and rehabilitation of streets.														
Mossyrock	NR	3938	20	Planning	N	\$26,000	\$0	LMA			970	609			0	0
TOTAL PROJECT COSTS						\$26,000	\$0									
BRIEF SUMMARY		Water System Plan Update.														
Newport	NR	3791	14A	Rehabilitation: Single-Unit Residential	N	\$421,150	\$0	LMH	21	21	67	67	0	0	0	0
		3792	14H	Rehabilitation Administration	N	\$75,850	\$0	LMH								
		3793	21A	General Program Administration	N	\$3,000	\$0									
TOTAL PROJECT COSTS						\$500,000	\$0									
BRIEF SUMMARY		Housing rehabilitation of 21 low-income, owner-occupied housing units.														
Oakville	NR	3968	20	Planning	N	\$24,000	\$0	LMA			675	365			0	0
TOTAL PROJECT COSTS						\$24,000	\$0									
BRIEF SUMMARY		Update comprehensive plan														
Odessa	NR	3708	20	Planning	N	\$11,000	\$7,000	LMA			957	498			0	0
TOTAL PROJECT COSTS						\$11,000	\$7,000									
BRIEF SUMMARY		Feasibility study for restoration of Old Town Hall														

DETAIL INFORMATION FOR PROGRAM YEAR 2004

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
Okanogan County	NR	3619	05	Public Services (General)	N	\$110,672	\$110,672	LMC			5,000	5,000			0	0
		3620	21A	General Program Administration	N	\$3,000	\$3,000									
TOTAL PROJECT COSTS						\$113,672	\$113,672									

**BRIEF
SUMMARY**

Provide public services through the Okanogan County Community Action Council to low- and moderate-income persons within Okanogan County.

Okanogan County	NR	3709	14A	Rehabilitation: Single-Unit Residential	N	\$212,065	\$0	LMH	25	25	54	54	0	0	0	0
		3710	14H	Rehabilitation Administration	N	\$52,145	\$18,482									
		3711	21A	General Program Administration	N	\$3,000	\$1,559									
TOTAL PROJECT COSTS						\$267,210	\$20,041									

**BRIEF
SUMMARY**

Conduct a comprehensive housing rehabilitation program in the unincorporated communities of Brewster and Bridgeport.

Okanogan County	NR	3838	03O	Fire/Station/Equipment	N	\$673,000	\$0	LMA			2,435	1,364			0	0
		3839	21A	General Program Administration	N	\$2,000	\$0									
TOTAL PROJECT COSTS						\$675,000	\$0									

**BRIEF
SUMMARY**

Construct a new fire hall near the city of Tonasket.

Okanogan County	NR	9997	99	Funds Obligated - Contract Pending	N	\$40,000	\$0				0	0			0	0
TOTAL PROJECT COSTS						\$40,000	\$0									

**BRIEF
SUMMARY**

Joint Housing Needs Assessment with the town of Winthrop.

Pacific County	NR	3882	20	Planning	N	\$24,000	\$22,531	LMA			1,671	852			0	0
TOTAL PROJECT COSTS						\$24,000	\$22,531									

**BRIEF
SUMMARY**

Restoration feasibility study on Old Chinook School and Gym.

DETAIL INFORMATION FOR PROGRAM YEAR 2004

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
Pacific County	NR	3914	06	Interim Assistance	N	\$22,425	\$0	UR			126	101			0	0
		3915	03J	Water/Sewer Improvements	N	\$24,187	\$15,413	UR			126	101			0	0
TOTAL PROJECT COSTS						\$46,612	\$15,413									

**BRIEF
SUMMARY**

Emergency water hauling, flow control and leak monitoring for Lebam.

Pomeroy	NR	3806	03J	Water/Sewer Improvements	N	\$747,000	\$8,394	LMA			1,445	1,088			0	0
		3807	21A	General Program Administration	N	\$3,000	\$3,000									
TOTAL PROJECT COSTS						\$750,000	\$11,394									

**BRIEF
SUMMARY**

Drill a new well, construct a reservoir and complete water system distribution improvements.

Rock Island	NR	9998	99	Funds Obligated - Contract Pending	N	\$35,000	\$0				0	0			0	0
TOTAL PROJECT COSTS						\$35,000	\$0									

**BRIEF
SUMMARY**

Joint CAP facility plan.

Sedro-Woolley	NR	3674	18A	ED Direct: Direct Fin Assist to For-Profit	N	\$700,000	\$700,000	LMJ	18	10	18	10	0	0	0	0
TOTAL PROJECT COSTS						\$700,000	\$700,000									

**BRIEF
SUMMARY**

This RWLF loan to CF Fresh dba Rootabaga Enterprises. This project will create/retain 28 jobs (15 LMJ) in an organic fruit import and distribution business in Sedro-Woolley.

Skagit County	NR	3621	05	Public Services (General)	N	\$189,985	\$189,847	LMC			26,000	26,000			0	0
		3622	21A	General Program Administration	N	\$3,000	\$3,000									
TOTAL PROJECT COSTS						\$192,985	\$192,847									

**BRIEF
SUMMARY**

Provide public services through the Skagit County Community Action Agency to low- and moderate-income persons within Skagit County.

DETAIL INFORMATION FOR PROGRAM YEAR 2004

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Skamania County	NR	3595	05	Public Services (General)	N	\$95,214	\$85,138	LMC			3,250	3,250			0	0
		3596	21A	General Program Administration	N	\$3,000	\$2,750									
TOTAL PROJECT COSTS						\$98,214	\$87,888									

**BRIEF
SUMMARY**

Provide public services through the Klickitat-Skamania Development Council to low- and moderate-income persons within Skamania and Klickitat Counties.

Skamania County	NR	3712	03J	Water/Sewer Improvements	N	\$448,000	\$93,552	LMA			2,130	1,257			0	0
		3713	21A	General Program Administration	N	\$2,000	\$1,510									
TOTAL PROJECT COSTS						\$450,000	\$95,062									

**BRIEF
SUMMARY**

Replacement of 51-year-old leaking water distribution lines and improvement of water pressure and fire flow system for the unincorporated community of Carson.

Soap Lake	NR	3909	20	Planning	N	\$24,000	\$0	LMA			1,730	1,103			0	0
TOTAL PROJECT COSTS						\$24,000	\$0									

**BRIEF
SUMMARY**

Feasibility on Delancey-Houghton School buildings to determine options for rehab.

South Bend	NR	3890	03J	Water/Sewer Improvements	N	\$249,000	\$0	LMA			1,873	963			0	0
		3891	21A	General Program Administration	N	\$1,000	\$0									
TOTAL PROJECT COSTS						\$250,000	\$0									

**BRIEF
SUMMARY**

Water system reservoir improvements and repair.

Stevens County	NR	3605	05	Public Services (General)	N	\$115,150	\$105,513	LMC			14,000	14,000			0	0
		3606	21A	General Program Administration	N	\$3,000	\$3,000									
TOTAL PROJECT COSTS						\$118,150	\$108,513									

**BRIEF
SUMMARY**

Provide public services through to Rural Resources Community Action to low- and moderate-income persons within Stevens, Ferry and Pend Oreille Counties.

DETAIL INFORMATION FOR PROGRAM YEAR 2004

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Stevens County	NR	3858	03O	Fire/Station/Equipment	N	\$226,413	\$17,255	LMA			700	418			0	0
		3859	21A	General Program Administration	N	\$4,000	\$2,364									
TOTAL PROJECT COSTS						\$230,413	\$19,619									

BRIEF SUMMARY Fire Station construction.

Tekoa	NR	3804	03J	Water/Sewer Improvements	N	\$180,338	\$7,312	LMA			969	621			0	0
		3805	21A	General Program Administration	N	\$2,327	\$0									
TOTAL PROJECT COSTS						\$182,665	\$7,312									

BRIEF SUMMARY Replace and relocate a leaking clay sewer pipe that crosses Latah Creek.

Tekoa	NR	3907	20	Planning	N	\$35,000	\$4,485	LMA			969	681			0	0
TOTAL PROJECT COSTS						\$35,000	\$4,485									

BRIEF SUMMARY Infiltration and inflow study.

Tenino	NR	3949	20	Planning	N	\$6,945	\$0	LMA			2,096	1,216			0	0
TOTAL PROJECT COSTS						\$6,945	\$0									

BRIEF SUMMARY Joint app. w/Bucoda to update Critical Area Ordinance

Thurston County	NR	3697	05	Public Services (General)	N	\$99,675	\$50,865	LMC			15,000	15,000			0	0
		3698	21A	General Program Administration	N	\$3,000	\$1,500									
TOTAL PROJECT COSTS						\$102,675	\$52,365									

BRIEF SUMMARY Provide public services through the Community Action Council of Lewis, Mason & Thurston Counties to low- and moderate-income persons within Lewis, Mason and Thurston Counties.

DETAIL INFORMATION FOR PROGRAM YEAR 2004

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Thurston County	NR	3870	14A	Rehabilitation: Single-Unit Residential	N	\$367,600	\$0	LMH	25	25	63	63	0	0	0	0
		3871	14H	Rehabilitation Administration	N	\$130,400	\$0	LMH								
		3873	21A	General Program Administration	N	\$2,000	\$0									
TOTAL PROJECT COSTS						\$500,000	\$0									

**BRIEF
SUMMARY**

Rehabilitate 25-30 homes in unincorporated area.

Toledo	NR	3865	03J	Water/Sewer Improvements	N	\$660,000	\$0	LMA			612	312			0	0
TOTAL PROJECT COSTS						\$660,000	\$0									

**BRIEF
SUMMARY**

Design, replacement, and improvement of water systems.

Toledo	NR	3921	20	Planning	N	\$26,000	\$0	LMA			612	312			0	0
TOTAL PROJECT COSTS						\$26,000	\$0									

**BRIEF
SUMMARY**

Water System Plan update.

Tonasket	NR	3820	03J	Water/Sewer Improvements	N	\$695,250	\$0	LMA			1,025	646			0	0
		3821	01	Acquisition	N	\$25,000	\$0	LMA			0	0			0	0
		3822	21A	General Program Administration	N	\$2,000	\$0									
TOTAL PROJECT COSTS						\$722,250	\$0									

**BRIEF
SUMMARY**

Site, develop and tie new well into existing water distribution system.

Toppenish	NR	3874	03K	Street Improvements	N	\$591,300	\$0	LMA			8,781	5,799			0	0
TOTAL PROJECT COSTS						\$591,300	\$0									

**BRIEF
SUMMARY**

Upgrade narrow streets, add curbs and storm water drains for safety near elementary school in a low- and moderate-income neighborhood

DETAIL INFORMATION FOR PROGRAM YEAR 2004

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Twisp	NR	3926	03J	Water/Sewer Improvements	N	\$364,000	\$0	LMA			981	559			0	0
		3927	21A	General Program Administration	N	\$2,000	\$0									
TOTAL PROJECT COSTS						\$366,000	\$0									

**BRIEF
SUMMARY**

Replace water lines underneath a section of Highway 20 and replace the 1937 water main pipes.

Vader	NR	3700	03J	Water/Sewer Improvements	N	\$846,000	\$0	LMA			605	436			0	0
TOTAL PROJECT COSTS						\$846,000	\$0									

**BRIEF
SUMMARY**

Replacement of debilitated sewer system lines.

Vader	NR	3967	20	Planning	N	\$26,000	\$0	LMA			605	338			0	0
TOTAL PROJECT COSTS						\$26,000	\$0									

**BRIEF
SUMMARY**

Update the water system plan.

Walla Walla	NR	9993	99	Funds Obligated - Contract Pending	N	\$348,000	\$0				0	0			0	0
TOTAL PROJECT COSTS						\$348,000	\$0									

**BRIEF
SUMMARY**

Infrastructure for Rosehaven Cottages 25 units multi-family low income senior rentals.

Walla Walla County	NR	3654	05	Public Services (General)	N	\$116,009	\$116,009	LMC			4,915	4,915			0	0
		3655	21A	General Program Administration	N	\$3,000	\$3,000									
TOTAL PROJECT COSTS						\$119,009	\$119,009									

**BRIEF
SUMMARY**

Provide public services through the Blue Mountain Action Council to low- and moderate-income persons within Walla Walla, Columbia and Garfield Counties.

DETAIL INFORMATION FOR PROGRAM YEAR 2004

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Wapato	NR	3664	14A	Rehabilitation: Single-Unit Residential	N	\$395,000	\$0	LMH	22	22	91	91	0	0	0	0
		3665	14H	Rehabilitation Administration	N	\$105,000	\$0	LMH								
TOTAL PROJECT COSTS						\$500,000	\$0									

**BRIEF
SUMMARY**

Housing rehabilitation of 22 low-income owner-occupied housing units.

Warden	NR	3869	20	Planning	N	\$28,000	\$0	LMA			2,540	1,462			0	0
TOTAL PROJECT COSTS						\$28,000	\$0									

**BRIEF
SUMMARY**

Engineering and NEPA Report for new well.

Washtucna	NR	3906	20	Planning	N	\$24,000	\$0	LMA			235	120			0	0
TOTAL PROJECT COSTS						\$24,000	\$0									

**BRIEF
SUMMARY**

Wastewater engineering report on lagoon system, and solutions.

Wenatchee	NR	3866	03E	Neighborhood Facilities	N	\$1,000,000	\$0	LMA			5,747	4,389			0	0
TOTAL PROJECT COSTS						\$1,000,000	\$0									

**BRIEF
SUMMARY**

Renovate St. Joseph's Church into a community center for LMI population.

Whatcom County	NR	3952	03J	Water/Sewer Improvements	N	\$775,000	\$0	LMA			190	142			0	0
		3953	14A	Rehabilitation: Single-Unit Residential	N	\$75,000	\$0	LMH	63	63	142	142	0	0	0	0
TOTAL PROJECT COSTS						\$850,000	\$0									

**BRIEF
SUMMARY**

Extend Sewer to Birch Bay View Community.

DETAIL INFORMATION FOR PROGRAM YEAR 2004

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Whitman County	NR	3601	05	Public Services (General)	N	\$110,318	\$110,318	LMC			2,945	2,945			0	0
		3602	21A	General Program Administration	N	\$3,000	\$3,000									
TOTAL PROJECT COSTS						\$113,318	\$113,318									

**BRIEF
SUMMARY**

Provide public services through the Community Action Center to low- and moderate-income persons within Whitman County.

Wilbur	NR	3875	03K	Street Improvements	N	\$528,787	\$19,844	LMA			880	510			0	0
		3876	21A	General Program Administration	N	\$2,000	\$0									
TOTAL PROJECT COSTS						\$530,787	\$19,844									

**BRIEF
SUMMARY**

Revitalization of Wilbur, new curbs, storm drainage.

Wilbur	NR	3917	20	Planning	N	\$24,000	\$0	LMA			914	512			0	0
TOTAL PROJECT COSTS						\$24,000	\$0									

**BRIEF
SUMMARY**

Investigate & find solutions to Goose Creek sewer discharge.

Winlock	NR	3960	03J	Water/Sewer Improvements	N	\$707,400	\$0	LMA			1,340	978			0	0
TOTAL PROJECT COSTS						\$707,400	\$0									

**BRIEF
SUMMARY**

Water system improvements.

Yakima County	NR	3637	05	Public Services (General)	N	\$164,329	\$164,329	LMC			3,900	3,900			0	0
		3638	21A	General Program Administration	N	\$3,000	\$3,000									
TOTAL PROJECT COSTS						\$167,329	\$167,329									

**BRIEF
SUMMARY**

Provide public services through the Yakima Valley Farm Workers Clinic – Northwest Community Action Council to low- and moderate-income persons within Yakima County.

DETAIL INFORMATION FOR PROGRAM YEAR 2004

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Yakima County	NR	3954	14A	Rehabilitation: Single-Unit Residential	N	\$400,000	\$0	LMH	22	22	65	65			0	0
		3955	14H	Rehabilitation Administration	N	\$97,000	\$0	LMH								
		3956	21A	General Program Administration	N	\$3,000	\$0									
	TOTAL PROJECT COSTS					\$500,000	\$0									

**BRIEF
SUMMARY**

Housing rehab. program in unincorporated areas of Yakima Co.

Yakima County	NR	3987	18C	Micro-Enterprise Assistance	N	\$246,000	\$0	LMC			392	392			0	0
		3988	21A	General Program Administration	N	\$4,000	\$0									
	TOTAL PROJECT COSTS					\$250,000	\$0									

**BRIEF
SUMMARY**

Expand the Yakima Co Revolving Loan Fund.

DETAIL INFORMATION FOR PROGRAM YEAR 2004

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									PROPOSED				ACTUAL			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
PROGRAM YEAR TOTALS			01	Acquisition		\$1,020,000	\$995,000				335	331			388	388
			03A	Senior Centers		\$462,700	\$0				3,574	1,823			0	0
			03E	Neighborhood Facilities		\$1,000,000	\$0				5,747	4,389			0	0
			03J	Water/Sewer Improvements		\$9,523,503	\$1,270,067				27,000	15,609			0	0
			03K	Street Improvements		\$1,160,987	\$41,361				10,147	6,574			0	0
			03L	Sidewalks		\$10,000	\$0				3,665	1,997			0	0
			03O	Fire/Station/Equipment		\$899,413	\$17,255				3,135	1,782			0	0
			05	Public Services (General)		\$1,800,850	\$1,710,048				133,174	133,174			0	0
			06	Interim Assistance		\$22,425	\$0				126	101			0	0
			14A	Rehabilitation: Single-Unit Residential		\$1,956,815	\$78,940		223	223	590	590	0	0	0	0
			14H	Rehabilitation Administration		\$460,395	\$18,482									
			18A	ED Direct: Direct Fin Assist to For-Profit		\$9,200,000	\$9,200,000		265	136	258	132	0	0	0	0
			18C	Micro-Enterprise Assistance		\$494,000	\$68,742				1,370	1,149			0	0
			19H	State CDBG Technical Assistance to Grantees		\$186,510	\$0									
			20	Planning		\$457,945	\$34,016				27,748	15,816			0	0
			21A	General Program Administration		\$665,373	\$123,211									
			99	Funds Obligated - Contract Pending		\$1,577,300	\$0				0	0			0	0
			TOTAL ALL 2004 PROJECTS				\$30,731,437	\$13,390,344								

DETAIL INFORMATION FOR PROGRAM YEAR 2004

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
						<i>TOTAL UNSPENT FUNDS USED FOR FLOAT</i>	(\$4,597,509)									
						<i>TOTAL IDIS FUNDED AMOUNT</i>	\$26,133,928									

STATE OF WASHINGTON BENEFICIARY DATA FOR PROGRAM YEAR 2004

JURISDICTION	PROJECT NUMBER	ACT #	LINE ITEM	ACTIVITY TYPE	NATIONAL OBJECTIVE	PERSONS SERVED	PERSONS SERVED LMI	HISPANIC	NON-HISPANIC
Cowlitz County	2004-0055	3755	01	Acquisition	LMC	388	388	20	368
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALAKASN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALAKASN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
330	15	12	11					0	0
PROGRAM YEAR TOTALS						PERSONS SERVED	PERSONS SERVED LMI	HISPANIC	NON-HISPANIC
						388	388	20	368
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALAKASN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALAKASN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
330	15	12	11					0	0

LMA - LOW MODERATE AREA BENEFIT LMC - LOW MODERATE LIMITED CLIENTELE LMH - LOW MODERATE HOUSING LMJ - LOW MODERATE JOBS URG - URGENT NEED

STATE OF WASHINGTON CDBG FINANCIAL DATA

FEDERAL FISCAL YEAR 2003

GRANT # B-03-DC-53-0001

GRANT AMOUNT :	\$18,944,000.00
PROGRAM ADMINISTRATIVE CAP :	\$478,880.00
TECHNICAL ASSISTANCE ADMINISTRATIVE CAP :	\$189,440.00
108 LOAN DEFAULT AMOUNT :	\$452,922.00
AMOUNT OBLIGATED TO RECIPIENTS :	\$17,822,758.00
AMOUNT DRAWN :	\$13,447,843.40

2003 PROGRAM YEAR ACTIVITY

PROGRAM INCOME	EARNED :	\$49,402.19	SPENT :	\$49,402.19	FLOAT LOANS :	\$1,905,000.00	INTERIM FINANCING :	\$969,850.00
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	OBLIGATED	SPENT
TOTAL FUNDS:	\$23,253,281.82	\$14,337,576.27
PROGRAM ADMINISTRATION:	\$478,880.00	\$151,652.83
TECHNICAL ASSISTANCE:	\$189,440.00	\$55,707.03
TOTAL PROJECTS UNDER CONTRACT:	\$22,584,961.82	\$14,130,216.41

PROJECT TOTALS BY NATIONAL OBJECTIVE	LOW MODERATE:	\$22,584,961.82	\$14,130,216.41
	URGENT NEED:	\$0.00	\$0.00
	SLUM/BLIGHT:	\$0.00	\$0.00

DETAIL INFORMATION FOR PROGRAM YEAR 2003

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
2003 ADMIN		3615	21A	General Program Administration		\$478,880	\$151,653									
		3616	19H	State CDBG Technical Assistance to Grantees		\$189,440	\$55,707									
TOTALS PROJECT NUMBER 2003-0122						\$668,320	\$207,360									

**BRIEF
SUMMARY**

Almira		3699	20	Planning		\$17,000	\$482	LMA			302	163			0	0
TOTALS PROJECT NUMBER 2003-0114						\$17,000	\$482									

**BRIEF
SUMMARY**

Prepare a Dept of Health approved water plan.

Asotin County	AC	3236	21A	General Program Administration		\$3,000	\$3,000									
		3237	05	Public Services (General)		\$34,244	\$34,244	LMC			345	345			602	602
TOTALS PROJECT NUMBER 2003-0010						\$37,244	\$37,244									

**BRIEF
SUMMARY**

Provide public services, through the Community Action Partnership within Asotin County to low- and moderate-income persons.

Benton City		3551	03J	Water/Sewer Improvements		\$750,000	\$623,971	LMA			2,533	1,318			0	0
TOTALS PROJECT NUMBER 2003-0099						\$750,000	\$623,971									

**BRIEF
SUMMARY**

Wastewater treatment plant improvements.

Centralia		3382	18A	ED Direct: Direct Fin Assist to For-Profit		\$605,000	\$605,000	LMJ	34	18	34	18	0	0	0	0
TOTALS PROJECT NUMBER 2003-0049						\$605,000	\$605,000									

**BRIEF
SUMMARY**

Float funding for the Cascade Coating Company that will create/retain 41 jobs (22 LMJ) in a manufacturing business specializing in coating plastic and metal parts.

DETAIL INFORMATION FOR PROGRAM YEAR 2003

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
Chelan County	AC	3227	21A	General Program Administration		\$3,000	\$3,000									
		3228	05	Public Services (General)		\$128,937	\$128,937	LMC			25,060	25,060			32,789	32,789
	TOTALS PROJECT NUMBER 2003-0007					\$131,937	\$131,937									
BRIEF SUMMARY	Provide public services, through the Chelan-Douglas Community Action Council, to low- and moderate-income persons.															
Cle Elum		3474	18A	ED Direct: Direct Fin Assist to For-Profit		\$1,050,000	\$1,050,000	LMJ	30	16	30	16	0	0	0	0
	TOTALS PROJECT NUMBER 2003-0066					\$1,050,000	\$1,050,000									
	BRIEF SUMMARY	Float funding for Shoemaker Manufacturing.														
Cle Elum		3497	20	Planning		\$24,000	\$0	LMA			1,787	922			0	0
	TOTALS PROJECT NUMBER 2003-0078					\$24,000	\$0									
	BRIEF SUMMARY	Planning grant for a required water system plan for the Dept of Health.														
Conconully		3412	03J	Water/Sewer Improvements		\$437,876	\$437,876	LMA			193	138			0	0
	TOTALS PROJECT NUMBER 2003-0058					\$437,876	\$437,876									
	BRIEF SUMMARY	Improve town's wastewater treatment facility.														
Coulee City		3633	03J	Water/Sewer Improvements		\$747,500	\$0	LMA			600	432			0	0
		3634	21A	General Program Administration	N	\$2,500	\$0									
	TOTALS PROJECT NUMBER 2003-0105					\$750,000	\$0									
BRIEF SUMMARY	Construction of a sump pump/stormwater collection system.															

DETAIL INFORMATION FOR PROGRAM YEAR 2003

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
Cowlitz County	AC	3243	21A	General Program Administration		\$3,000	\$3,000									
		3244	05	Public Services (General)		\$127,131	\$127,131	LMC			84,000	84,000			7,457	7,457
TOTALS PROJECT NUMBER 2003-0012						\$130,131	\$130,131									

**BRIEF
SUMMARY**

Provide public services through the Lower Columbia Community Action Council to low- and moderate-income persons within Cowlitz and Wahkiakum Counties.

Cowlitz County	3862	03J	Water/Sewer Improvements	N	\$587,000	\$0	LMA		459	381			0	0		
	3863	14A	Rehabilitation: Single-Unit Residential	N	\$350,000	\$0	LMH	163	163	163	163		0	0		
	3864	21A	General Program Administration		\$3,000	\$0										
TOTALS PROJECT NUMBER 2003-0106						\$940,000	\$0									

**BRIEF
SUMMARY**

Construct a wastewater collection system in Ryderwood

Douglas County	3681	20	Planning		\$40,000	\$11,571	LMA		302	302			0	0		
TOTALS PROJECT NUMBER 2003-0115						\$40,000	\$11,571									

**BRIEF
SUMMARY**

Harvest Hills Housing Development Planning project.

Forks	AC	3501	20	Planning		\$18,000	\$18,000	LMC		7,351	3,750		2,500	2,500		
TOTALS PROJECT NUMBER 2003-0082						\$18,000	\$18,000									

**BRIEF
SUMMARY**

Community Center feasibility study.

Goldendale	3378	21A	General Program Administration		\$1,500	\$0										
	3379	03O	Fire/Station/Equipment		\$398,500	\$34,382	LMA		3,665	1,997			0	0		
TOTALS PROJECT NUMBER 2003-0047						\$400,000	\$34,382									

**BRIEF
SUMMARY**

Build an addition to the existing fire station.

DETAIL INFORMATION FOR PROGRAM YEAR 2003

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
Grand Coulee		3837	03J	Water/Sewer Improvements		\$1,000,000	\$0	LMA			1,400	806			0	0
TOTALS PROJECT NUMBER 2003-0107						\$1,000,000	\$0									
BRIEF SUMMARY	Construction of a drinking water system pipeline and associated improvements.															
Grant County	AC	3216	21A	General Program Administration		\$3,000	\$3,000									
		3217	05	Public Services (General)		\$143,625	\$143,625	LMC			4,650	4,650			3,064	3,064
TOTALS PROJECT NUMBER 2003-0002						\$146,625	\$146,625									
BRIEF SUMMARY	Provide public services through the North Columbia Community Action Council to low- and moderate-income persons within Grant, Adams and Lincoln Counties.															
Grant County	AC	3483	20	Planning		\$24,000	\$24,000	LMA			120	104			120	104
TOTALS PROJECT NUMBER 2003-0070						\$24,000	\$24,000									
BRIEF SUMMARY	Planning grant to produce a water system report to solve a nitrate problem.															
Grays Harbor County	AC	3212	21A	General Program Administration		\$3,000	\$3,000									
		3213	05	Public Services (General)		\$141,906	\$141,906	LMC			26,087	26,807			3,506	3,506
TOTALS PROJECT NUMBER 2003-0001						\$144,906	\$144,906									
BRIEF SUMMARY	Provide public services through the Coastal Community Action Programs to low- and moderate-income persons within Grays Harbor and Pacific Counties.															
Grays Harbor County	AC	3552	03E	Neighborhood Facilities		\$900,000	\$855,000	LMA			94,712	94,712			37,885	37,885
TOTALS PROJECT NUMBER 2003-0100						\$900,000	\$855,000									
BRIEF SUMMARY	Construct a new food bank distrib. Ctr for Grays Harbor and Pacific Co.															

DETAIL INFORMATION FOR PROGRAM YEAR 2003

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
Ilwaco	AC	3489	20	Planning		\$7,500	\$7,500	LMA			193	116			193	193
TOTALS PROJECT NUMBER 2003-0073						\$7,500	\$7,500									
BRIEF SUMMARY	Study for recommendations for programming, services, scope and size of permanent education center in S. Pacific Co.															
Jefferson County	AC	3258	21A	General Program Administration		\$3,000	\$3,000									
		3259	05	Public Services (General)		\$124,646	\$124,646	LMC			20,813	20,813			26,522	26,522
TOTALS PROJECT NUMBER 2003-0015						\$127,646	\$127,646									
BRIEF SUMMARY	Provide public services through the Olympic Community Action Programs to low- and moderate-income persons within Jefferson and Clallam Counties.															
Kittitas County	AC	3277	05	Public Services (General)		\$99,009	\$99,009	LMC			4,612	4,612			5,403	5,403
		3278	21A	General Program Administration		\$3,000	\$3,000									
TOTALS PROJECT NUMBER 2003-0016						\$102,009	\$102,009									
BRIEF SUMMARY	Provide public services through the Kittitas Community Action Council (KCAC) to low- and moderate-income (LMI) persons within Kittitas County.															
Klickitat County	AC	3553	20	Planning		\$24,000	\$24,000	LMA			418	317			150	114
TOTALS PROJECT NUMBER 2003-0101						\$24,000	\$24,000									
BRIEF SUMMARY	Develop alternatives to the 2003 wastewater facility plan.															
Klickitat County		3787	03J	Water/Sewer Improvements		\$997,500	\$14,096	LMA			530	334			0	0
		3788	21A	General Program Administration	N	\$2,500	\$783									
TOTALS PROJECT NUMBER 2003-0109						\$1,000,000	\$14,879									
BRIEF SUMMARY	Wastewater trmt facility improvements for Lyle.															

DETAIL INFORMATION FOR PROGRAM YEAR 2003

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
Lamont	AC	3479	20	Planning	M	\$23,999	\$23,999	LMA			91	66			106	83
TOTALS PROJECT NUMBER 2003-0068						\$23,999	\$23,999									
BRIEF SUMMARY	Water system management plan.															
Longview		3671	20	Planning		\$24,000	\$0	LMC			70	70			0	0
TOTALS PROJECT NUMBER 2003-0117						\$24,000	\$0									
BRIEF SUMMARY	Feasibility study on the use of the Elk's bldg for the Adult Developmental Center.															
Lyman	AC	3380	21A	General Program Administration		\$0	\$0									
		3381	03J	Water/Sewer Improvements		\$721,778	\$721,778	LMA			429	250			429	250
TOTALS PROJECT NUMBER 2003-0048						\$721,778	\$721,778									
BRIEF SUMMARY	Construct water system improvements.															
Mabton		3910	03J	Water/Sewer Improvements		\$457,287	\$431,467	LMH	22	22	82	82			0	0
		3911	03K	Street Improvements	N	\$203,713	\$36,253	LMH	22	22	82	82			0	0
		3912	21A	General Program Administration	N	\$4,000	\$0									
TOTALS PROJECT NUMBER 2003-0113						\$665,000	\$467,719									
BRIEF SUMMARY	Offsite infrastructure for 22 housing units in Lower Valley Single-Family Project.															
Metaline Falls		3372	21A	General Program Administration		\$2,000	\$0									
		3373	03J	Water/Sewer Improvements		\$154,532	\$134,564	LMA			239	131			0	0
TOTALS PROJECT NUMBER 2003-0045						\$156,532	\$134,564									
BRIEF SUMMARY	Rehabilitate wastewater pumping station.															

DETAIL INFORMATION FOR PROGRAM YEAR 2003

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
Mossyrock	AC	3562	20	Planning	M	\$24,000	\$24,000	LMA			490	267			486	262
TOTALS PROJECT NUMBER 2003-0103						\$24,000	\$24,000									
BRIEF SUMMARY Prepare a stormwater management plan.																
North Bonneville		3464	18A	ED Direct: Direct Fin Assist to For-Profit		\$250,000	\$250,000	LMJ	0	0	0	0	0	0	0	0
TOTALS PROJECT NUMBER 2003-0065						\$250,000	\$250,000									
BRIEF SUMMARY Float funding for Springwater Acquisitions LLC .																
Okanogan County	AC	3231	21A	General Program Administration		\$3,000	\$3,000									
		3232	05	Public Services (General)		\$110,672	\$110,672	LMC			2,100	2,100			3,318	3,318
TOTALS PROJECT NUMBER 2003-0009						\$113,672	\$113,672									
BRIEF SUMMARY Provide public services through the Okanogan County Community Action Council to low- and moderate-income persons within Okanogan County.																
Omak		3405	21A	General Program Administration		\$2,000	\$1,108									
		3406	01	Acquisition		\$155,967	\$155,967	LMC			1,377	1,377			0	0
		3407	03E	Neighborhood Facilities		\$257,058	\$240,683	LMC			1,377	1,377			0	0
TOTALS PROJECT NUMBER 2003-0057						\$415,025	\$397,757									
BRIEF SUMMARY Acquire and renovate new food bank facility.																
Othello		3868	20	Planning		\$24,000	\$0	LMA			5,905	3,283			0	0
TOTALS PROJECT NUMBER 2003-0118						\$24,000	\$0									
BRIEF SUMMARY Wastewater treamtent plant system plan for upgrade to meet compliance requirements.																

DETAIL INFORMATION FOR PROGRAM YEAR 2003

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									PROPOSED				ACTUAL			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
Pacific County		3369	21A	General Program Administration		\$2,000	\$0									
		3370	01	Acquisition		\$20,000	\$0	LMA			428	225			0	0
		3371	03J	Water/Sewer Improvements		\$728,000	\$7,783	LMA			428	225			0	0
	TOTALS PROJECT NUMBER 2003-0044						\$750,000	\$7,783								
BRIEF SUMMARY	Upgrade water quality source for Bay Center.															
Reardan		3646	03J	Water/Sewer Improvements		\$1,000,000	\$872,320	LMA			631	349			0	0
TOTALS PROJECT NUMBER 2003-0110						\$1,000,000	\$872,320									
BRIEF SUMMARY	Upgrade town's wastewater treatment facility.															
Republic		3440	03J	Water/Sewer Improvements		\$969,850	\$969,850	LMA			954	546			0	0
TOTALS PROJECT NUMBER 2003-0062						\$969,850	\$969,850									
BRIEF SUMMARY	Water system improvement interim financing.															
Roslyn		3374	21A	General Program Administration		\$4,000	\$3,438									
		3375	03J	Water/Sewer Improvements		\$705,500	\$608,266	LMA			1,017	663			0	0
TOTALS PROJECT NUMBER 2003-0046						\$709,500	\$611,704									
BRIEF SUMMARY	Stormwater conveyance system repairs.															

DETAIL INFORMATION FOR PROGRAM YEAR 2003

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
San Juan County		3508	01	Acquisition		\$293,665	\$293,665	LMH	10	10	25	25			0	0
		3509	03K	Street Improvements		\$303,506	\$296,041	LMH	10	10	25	25			0	0
		3510	03J	Water/Sewer Improvements		\$110,164	\$80,129	LMH	10	10	25	25			0	0
		3511	14A	Rehabilitation: Single-Unit Residential		\$42,664	\$42,664	LMH	10	10	25	25	0	0	0	0
TOTALS PROJECT NUMBER 2003-0088						\$750,000	\$712,500									

**BRIEF
SUMMARY**

Acquisition and infrastructure 10 low-income homes (CBDO).

Shelton		3526	18A	ED Direct: Direct Fin Assist to For-Profit		\$700,000	\$700,000	LMJ	0	0	0	0	0	0	0	0
TOTALS PROJECT NUMBER 2003-0093						\$700,000	\$700,000									

**BRIEF
SUMMARY**

This RWLF loan will retain 246 jobs (all LMI) in a plywood manufacturing plant in Shelton.

Skagit County	AC	3223	21A	General Program Administration		\$3,000	\$3,000									
		3224	05	Public Services (General)		\$119,135	\$119,135	LMC			17,678	17,678			37,423	37,423
TOTALS PROJECT NUMBER 2003-0005						\$122,135	\$122,135									

**BRIEF
SUMMARY**

Provide public services through the Skagit County Community Action Agency to low- and moderate-income persons within Skagit County.

Skamania County	AC	3221	21A	General Program Administration		\$3,000	\$3,000									
		3222	05	Public Services (General)		\$95,214	\$95,214	LMC			2,420	2,420			4,005	4,005
TOTALS PROJECT NUMBER 2003-0004						\$98,214	\$98,214									

**BRIEF
SUMMARY**

Provide public services through the Klickitat-Skamania Development Council to low- and moderate-income persons within Skamania and Klickitat Counties.

DETAIL INFORMATION FOR PROGRAM YEAR 2003

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
Sprague		3617	04	Clearance and Demolition		\$220,000	\$63,498	LMA			478	277			0	0
		3618	21A	General Program Administration	N	\$5,000	\$0									
TOTALS PROJECT NUMBER 2003-0111						\$225,000	\$63,498									
BRIEF SUMMARY	Demolition of dangerous Old State Garage Building, which is a public health and safety concern..															
Sprague		3647	20	Planning		\$24,000	\$5,360	LMA			490	284			0	0
						\$24,000	\$5,360									
BRIEF SUMMARY	Determine best use of property of Old State Garage site.															
Springdale	AC	3490	20	Planning	M	\$23,999	\$23,999	LMA			283	181			283	181
						\$23,999	\$23,999									
BRIEF SUMMARY	Planning grant to complete downtown revitalization plan.															
Stevens County	AC	3229	21A	General Program Administration		\$3,000	\$3,000									
		3230	05	Public Services (General)		\$115,150	\$115,150	LMC			6,015	6,015			54,431	54,431
TOTALS PROJECT NUMBER 2003-0008						\$118,150	\$118,150									
BRIEF SUMMARY	Provide public services through to Rural Resources Community Action to low- and moderate-income persons within Stevens, Ferry and Pend Oreille Counties.															
Tenino	AC	3679	20	Planning		\$24,000	\$22,800	LMA			1,448	829			1,447	830
						\$24,000	\$22,800									
BRIEF SUMMARY	Conduct SEPA/NEPA review for state mandated Facilities Plan.															

DETAIL INFORMATION FOR PROGRAM YEAR 2003

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
Thurston County	AC	3238	05	Public Services (General)		\$99,675	\$99,675	LMC			30,305	30,305			46,661	46,661
		3239	21A	General Program Administration		\$3,000	\$3,000								0	0
TOTALS PROJECT NUMBER 2003-0011						\$102,675	\$102,675									
BRIEF SUMMARY	Provide public services through the Community Action Council of Lewis, Mason & Thurston Counties to low- and moderate-income persons within Lewis, Mason and Thurston Counties.															
Thurston County		3549	03J	Water/Sewer Improvements		\$436,500	\$0	LMA			102	53			0	0
		3550	21A	General Program Administration		\$3,500	\$1,166									
TOTALS PROJECT NUMBER 2003-0098						\$440,000	\$1,166									
BRIEF SUMMARY	Replace and upgrade water distribution system.															
Tieton		3475	14A	Rehabilitation: Single-Unit Residential		\$400,000	\$253,782	LMH	22	22	73	73	0	0	0	0
		3476	14H	Rehabilitation Administration		\$100,000	\$25,066	LMH								
TOTALS PROJECT NUMBER 2003-0067						\$500,000	\$278,848									
BRIEF SUMMARY	Rehabilitate 22 LMI substandard housing units.															
Union Gap		3540	18A	ED Direct: Direct Fin Assist to For-Profit		\$400,000	\$400,000	LMJ	0	0	0	0	0	0	0	0
TOTALS PROJECT NUMBER 2003-0096						\$400,000	\$400,000									
BRIEF SUMMARY	This RWLF loan to Apple Valley Dental Inc will create 15 jobs (8 LMJ) in a dental office.															
Union Gap		3867	20	Planning		\$24,000	\$0	LMA			5,479	2,806			0	0
TOTALS PROJECT NUMBER 2003-0121						\$24,000	\$0									
BRIEF SUMMARY	Housing profile of conditions, need, and barriers.															

DETAIL INFORMATION FOR PROGRAM YEAR 2003

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
Walla Walla		3645	14A	Rehabilitation: Single-Unit Residential		\$580,000	\$47,707	LMH	58	58	162	162	58	58	162	162
TOTALS PROJECT NUMBER 2003-0112						\$580,000	\$47,707									
BRIEF SUMMARY	Connect 58 LMI households to city sewer system.															

Walla Walla County	AC	3225	21A	General Program Administration		\$3,000	\$3,000									
		3226	05	Public Services (General)		\$116,009	\$116,009	LMC	21,138 21,138				33,703 33,703			
TOTALS PROJECT NUMBER 2003-0006						\$119,009	\$119,009									
BRIEF SUMMARY	Provide public services through the Blue Mountain Action Council to low- and moderate-income persons within Walla Walla, Columbia and Garfield Counties.															

Walla Walla County		3433	14A	Rehabilitation: Single-Unit Residential		\$404,920	\$121,368	LMH	40	40	102	102	0	0	0	0
		3434	14H	Rehabilitation Administration		\$89,545	\$36,946	LMH	102 102							
		3435	21A	General Program Administration		\$5,535	\$5,437									
TOTALS PROJECT NUMBER 2003-0060						\$500,000	\$163,751									
BRIEF SUMMARY	Provide revolving loan fund for homeowner occupied LMI housing.															

Wapato		3430	03M	Child Care Centers/Facilities for Children		\$746,300	\$441,800	LMC	317 317				0 0			
		3431	21A	General Program Administration		\$3,700	\$328									
TOTALS PROJECT NUMBER 2003-0059						\$750,000	\$442,128									
BRIEF SUMMARY	Build a headstart learning center for migrant workers' children.															

DETAIL INFORMATION FOR PROGRAM YEAR 2003

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
Warden		3349	03J	Water/Sewer Improvements		\$710,000	\$571,364	LMA			2,808	1,642			0	0
		3879	14A	Rehabilitation: Single-Unit Residential	N	\$0	\$0	LMH			0	0			0	0

TOTALS PROJECT NUMBER 2003-0035 \$710,000 \$571,364

**BRIEF
SUMMARY**

Extend the city's sewer collection system.

Washtucna		3441	14A	Rehabilitation: Single-Unit Residential		\$208,063	\$208,063	LMH	12	5	12	5	0	0	0	0
		3442	14H	Rehabilitation Administration		\$62,250	\$61,993	LMH								
		3672	21A	General Program Administration	N	\$2,250	\$0									

TOTALS PROJECT NUMBER 2003-0063 \$272,563 \$270,056

**BRIEF
SUMMARY**

Implement a housing rehabilitation program.

Waterville		3541	18A	ED Direct: Direct Fin Assist to For-Profit		\$314,000	\$314,000	LMJ	0	0	0	0	0	0	0	0
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TOTALS PROJECT NUMBER 2003-0097 \$314,000 \$314,000

**BRIEF
SUMMARY**

This RWLF loan to Bainbridge Manufacturing will create 43 jobs (22 LMJ) in a plastic specialty parts manufacturing business in Waterville.

Wenatchee		3385	14H	Rehabilitation Administration		\$60,000	\$3,332	LMH								
		3386	14A	Rehabilitation: Single-Unit Residential		\$343,250	\$23,737	LMH	18	18	67	67	0	0	0	0
		3387	20	Planning		\$56,750	\$22,434	LMA			5,747	4,389			0	0
		3432	14I	Lead-Based Paint/Lead Haz Test/Abate		\$90,000	\$2,928	LMH	1526	1100	5,747	4,389	0	0	0	0
		3961	03K	Street Improvements	N	\$200,000	\$0	LMA			67	67			0	0

TOTALS PROJECT NUMBER 2003-0050 \$750,000 \$52,431

**BRIEF
SUMMARY**

South Wenatchee revitalization project.

DETAIL INFORMATION FOR PROGRAM YEAR 2003

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									PROPOSED				ACTUAL			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
Whatcom County	AC	3460	20	Planning		\$24,000	\$24,000	LMC			2,737	1,909			4,585	2,376
TOTALS PROJECT NUMBER 2003-0064						\$24,000	\$24,000									
BRIEF SUMMARY	Plan for a community center serving LMI.															
Whitman County	AC	3219	21A	General Program Administration		\$3,000	\$3,000							16,181	16,181	
		3220	05	Public Services (General)		\$110,318	\$110,318	LMC			7,930	7,930			16,181	16,181
TOTALS PROJECT NUMBER 2003-0003						\$113,318	\$113,318									
BRIEF SUMMARY	Provide public services through the Community Action Center to low- and moderate-income persons within Whitman County.															
Yakima County	AC	3245	21A	General Program Administration		\$3,000	\$3,000									
		3246	05	Public Services (General)		\$164,329	\$164,329	LMC			1,350	1,350			14,558	14,558
TOTALS PROJECT NUMBER 2003-0013						\$167,329	\$167,329									
BRIEF SUMMARY	Provide public services through the local community action partnership to low-and moderate income persons within Yakima County															
Yakima County		3840	14A	Rehabilitation: Single-Unit Residential		\$74,340	\$71,755	LMH	36	36	144	144			0	0
		3841	21A	General Program Administration	N	\$3,000	\$1,718									
TOTALS PROJECT NUMBER 2003-0123						\$77,340	\$73,473									
BRIEF SUMMARY	Buena Vista Housing project off-site water and sewer hookup fees for 36 LMI residents															

DETAIL INFORMATION FOR PROGRAM YEAR 2003

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
PROGRAM YEAR TOTALS																
			01	Acquisition		\$469,632	\$449,632		10	10	1,830	1,627			0	0
			03E	Neighborhood Facilities		\$1,157,058	\$1,095,683				96,089	96,089			37,885	37,885
			03J	Water/Sewer Improvements		\$10,513,487	\$5,473,464		32	32	12,430	7,375			429	250
			03K	Street Improvements		\$707,219	\$332,294		32	32	174	174			0	0
			03M	Child Care Centers/Facilities for Children		\$746,300	\$441,800				317	317			0	0
			03O	Fire/Station/Equipment		\$398,500	\$34,382				3,665	1,997			0	0
			04	Clearance and Demolition		\$220,000	\$63,498				478	277			0	0
			05	Public Services (General)		\$1,730,000	\$1,730,000				254,503	255,223			289,623	289,623
			14A	Rehabilitation: Single-Unit Residential		\$2,403,237	\$769,076		359	352	748	741	58	58	162	162
			14H	Rehabilitation Administration		\$311,795	\$127,337				102	102				
			14I	Lead-Based Paint/Lead Haz Test/Abate		\$90,000	\$2,928		1526	1100	5,747	4,389	0	0	0	0
			18A	ED Direct: Direct Fin Assist to For-Profit		\$3,319,000	\$3,319,000		64	34	64	34	0	0	0	0
			19H	State CDBG Technical Assistance to Grantees		\$189,440	\$55,707									
			20	Planning		\$427,248	\$232,145				33,213	19,758			9,870	6,643
			21A	General Program Administration		\$570,365	\$210,631								16,181	16,181
TOTAL FUNDS						\$23,253,282	\$14,337,576									

STATE OF WASHINGTON BENEFICIARY DATA FOR PROGRAM YEAR 2003

JURISDICTION	PROJECT NUMBER	ACT #	LINE ITEM	ACTIVITY TYPE	NATIONAL OBJECTIVE	PERSONS SERVED	PERSONS SERVED LMI	HISPANIC	NON-HISPANIC
Asotin County	2003-0010	3237	05	Public Services (General)	LMC	602	602	6	596
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALAKASN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALAKASN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
568	7	21	0	0	0	0	6	305	325
Chelan County	2003-0007	3228	05	Public Services (General)	LMC	32,789	32,789	15,575	17214
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALAKASN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALAKASN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
16,404	131	459	23	0	0	0	15,772	1,663	520
Cowlitz County	2003-0012	3244	05	Public Services (General)	LMC	7,457	7,457	497	6960
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALAKASN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALAKASN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
6,250	224	327	57	0	0	0	599	549	60
Forks	2003-0082	3501	20	Planning	LMC	2,500	2,500	388	2112
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALAKASN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALAKASN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
2,014	34	207	27	9	2	2	205	183	0
Grant County	2003-0002	3217	05	Public Services (General)	LMC	3,064	3,064	1,342	1722
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALAKASN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALAKASN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
1,555	134	19	2	0	0	0	1,354	737	293

LMA - LOW MODERATE AREA BENEFIT LMC - LOW MODERATE LIMITED CLIENTELE LMH - LOW MODERATE HOUSING LMJ - LOW MODERATE JOBS URG - URGENT NEED

JURISDICTION	PROJECT NUMBER	ACT #	LINE ITEM	ACTIVITY TYPE	NATIONAL OBJECTIVE	PERSONS SERVED	PERSONS SERVED LMI	HISPANIC	NON-HISPANIC
Grant County	2003-0070	3483	20	Planning	LMA	120	104		
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALAKASN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALAKASN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
								0	0
Grays Harbor County	2003-0001	3213	05	Public Services (General)	LMC	3,506	3,506	175	3331
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALAKASN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALAKASN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
2,791	47	417	30	0	0	0	221	128	131
Grays Harbor County	2003-0100	3552	03E	Neighborhood Facilities	LMA	37,885	37,885	1,818	36067
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALAKASN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALAKASN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
33,592	411	1,780	492	0	0	0	1,610	0	0
Ilwaco	2003-0073	3489	20	Planning	LMA	193	193	0	193
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALAKASN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALAKASN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
192	1	0	0	0	0	0	0	0	0
Jefferson County	2003-0015	3259	05	Public Services (General)	LMC	26,522	26,522	902	25620
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALAKASN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALAKASN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
20,944	430	1,323	154	0	0	0	3,671	1,992	385

LMA - LOW MODERATE AREA BENEFIT LMC - LOW MODERATE LIMITED CLIENTELE LMH - LOW MODERATE HOUSING LMJ - LOW MODERATE JOBS URG - URGENT NEED

JURISDICTION	PROJECT NUMBER	ACT #	LINE ITEM	ACTIVITY TYPE	NATIONAL OBJECTIVE	PERSONS SERVED	PERSONS SERVED LMI	HISPANIC	NON-HISPANIC
Kittitas County	2003-0016	3277	05	Public Services (General)	LMC	5,403	5,403	1,305	4098
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALAKASN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALAKASN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
3,731	75	116	33	0	0	0	1,448	111	335
Klickitat County	2003-0101	3553	20	Planning	LMA	150	114		
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALAKASN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALAKASN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
								15	0
Lamont	2003-0068	3479	20	Planning	LMA	106	83	0	106
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALAKASN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALAKASN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
100	0	6	0	0	0	0	0	0	0
Lyman	2003-0048	3381	03J	Water/Sewer Improvements	LMA	429	250	0	429
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALAKASN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALAKASN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
417	0	1	4	0	0	0	7	5	227
Mossyrock	2003-0103	3562	20	Planning	LMA	486	262	33	453
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALAKASN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALAKASN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
439	1	9	2	0	0	0	35	0	0

LMA - LOW MODERATE AREA BENEFIT LMC - LOW MODERATE LIMITED CLIENTELE LMH - LOW MODERATE HOUSING LMJ - LOW MODERATE JOBS URG - URGENT NEED

JURISDICTION	PROJECT NUMBER	ACT #	LINE ITEM	ACTIVITY TYPE	NATIONAL OBJECTIVE	PERSONS SERVED	PERSONS SERVED LMI	HISPANIC	NON-HISPANIC
Okanogan County	2003-0009	3232	05	Public Services (General)	LMC	3,318	3,318	796	2522
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALAKASN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALAKASN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
2,047	13	186	2	0	0	0	1,070	315	236
Skagit County	2003-0005	3224	05	Public Services (General)	LMC	37,423	37,423	16,840	20583
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALAKASN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALAKASN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
17,852	233	1,183	150	0	0	0	18,005	1,009	878
Skamania County	2003-0004	3222	05	Public Services (General)	LMC	4,005	4,005	361	3644
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALAKASN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALAKASN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
3,364	40	160	0	0	0	0	441	0	0
Springdale	2003-0074	3490	20	Planning	LMA	283	181	6	277
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALAKASN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALAKASN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
266	2	2	2	0	0	0	11	0	142
Stevens County	2003-0008	3230	05	Public Services (General)	LMC	54,431	54,431	2,090	52341
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALAKASN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALAKASN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
50,643	87	1,399	76	0	0	0	2,226	3,018	7,691

LMA - LOW MODERATE AREA BENEFIT LMC - LOW MODERATE LIMITED CLIENTELE LMH - LOW MODERATE HOUSING LMJ - LOW MODERATE JOBS URG - URGENT NEED

JURISDICTION	PROJECT NUMBER	ACT #	LINE ITEM	ACTIVITY TYPE	NATIONAL OBJECTIVE	PERSONS SERVED	PERSONS SERVED LMI	HISPANIC	NON-HISPANIC
Tenino	2003-0120	3679	20	Planning	LMA	1,447	830	0	1392
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALAKASN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALAKASN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
1,310	12	17	45	0	0	0	63	0	0
Thurston County	2003-0011	3238	05	Public Services (General)	LMC	46,661	46,661	4,395	42266
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALAKASN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALAKASN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
36,858	1,376	1,778	1,680	0	0	0	4,969	2,359	1,456
Walla Walla County	2003-0006	3226	05	Public Services (General)	LMC	33,703	33,703	13,464	20239
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALAKASN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALAKASN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
18,641	496	276	94	0	0	0	14,196	339	287
Whatcom County	2003-0064	3460	20	Planning	LMC	4,585	2,376		
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALAKASN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALAKASN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
								231	1,794
Whitman County	2003-0003	3220	05	Public Services (General)	LMC	16,181	16,181	756	15425
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALAKASN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALAKASN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
11,833	1,294	711	820	0	0	0	1,523	818	872

LMA - LOW MODERATE AREA BENEFIT LMC - LOW MODERATE LIMITED CLIENTELE LMH - LOW MODERATE HOUSING LMJ - LOW MODERATE JOBS URG - URGENT NEED

JURISDICTION	PROJECT NUMBER	ACT #	LINE ITEM	ACTIVITY TYPE	NATIONAL OBJECTIVE	PERSONS SERVED	PERSONS SERVED LMI	HISPANIC	NON-HISPANIC
Yakima County	2003-0013	3246	05	Public Services (General)	LMC	14,558	14,558	11,338	3220
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALAKASN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALAKASN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
1,120	103	1,918	38	0	0	0	11,379	658	58
PROGRAM YEAR TOTALS						PERSONS SERVED 337807	PERSONS SERVED LMI 334401	HISPANIC 72087	NON-HISPANIC 260810
RACIAL BREAKDOWN									
WHITE	BLACK/ AFRICAN AMERICAN	AMERICAN INDIAN ALAKASN NATIVE	ASIAN	ASIAN AND WHITE	BLACK/ AFRICAN AMERICAN AND WHITE	AMERICAN INDIAN ALAKASN NATIVE AND BLACK/ AFRICAN AMERICAN	OTHER MULTI RACIAL	FEMALE HEAD OF HOUSEHOLD	DISABLED
232,931	5,151	12,315	3,731	9	2	2	78,811	14,435	15,690

LMA - LOW MODERATE AREA BENEFIT LMC - LOW MODERATE LIMITED CLIENTELE LMH - LOW MODERATE HOUSING LMJ - LOW MODERATE JOBS URG - URGENT NEED

STATE OF WASHINGTON CDBG FINANCIAL DATA

FEDERAL FISCAL YEAR 2002

GRANT # B-02-DC-53-0001

GRANT AMOUNT :	\$16,183,000.00
PROGRAM ADMINISTRATIVE CAP :	\$423,660.00
TECHNICAL ASSISTANCE ADMINISTRATIVE CAP :	\$161,830.00
108 LOAN DEFAULT AMOUNT :	\$444,875.50
AMOUNT OBLIGATED TO RECIPIENTS :	\$15,152,634.50
AMOUNT DRAWN :	\$16,183,000.00

2002 PROGRAM YEAR ACTIVITY

PROGRAM INCOME	EARNED : \$5,741,346.08	SPENT : \$5,741,346.08	FLOAT LOANS : \$700,000.00	INTERIM FINANCING : \$0.00
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	OBLIGATED	SPENT
TOTAL FUNDS:	\$19,114,494.44	\$16,412,174.86
PROGRAM ADMINISTRATION:	\$423,660.00	\$423,660.00
TECHNICAL ASSISTANCE:	\$161,830.00	\$161,830.00
TOTAL PROJECTS UNDER CONTRACT:	\$18,529,004.44	\$15,826,684.86

	LOW MODERATE:	URGENT NEED:	SLUM/BLIGHT:
PROJECT TOTALS BY NATIONAL OBJECTIVE	\$18,529,004.44	\$0.00	\$0.00
		\$0.00	\$0.00

DETAIL INFORMATION FOR PROGRAM YEAR 2002

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									PROPOSED				ACTUAL			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
2002 ADMIN		2880	21A	General Program Administration		\$423,660	\$423,660									
		2881	19H	State CDBG Technical Assistance to Grantees		\$161,830	\$161,830									
		TOTALS PROJECT NUMBER 2002-0023				\$585,490	\$585,490									
BRIEF SUMMARY		CDBG IDIS Administration FFY 2002														
Asotin County	C	2850	21A	General Program Administration		\$3,000	\$3,000									
		2851	05	Public Services (General)		\$34,244	\$34,244	LMC			360	360			706	706
		TOTALS PROJECT NUMBER 2002-0016				\$37,244	\$37,244									
BRIEF SUMMARY		Provide public services, through the Community Action Partnership within Asotin County to low- and moderate-income persons.														
Chelan County	C	2812	21A	General Program Administration		\$3,000	\$3,000									
		2813	05	Public Services (General)		\$128,937	\$128,937	LMC			24,890	24,890			37,108	37,108
		TOTALS PROJECT NUMBER 2002-0009				\$131,937	\$131,937									
BRIEF SUMMARY		Provide public services, through the Chelan-Douglas Community Action Council, to low- and moderate-income persons within Chelan and Douglas Counties.														
Cle Elum	AC	3068	03J	Water/Sewer Improvements		\$1,100,000	\$1,100,000	LMA			1,025	566			1,755	969
		TOTALS PROJECT NUMBER 2002-0080				\$1,100,000	\$1,100,000									
		BRIEF SUMMARY Complete major improvement to City of Cle Elum's water system.														
Conconully		3033	20	Planning		\$24,000	\$24,000	LMA			260	185			260	186
		TOTALS PROJECT NUMBER 2002-0071				\$24,000	\$24,000									
		BRIEF SUMMARY Develop a Wastewater Facility Plan to serve 260 town residents.														

DETAIL INFORMATION FOR PROGRAM YEAR 2002

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Concrete	AC	3071	20	Planning	M	\$10,048	\$10,048	LMA			790	466			790	472
TOTALS PROJECT NUMBER 2002-0081						\$10,048	\$10,048									
BRIEF SUMMARY	Upgrade the town's comprehensive water system plan															
Coulee City	AC	3050	20	Planning		\$24,000	\$24,000	LMA			600	349			600	408
TOTALS PROJECT NUMBER 2002-0077						\$24,000	\$24,000									
BRIEF SUMMARY	Develop a stormwater management plan.															
Cowlitz County	C	2802	05	Public Services (General)		\$127,131	\$127,131	LMC			84,175	84,175			6,728	6,728
		2803	21A	General Program Administration		\$3,000	\$3,000									
TOTALS PROJECT NUMBER 2002-0006						\$130,131	\$130,131									
BRIEF SUMMARY	Provide public services through the Lower Columbia Community Action Council to low- and moderate-income persons within Cowlitz and Wahkiakum Counties.															
Cowlitz County	AC	3418	20	Planning	M	\$19,852	\$19,852	LMC			25	25			90	90
TOTALS PROJECT NUMBER 2002-0123						\$19,852	\$19,852									
BRIEF SUMMARY	Fund subrecipient to study feasibility for low and moderate income sensory impaired clientele housing.															
Douglas County	AC	3080	20	Planning	M	\$15,275	\$15,275	LMA			68	35			67	41
TOTALS PROJECT NUMBER 2002-0083						\$15,275	\$15,275									
BRIEF SUMMARY	Complete water system plan that meets Department of Health requirements & incorporates improvement for Withdraw.															

DETAIL INFORMATION FOR PROGRAM YEAR 2002

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Elma	AC	3169	20	Planning		\$10,000	\$10,000	LMA			3,050	1,630			3,049	1,114
TOTALS PROJECT NUMBER 2002-0107						\$10,000	\$10,000									
BRIEF SUMMARY	Establish a Unified Development Ordinance (UDC)															
Everson	AC	2868	20	Planning	M	\$22,800	\$22,800	LMA			2,050	1,092			2,025	1,092
TOTALS PROJECT NUMBER 2002-0020						\$22,800	\$22,800									
BRIEF SUMMARY	Develop a water system plan.															
Farmington	AC	3042	20	Planning		\$24,000	\$24,000	LMA			150	98			145	99
TOTALS PROJECT NUMBER 2002-0073						\$24,000	\$24,000									
BRIEF SUMMARY	Evaluate current water distribution system and develop a Small Water System Management Plan.															
Ferry County	AC	2899	03J	Water/Sewer Improvements	M	\$334,243	\$334,243	LMA			122	94			96	122
TOTALS PROJECT NUMBER 2002-0028						\$334,243	\$334,243									
BRIEF SUMMARY	Upgrade the existing Orient water system.															
Ferry County		3462	20	Planning		\$24,000	\$13,698	LMA			124	89			0	0
TOTALS PROJECT NUMBER 2002-0128						\$24,000	\$13,698									
BRIEF SUMMARY	Develop a wastewater treatment plan.															
Goldendale	C	2822	20	Planning		\$15,000	\$15,000	LMA			3,453	1,806			3,760	1,967
TOTALS PROJECT NUMBER 2002-0011						\$15,000	\$15,000									
BRIEF SUMMARY	Study the feasibility of a community center.															

DETAIL INFORMATION FOR PROGRAM YEAR 2002

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
Goldendale		3487	03A	Senior Centers		\$198,000	\$123,003	LMC			894	894			0	0
		3488	21A	General Program Administration		\$2,000	\$0									

TOTALS PROJECT NUMBER 2002-0134

\$200,000 \$123,003

**BRIEF
SUMMARY**

Rehab senior center.

Grand Coulee	AC	3079	20	Planning		\$24,000	\$24,000	LMA			1,105	605			897	491
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TOTALS PROJECT NUMBER 2002-0082

\$24,000 \$24,000

**BRIEF
SUMMARY**

Develop plans for a safe drinking water supply.

Grandview		3160	21A	General Program Administration	M	\$7,000	\$6,604									
		3161	01	Acquisition	M	\$155,940	\$144,693	LMJ	600	306	600	306			0	0
		3162	03I	Flood and Drainage Facilities	M	\$138,560	\$130,367	LMJ	600	306	600	306			0	0
		3163	03K	Street Improvements	M	\$398,500	\$364,771	LMJ	600	306	600	306			0	0

TOTALS PROJECT NUMBER 2002-0106

\$700,000 \$646,435

**BRIEF
SUMMARY**

Land Acquisition for public stormwater retention ponds for the proposed Wal-Mart distribution center.

Granger	C	2845	20	Planning		\$21,851	\$21,851	LMA			2,530	1,594			2,530	1,575
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TOTALS PROJECT NUMBER 2002-0014

\$21,851 \$21,851

**BRIEF
SUMMARY**

Develop a site improvement and community center plan.

Granger		3043	03J	Water/Sewer Improvements		\$250,000	\$173,490	LMA			2,275	1,622			0	0
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TOTALS PROJECT NUMBER 2002-0074

\$250,000 \$173,490

**BRIEF
SUMMARY**

Improve the town's wastewater facility

DETAIL INFORMATION FOR PROGRAM YEAR 2002

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
Grant County	C	2787	21A	General Program Administration		\$3,000	\$3,000									
		2788	05	Public Services (General)		\$143,625	\$143,625	LMC			4,600	4,600			2,688	2,688
	TOTALS PROJECT NUMBER 2002-0004					\$146,625	\$146,625									
BRIEF SUMMARY	Provide public services through the North Columbia Community Action Council to low- and moderate-income persons within Grant, Adams and Lincoln Counties.															
Grant County		3081	03J	Water/Sewer Improvements		\$417,323	\$398,573	LMA			97	54			0	0
		3082	21A	General Program Administration		\$2,677	\$427									
	TOTALS PROJECT NUMBER 2002-0084					\$420,000	\$399,000									
BRIEF SUMMARY	Rehabilitation of Sentinel Gap water system.															
Grays Harbor County	C	2789	21A	General Program Administration		\$3,000	\$3,000									
		2790	05	Public Services (General)		\$141,906	\$141,906	LMC			22,232	22,232			2,833	2,833
	TOTALS PROJECT NUMBER 2002-0005					\$144,906	\$144,906									
BRIEF SUMMARY	Provide public services through the Coastal Community Action Programs to low- and moderate-income persons within Grays Harbor and Pacific Counties.															
Grays Harbor County		2900	14A	Rehabilitation: Single-Unit Residential		\$400,000	\$287,119	LMH	30	30	94	94	0	0	0	0
		2901	05	Public Services (General)		\$100,000	\$99,063	LMC			940	94			0	0
	TOTALS PROJECT NUMBER 2002-0029					\$500,000	\$386,182									
BRIEF SUMMARY	Fund a comprehensive housing rehabilitation program.															

DETAIL INFORMATION FOR PROGRAM YEAR 2002

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Grays Harbor County		3060	18C	Micro-Enterprise Assistance		\$148,000	\$148,000	LMJ	133	120	252	227	0	0	0	0
		3061	21A	General Program Administration		\$2,000	\$2,000									
	TOTALS PROJECT NUMBER 2002-0078						\$150,000	\$150,000								
BRIEF SUMMARY	Fund a regional microloan funds that provide loans and technical assistance to LMI households in a nine-county area.															
Hamilton	AC	2852	03J	Water/Sewer Improvements		\$640,950	\$640,950	LMA			309	172			309	179
TOTALS PROJECT NUMBER 2002-0017						\$640,950	\$640,950									
BRIEF SUMMARY	Upgrade town's existing water system.															
Hatton		3288	20	Planning		\$24,000	\$16,775	LMA			119	77			0	0
TOTALS PROJECT NUMBER 2002-0117						\$24,000	\$16,775									
BRIEF SUMMARY	Develop a water system plan.															
Ilwaco	AC	2871	21A	General Program Administration	M	\$0	\$0									
		2872	20	Planning		\$95,000	\$95,000	LMA			928	520			1,104	618
		2873	03J	Water/Sewer Improvements	M	\$201,131	\$201,131	LMA			928	520			1,104	618
TOTALS PROJECT NUMBER 2002-0022						\$296,131	\$296,131									
BRIEF SUMMARY	Improve the city's water treatment plant.															
Ione	AC	3125	03J	Water/Sewer Improvements		\$998,500	\$998,500	LMA			600	318			479	286
		3126	21A	General Program Administration		\$1,500	\$1,500									
TOTALS PROJECT NUMBER 2002-0102						\$1,000,000	\$1,000,000									
BRIEF SUMMARY	CIF grant to prepare mapping, an engineering report and final design to correct deficiencies in the community's existing water distribution system.															

DETAIL INFORMATION FOR PROGRAM YEAR 2002

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
Island County		3408	20	Planning		\$75,000	\$68,895				3,165	2,216			0	0
		3409	03	Public Facilities and Improvements		\$675,000	\$0	LMA			3,165	2,216			0	0
TOTALS PROJECT NUMBER 2002-0120						\$750,000	\$68,895									
BRIEF SUMMARY	Plan and construct an intergenerational community facility.															
Jefferson County	C	2819	05	Public Services (General)		\$124,646	\$124,646	LMC			23,598	23,598			35,560	35,560
		2820	21A	General Program Administration		\$3,000	\$3,000									
TOTALS PROJECT NUMBER 2002-0010						\$127,646	\$127,646									
BRIEF SUMMARY	Provide public services through the Olympic Community Action Program low- and moderate-income persons in Clallam and Jefferson Counties.															
Kahlotus		3680	20	Planning		\$24,000	\$4,240	LMA			257	143			0	0
	TOTALS PROJECT NUMBER 2002-0157						\$24,000	\$4,240								
BRIEF SUMMARY	Evaluation of water system and report for Department of Health															
Kittitas County	C	2785	21A	General Program Administration		\$3,000	\$3,000									
		2786	05	Public Services (General)		\$99,009	\$99,009	LMC			2,603	2,603			8,428	8,428
TOTALS PROJECT NUMBER 2002-0003						\$102,009	\$102,009									
BRIEF SUMMARY	Provide public services through the Kittitas Community Action Council (KCAC) to low- and moderate-income (LMI) persons within Kittitas County.															
Klickitat County	AC	3048	20	Planning		\$24,000	\$24,000	LMA			380	288			300	160
	TOTALS PROJECT NUMBER 2002-0075						\$24,000	\$24,000								
BRIEF SUMMARY	Partially fund Phase I of the Klickitat wastewater treatment plan project.															

DETAIL INFORMATION FOR PROGRAM YEAR 2002

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Klickitat County		3260	03M	Child Care Centers/Facilities for Children		\$400,000	\$380,000	LMC			50	50			0	0
TOTALS PROJECT NUMBER 2002-0111						\$400,000	\$380,000									
BRIEF SUMMARY	Purchase & renovate nearby site for expanded early headstart program.															
Lewis County	AC	2994	20	Planning		\$24,000	\$21,257	LMA			213	179			213	160
TOTALS PROJECT NUMBER 2002-0061						\$24,000	\$21,257									
BRIEF SUMMARY	Study the long-range rehabilitation needs of LMI households in Lewis Co. and a 89-unit mobile home park.															
Longview	AC	3100	01	Acquisition		\$590,000	\$590,000	LMH	24	24	59	59	17	17	44	44
		3101	21A	General Program Administration		\$2,425	\$2,425									
TOTALS PROJECT NUMBER 2002-0090						\$592,425	\$592,425									
BRIEF SUMMARY	Partially fund acquisition of a 24-unit building for affordable housing.															
Longview	AC	3410	20	Planning	M	\$23,998	\$23,998	LMC			190	190			86	82
TOTALS PROJECT NUMBER 2002-0121						\$23,998	\$23,998									
BRIEF SUMMARY	Study feasibility of relocation/expansion of at-risk childcare center.															
Mabton		2956	20	Planning		\$24,000	\$22,800	LMA			1,905	1,208			0	0
TOTALS PROJECT NUMBER 2002-0045						\$24,000	\$22,800									
BRIEF SUMMARY	Fund the development of a comprehensive water system plan.															

DETAIL INFORMATION FOR PROGRAM YEAR 2002

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Mattawa	AC	2891	20	Planning		\$24,000	\$24,000	LMA			2,820	22,181			2,820	2,181
TOTALS PROJECT NUMBER 2002-0026						\$24,000	\$24,000									
BRIEF SUMMARY	Water system plan.															
Newport	AC	3411	20	Planning		\$19,500	\$19,500	LMH	820	496	1,808	1,093			1,921	1,162
TOTALS PROJECT NUMBER 2002-0122						\$19,500	\$19,500									
BRIEF SUMMARY	Comprehensive Housing Needs Assessment.															
Okanogan County	C	2823	21A	General Program Administration		\$3,000	\$3,000									
		2824	05	Public Services (General)		\$110,672	\$110,672	LMC			5,925	5,925			39,425	39,425
TOTALS PROJECT NUMBER 2002-0012						\$113,672	\$113,672									
BRIEF SUMMARY	Provide public services through the Okanogan County Community Action Council to low- and moderate-income persons within Okanogan County.															
Pacific County	AC	2882	20	Planning		\$28,500	\$28,500	LMA			126	95			126	102
		2883	03J	Water/Sewer Improvements		\$581,002	\$581,002	LMA			126	95			126	102
		2884	01	Acquisition		\$498	\$498	LMA			126	95			126	102
TOTALS PROJECT NUMBER 2002-0024						\$610,000	\$610,000									
BRIEF SUMMARY	Fund a domestic drinking water system for the community of Lebam.															
Pend Oreille County	C	2893	21A	General Program Administration		\$0	\$0									
		2894	03	Public Facilities and Improvements		\$522,962	\$522,962	LMA			5,600	2,856			14,056	6,325
TOTALS PROJECT NUMBER 2002-0027						\$522,962	\$522,962									
BRIEF SUMMARY	Temporary emergency repair of electrical power lines.															

DETAIL INFORMATION FOR PROGRAM YEAR 2002

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Prescott	AC	2862	21A	General Program Administration		\$0	\$0									
		2863	20	Planning		\$24,000	\$24,000	LMA			335	209			314	196
	TOTALS PROJECT NUMBER 2002-0019					\$24,000	\$24,000									
BRIEF SUMMARY	Develop a wastewater system study to evaluate the community need.															
Republic		3049	03J	Water/Sewer Improvements		\$750,000	\$746,906	LMA			954	525			0	0
	TOTALS PROJECT NUMBER 2002-0076					\$750,000	\$746,906									
	BRIEF SUMMARY Improve the city's drinking water system.															
Roslyn		3512	20	Planning		\$24,000	\$11,444	LMA			1,017	636			0	0
	TOTALS PROJECT NUMBER 2002-0135					\$24,000	\$11,444									
	BRIEF SUMMARY Develop a water system plan.															
San Juan County	AC	3041	20	Planning		\$20,000	\$20,000	LMA			370	342			143	116
	TOTALS PROJECT NUMBER 2002-0072					\$20,000	\$20,000									
	BRIEF SUMMARY Fund preparation of a facility plan to meet the needs of the county's mental health and substance abuse services.															
Skagit County	C	2859	21A	General Program Administration		\$3,000	\$3,000									
		2860	05	Public Services (General)		\$119,135	\$119,135	LMC			10,560	10,560			33,695	33,695
	TOTALS PROJECT NUMBER 2002-0018					\$122,135	\$122,135									
BRIEF SUMMARY	Provide public services through the Skagit County Community Action Agency to low- and moderate-income persons within Skagit County.															

DETAIL INFORMATION FOR PROGRAM YEAR 2002

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Skamania County	C	2842	21A	General Program Administration		\$3,000	\$3,000									
		2843	05	Public Services (General)		\$95,214	\$95,214	LMC			3,515	3,515			35,505	35,505

TOTALS PROJECT NUMBER 2002-0013 \$98,214 \$98,214

**BRIEF
SUMMARY**

Provide public services through the Klickitat-Skamania Development Council to low- and moderate-income persons within Skamania and Klickitat Counties.

Soap Lake		3376	21A	General Program Administration		\$3,000	\$3,000									
		3377	03J	Water/Sewer Improvements		\$747,000	\$747,000	LMA			1,773	1,130			0	0

TOTALS PROJECT NUMBER 2002-0119 \$750,000 \$750,000

**BRIEF
SUMMARY**

Upgrade existing wastewater treatment plant.

South Bend		3439	20	Planning		\$24,000	\$24,000	LMA			1,809	962			0	0
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TOTALS PROJECT NUMBER 2002-0126 \$24,000 \$24,000

**BRIEF
SUMMARY**

Water system plan update in conformance with Department of Health requirements.

Stevens County	C	2809	21A	General Program Administration		\$3,000	\$3,000									
		2810	05	Public Services (General)		\$115,150	\$115,150	LMC			6,038	6,038			47,024	47,024

TOTALS PROJECT NUMBER 2002-0008 \$118,150 \$118,150

**BRIEF
SUMMARY**

Provide public services through to Rural Resources Community Action to low- and moderate-income persons within Stevens, Ferry and Pend Oreille Counties.

Stevens County		3857	03K	Street Improvements		\$97,000	\$97,000	LMH	12	12	18	18			0	0
		3924	21A	General Program Administration	N	\$3,000	\$3,000									

TOTALS PROJECT NUMBER 2002-0156 \$100,000 \$100,000

**BRIEF
SUMMARY**

Off-site infrastructure for the Columbia Senior Apartments in the community of Hunters.

DETAIL INFORMATION FOR PROGRAM YEAR 2002

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Stevenson	AC	3159	18A	ED Direct: Direct Fin Assist to For-Profit		\$700,000	\$700,000	LMJ	0	0	0	0	303	303	303	303
TOTALS PROJECT NUMBER 2002-0105						\$700,000	\$700,000									
BRIEF SUMMARY	Loan called and paid in full no jobs created.															
Sunnyside	AC	3085	03J	Water/Sewer Improvements		\$104,317	\$104,317	LMA			3,679	2,660			3,679	2,649
		3086	03K	Street Improvements		\$145,683	\$145,683	LMA			3,679	2,660			3,679	2,649
		3087	14A	Rehabilitation: Single-Unit Residential		\$500,000	\$500,000	LMH	1004	726	81	81	17	17	61	61
TOTALS PROJECT NUMBER 2002-0085						\$750,000	\$750,000									
BRIEF SUMMARY	Revitalize the city's oldest residential neighborhood.															
Sunnyside		3461	03J	Water/Sewer Improvements		\$500,000	\$475,000	LMJ	50	26	50	26			0	0
TOTALS PROJECT NUMBER 2002-0127						\$500,000	\$475,000									
BRIEF SUMMARY	Construct SBR industrial wastewater treatment center.															
Tenino	AC	3302	20	Planning		\$24,000	\$24,000	LMA			1,448	830			1,447	830
TOTALS PROJECT NUMBER 2002-0118						\$24,000	\$24,000									
BRIEF SUMMARY	Produce a general sewer facility plan.															
Thurston County	AC	2869	21A	General Program Administration		\$3,000	\$3,000								0	0
		2870	05	Public Services (General)		\$99,675	\$99,675	LMC			22,006	22,006			61,065	61,065
TOTALS PROJECT NUMBER 2002-0021						\$102,675	\$102,675									
BRIEF SUMMARY	Provide public services through the Community Action Council of Lewis, Mason & Thurston Counties to low- and moderate-income persons within Lewis, Mason and Thurston Counties.															

DETAIL INFORMATION FOR PROGRAM YEAR 2002

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Thurston County		2957	21A	General Program Administration		\$2,000	\$2,000									
		2958	14A	Rehabilitation: Single-Unit Residential		\$498,000	\$498,000	LMH	25	25	82	82	0	0	0	0
	TOTALS PROJECT NUMBER 2002-0046					\$500,000	\$500,000									
BRIEF SUMMARY	Rehabilitate homes in the unincorporated areas of the county.															
Thurston County	AC	3185	14A	Rehabilitation: Single-Unit Residential		\$49,997	\$49,997	LMH	6	6	12	12	2	2	8	8
TOTALS PROJECT NUMBER 2002-0108					\$49,997	\$49,997										
BRIEF SUMMARY	Elevate homes impacted by federally declared disaster #1159.															
Tonasket	AC	2988	20	Planning	M	\$22,123	\$22,123	LMA			1,010	522			1,010	522
TOTALS PROJECT NUMBER 2002-0060					\$22,123	\$22,123										
BRIEF SUMMARY	Develop a plan to update Comprehensive Water System Plan															
Toppenish		2911	21A	General Program Administration		\$1,000	\$0									
		2912	14A	Rehabilitation: Single-Unit Residential		\$499,000	\$426,703	LMH	20	20	73	73	0	0	0	0
	TOTALS PROJECT NUMBER 2002-0030					\$500,000	\$426,703									
BRIEF SUMMARY	Rehabilitate 20 owner occupied single-family housing units.															
Twisp		3267	20	Planning		\$24,000	\$22,800	LMA			756	423			0	0
TOTALS PROJECT NUMBER 2002-0114					\$24,000	\$22,800										
BRIEF SUMMARY	Water Reclamation facility feasibility study.															

DETAIL INFORMATION FOR PROGRAM YEAR 2002

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Vader	AC	3156	20	Planning		\$24,000	\$24,000	LMA			733	527			590	436
TOTALS PROJECT NUMBER 2002-0104						\$24,000	\$24,000									
BRIEF SUMMARY	Acquire information for design and general sewer/wastewater treatment plant plan.															
Wahkiakum County	AC	2913	21A	General Program Administration		\$9,200	\$9,200									
		2914	03J	Water/Sewer Improvements		\$720,800	\$720,800	LMA			81	43			81	46
TOTALS PROJECT NUMBER 2002-0031						\$730,000	\$730,000									
BRIEF SUMMARY	Fund a wastewater collection system to the Skamokawa area.															
Walla Walla County	C	2804	21A	General Program Administration		\$3,000	\$3,000									
		2805	05	Public Services (General)		\$116,009	\$116,009	LMC			530	530			18,333	18,333
TOTALS PROJECT NUMBER 2002-0007						\$119,009	\$119,009									
BRIEF SUMMARY	Provide public services through the Blue Mountain Action Council to low- and moderate-income persons within Walla Walla, Columbia and Garfield Counties.															
Washtucna		3484	03J	Water/Sewer Improvements		\$750,000	\$712,500	LMA			271	148			0	0
TOTALS PROJECT NUMBER 2002-0133						\$750,000	\$712,500									
BRIEF SUMMARY	Upgrade town's water system.															
Wenatchee	AC	3266	20	Planning		\$19,100	\$19,100	LMA			5,747	4,144			5,747	4,151
TOTALS PROJECT NUMBER 2002-0113						\$19,100	\$19,100									
BRIEF SUMMARY	Develop a site-specific strategy for a Family Community Center.															

DETAIL INFORMATION FOR PROGRAM YEAR 2002

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Whatcom County		3426	20	Planning		\$24,000	\$14,837	LMC			36,879	36,879			0	0
TOTALS PROJECT NUMBER 2002-0124						\$24,000	\$14,837									
BRIEF SUMMARY	Develop housing portion of Whatcom County's Comprehensive Plan.															
Whatcom County	AC	3477	03K	Street Improvements		\$12,750	\$12,750	LMH	9	9	22	22	6	6	13	13
		3478	21A	General Program Administration		\$3,000	\$3,000									
TOTALS PROJECT NUMBER 2002-0132						\$15,750	\$15,750									
BRIEF SUMMARY	Provide off-site infrastructure for nine LMI housing units.															
Whitman County	C	2781	21A	General Program Administration		\$3,000	\$3,000									
		2782	05	Public Services (General)		\$110,318	\$110,318	LMC			10,745	10,745			12,500	12,500
TOTALS PROJECT NUMBER 2002-0001						\$113,318	\$113,318									
BRIEF SUMMARY	Provide public services through the Community Action Council to low- and moderate-income persons within Whitman County.															
Wilbur		3465	20	Planning	M	\$40,000	\$33,827	LMA			1,610	934			0	0
TOTALS PROJECT NUMBER 2002-0129						\$40,000	\$33,827									
BRIEF SUMMARY	Regional downtown revitalization with Creston and Sprague.															
Yakima County	C	2783	21A	General Program Administration		\$3,000	\$3,000									
		2784	05	Public Services (General)		\$164,329	\$164,329	LMC			970	970			2,749	2,749
TOTALS PROJECT NUMBER 2002-0002						\$167,329	\$167,329									
BRIEF SUMMARY	Provide public services through the local community action council to low- and moderate-income persons within Yakima County.															

DETAIL INFORMATION FOR PROGRAM YEAR 2002

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Yakima County		3950	03J	Water/Sewer Improvements	N	\$748,000	\$0	LMA	240			209	0			0
		3951	21A	General Program Administration	N	\$2,000	\$0									

TOTALS PROJECT NUMBER 2002-0169 \$750,000 \$0

**BRIEF
SUMMARY**

Construct a potable water system for the community of Parker.

Yelm		3262	03A	Senior Centers		\$690,000	\$0	LMC	233			119	0			0
		3263	03J	Water/Sewer Improvements		\$60,000	\$49,890	LMC	233			119	0			0

TOTALS PROJECT NUMBER 2002-0112 \$750,000 \$49,890

**BRIEF
SUMMARY**

Construct a multipurpose senior center and site infrastructure.

DETAIL INFORMATION FOR PROGRAM YEAR 2002

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
PROGRAM YEAR TOTALS			01	Acquisition		\$155,940	\$144,693		600	306	600	306			0	0
			01	Acquisition		\$590,498	\$590,498		24	24	185	154	17	17	170	146
			03	Public Facilities and Improvements		\$675,000	\$0				3,165	2,216			0	0
			03	Public Facilities and Improvements		\$522,962	\$522,962				5,600	2,856			14,056	6,325
			03A	Senior Centers		\$888,000	\$123,003				1,127	1,013			0	0
			03I	Flood and Drainage Facilities		\$138,560	\$130,367		600	306	600	306			0	0
			03J	Water/Sewer Improvements		\$4,222,323	\$3,303,359		50	26	5,893	3,833			0	0
			03J	Water/Sewer Improvements		\$4,680,943	\$4,680,943				6,870	4,468			7,629	4,971
			03K	Street Improvements		\$495,500	\$461,771		612	318	618	324			0	0
			03K	Street Improvements		\$158,433	\$158,433		9	9	3,701	2,682	6	6	3,692	2,662
			03M	Child Care Centers/Facilities for Children		\$400,000	\$380,000				50	50			0	0
			05	Public Services (General)		\$199,675	\$198,738				22,946	22,100			61,065	61,065
			05	Public Services (General)		\$1,630,325	\$1,630,325				200,741	200,741			283,282	283,282
			14A	Rehabilitation: Single-Unit Residential		\$1,397,000	\$1,211,821		75	75	249	249	0	0	0	0
			14A	Rehabilitation: Single-Unit Residential		\$549,997	\$549,997		1010	732	93	93	19	19	69	69
			18A	ED Direct: Direct Fin Assist to For-Profit		\$700,000	\$700,000		0	0	0	0	303	303	303	303
			18C	Micro-Enterprise Assistance		\$148,000	\$148,000		133	120	252	227	0	0	0	0
			19H	State CDBG Technical Assistance to Grantees		\$161,830	\$161,830									

DETAIL INFORMATION FOR PROGRAM YEAR 2002

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
			20	Planning		\$307,000	\$233,316				47,641	43,567			0	0
			20	Planning		\$546,196	\$543,452		820	496	24,206	35,605			23,744	14,709
			20	Planning		\$36,851	\$36,851				5,983	3,400			6,290	3,542
			21A	General Program Administration		\$451,337	\$443,691								0	0
			21A	General Program Administration		\$16,125	\$16,125									
			21A	General Program Administration		\$42,000	\$42,000									
<i>TOTAL FUNDS</i>						\$19,114,494	\$16,412,175									

STATE OF WASHINGTON BENEFICIARY DATA FOR PROGRAM YEAR 2002

JURISDICTION	PROJECT NUMBER	LINE ITEM	ACT #	ACTIVITY TYPE	NATIONAL OBJECTIVE	PERSONS SERVED	PERSONS SERVED LMI	CAUCASIAN	AFRICAN AMERICAN	NATIVE AMERICAN	HISPANIC	ASIAN	FEMALE HEAD OF HOUSEHOLD	DISABLED
Asotin County	2002-0016	05	2851	Public Services (General)	LMC	706	706	675	6	17	8	0	303	396
Chelan County	2002-0009	05	2813	Public Services (General)	LMC	37,108	37,108	18,685	144	618	17,652	9	1,206	582
Cle Elum	2002-0080	03J	3068	Water/Sewer Improvements	LMA	1,755	969	1,629	10	38	59	19	86	479
Conconully	2002-0071	20	3033	Planning	LMA	260	186	238	1	14	4	3	0	0
Concrete	2002-0081	20	3071	Planning	LMA	790	472	733	0	7	20	0	0	131
Coulee City	2002-0077	20	3050	Planning	LMA	600	408	569	6	8	17	0	28	150
Cowlitz County	2002-0006	05	2802	Public Services (General)	LMC	6,728	6,728	5,578	155	288	615	92	473	893
Cowlitz County	2002-0123	20	3418	Planning	LMC	90	90	88	0	2	0	0	0	90
Douglas County	2002-0083	20	3080	Planning	LMA	67	41	61	0	0	6	0	0	0
Elma	2002-0107	20	3169	Planning	LMA	3,049	1,114	2,500	100	150	250	49	0	0
Everson	2002-0020	20	2868	Planning	LMA	2,025	1,092	1,018	5	23	150	37	50	0
Farmington	2002-0073	20	3042	Planning	LMA	145	99	142	0	2	0	1	0	0
Ferry County	2002-0028	03J	2899	Water/Sewer Improvements	LMA	96	122	96	1	22	2	1	0	0
Goldendale	2002-0011	20	2822	Planning	LMA	3,760	1,967	3,321	8	174	220	37	0	0
Grand Coulee	2002-0082	20	3079	Planning	LMA	897	491	719	10	112	44	12	50	99
Granger	2002-0014	20	2845	Planning	LMA	2,530	1,575	578	0	20	1,932	0	42	366
Grant County	2002-0004	05	2788	Public Services (General)	LMC	2,688	2,688	1,360	126	49	1,141	12	892	242
Grays Harbor County	2002-0005	05	2790	Public Services (General)	LMC	2,833	2,833	2,303	42	374	106	7	119	94
Hamilton	2002-0017	03J	2852	Water/Sewer Improvements	LMA	309	179	285	0	13	9	2	0	0
Ilwaco	2002-0022	03J	2873	Water/Sewer Improvements	LMA	1,104	618	0	0	0	0	0	0	0
Ilwaco	2002-0022	20	2872	Planning	LMA	1,104	618	0	0	0	0	0	0	0
Ione	2002-0102	03J	3125	Water/Sewer Improvements	LMA	479	286	449	4	16	9	1	15	111
Jefferson County	2002-0010	05	2819	Public Services (General)	LMC	35,560	35,560	31,421	421	1,572	1,800	346	437	519
Kittitas County	2002-0003	05	2786	Public Services (General)	LMC	8,428	8,428	6,096	121	171	1,986	54	107	383
Klickitat County	2002-0075	20	3048	Planning	LMA	300	160	280	2	12	6	0	10	0
Lewis County	2002-0061	20	2994	Planning	LMA	213	160	90	23	10	87	3	57	42
Longview	2002-0090	01	3100	Acquisition	LMH	44	44	41	3	0	0	0	4	5
Longview	2002-0121	20	3410	Planning	LMC	86	82	67	4	5	7	3	0	0

LMA - LOW MODERATE AREA BENEFIT LMC - LOW MODERATE LIMITED CLIENTELE LMH - LOW MODERATE HOUSING LMJ - LOW MODERATE JOBS URG - URGENT NEED

JURISDICTION	PROJECT NUMBER	LINE ITEM	ACT #	ACTIVITY TYPE	NATIONAL OBJECTIVE	PERSONS SERVED	PERSONS SERVED LMI	CAUCASIAN	AFRICAN AMERICAN	NATIVE AMERICAN	HISPANIC	ASIAN	FEMALE HEAD OF HOUSEHOLD	DISABLED
Mattawa	2002-0026	20	2891	Planning	LMA	2,820	2,181	188	45	24	2,532	31	0	361
Newport	2002-0122	20	3411	Planning	LMH	1,921	1,162	1,818	0	21	67	15	0	0
Okanogan County	2002-0012	05	2824	Public Services (General)	LMC	39,425	39,425	27,591	211	2,642	8,981	0	305	284
Pacific County	2002-0024	20	2882	Planning	LMA	126	102	114	0	3	6	2	0	0
Pacific County	2002-0024	03J	2883	Water/Sewer Improvements	LMA	126	102	114	0	3	6	2	0	0
Pacific County	2002-0024	01	2884	Acquisition	LMA	126	102	114	0	3	6	2	0	0
Pend Oreille County	2002-0027	03	2894	Public Facilities and Improvements	LMA	14,056	6,325	13,228	14	407	295	112	0	0
Prescott	2002-0019	20	2863	Planning	LMA	314	196	296	1	4	13	0	14	0
San Juan County	2002-0072	20	3041	Planning	LMA	143	116	142	1	0	0	0	16	26
Skagit County	2002-0018	05	2860	Public Services (General)	LMC	33,695	33,695	15,484	207	1,022	16,803	179	1,251	1,122
Skamania County	2002-0013	05	2843	Public Services (General)	LMC	35,505	35,505	29,408	32	2,121	3,944	0	0	0
Stevens County	2002-0008	05	2810	Public Services (General)	LMC	47,024	47,024	42,624	642	1,204	2,139	415	2,054	6,601
Sunnyside	2002-0085	03J	3085	Water/Sewer Improvements	LMA	3,679	2,649	1,336	11	18	2,290	24	7	1
Sunnyside	2002-0085	03K	3086	Street Improvements	LMA	3,679	2,649	1,336	11	18	2,290	24	7	1
Sunnyside	2002-0085	14A	3087	Rehabilitation: Single-Unit Residential	LMH	61	61	7	0	0	54	0	0	0
Tenino	2002-0118	20	3302	Planning	LMA	1,447	830	1,310	22	27	55	33	0	0
Thurston County	2002-0108	14A	3185	Rehabilitation: Single-Unit Residential	LMH	8	8	8	0	0	0	0	0	0
Tonasket	2002-0060	20	2988	Planning	LMA	1,010	522	884	4	14	101	7	551	118
Vader	2002-0104	20	3156	Planning	LMA	590	436	549	0	2	39	0	0	0
Wahkiakum County	2002-0031	03J	2914	Water/Sewer Improvements	LMA	81	46	81	0	0	0	0	0	0
Walla Walla County	2002-0007	05	2805	Public Services (General)	LMC	18,333	18,333	10,324	359	126	7,374	150	362	223
Wenatchee	2002-0113	20	3266	Planning	LMA	5,747	4,151	3,038	0	162	2,506	41	0	0
Whatcom County	2002-0132	03K	3477	Street Improvements	LMH	13	13	13	0	0	0	0	6	0
Whitman County	2002-0001	05	2782	Public Services (General)	LMC	12,500	12,500	10,939	509	243	486	323	476	472
Yakima County	2002-0002	05	2784	Public Services (General)	LMC	2,749	2,749	161	6	210	2,365	6	272	33
PROGRAM YEAR TOTALS						338,932	315,706	240,129	3,267	11,991	78,482	2,054	9,200	13,824

LMA - LOW MODERATE AREA BENEFIT LMC - LOW MODERATE LIMITED CLIENTELE LMH - LOW MODERATE HOUSING LMJ - LOW MODERATE JOBS URG - URGENT NEED

STATE OF WASHINGTON CDBG FINANCIAL DATA

FEDERAL FISCAL YEAR 2001

GRANT # B-01-DC-53-0001

GRANT AMOUNT :	\$16,248,000.00
PROGRAM ADMINISTRATIVE CAP :	\$424,960.00
TECHNICAL ASSISTANCE ADMINISTRATIVE CAP :	\$162,480.00
108 LOAN DEFAULT AMOUNT :	\$861,271.00
AMOUNT OBLIGATED TO RECIPIENTS :	\$14,799,289.00
AMOUNT DRAWN :	\$16,248,000.00

2001 PROGRAM YEAR ACTIVITY

PROGRAM INCOME	EARNED : \$1,824,588.68	SPENT : \$1,824,588.68	FLOAT LOANS :	\$0.00	INTERIM FINANCING :	\$0.00
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	OBLIGATED	SPENT
TOTAL FUNDS:	\$17,079,589.96	\$16,040,397.66
PROGRAM ADMINISTRATION:	\$455,060.00	\$455,060.00
TECHNICAL ASSISTANCE:	\$162,480.00	\$162,480.00
TOTAL PROJECTS UNDER CONTRACT:	\$16,462,049.96	\$15,422,857.66

PROJECT TOTALS BY NATIONAL OBJECTIVE	LOW MODERATE:	\$16,441,498.73	\$15,402,306.43
	URGENT NEED:	\$20,551.23	\$20,551.23
	SLUM/BLIGHT:	\$0.00	\$0.00

DETAIL INFORMATION FOR PROGRAM YEAR 2001

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									PROPOSED				ACTUAL			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
2001 ADMIN		2427	21A	General Program Administration		\$424,960	\$424,960									
		2428	19H	State CDBG Technical Assistance to Grantees		\$162,480	\$162,480									
		TOTALS PROJECT NUMBER 2001-0019				\$587,440	\$587,440									
BRIEF SUMMARY		CDBG IDIS Administration FFY 2001														
2001 Program Income Admin		2661	21A	General Program Administration		\$30,100	\$30,100									
		TOTALS PROJECT NUMBER 2001-0074				\$30,100	\$30,100									
	BRIEF SUMMARY	CDBG Program Income Admin.														
Aberdeen	AC	2761	14I	Lead-Based Paint/Lead Haz Test/Abate		\$130,000	\$130,000	LMH	25	25	77	77	25	25	40	40
		2762	21A	General Program Administration		\$3,000	\$3,000									
		TOTALS PROJECT NUMBER 2001-0097				\$133,000	\$133,000									
BRIEF SUMMARY		Lead-based paint training and abatement.														
Asotin County	C	2367	05	Public Services (General)		\$31,615	\$31,615	LMC			1,285	1,285			1,253	1,253
		2368	21A	General Program Administration		\$5,629	\$5,629									
		TOTALS PROJECT NUMBER 2001-0001				\$37,244	\$37,244									
BRIEF SUMMARY		Funds available to the Community Action Agency to provide public services in 2001 to low- and moderate-income persons to Asotin County. This is the first year of single year contracts for Public Services prior contract funded 1998 - 2000.														
Brewster	AC	2515	03J	Water/Sewer Improvements		\$626,363	\$626,363	LMA			1,938	1,138			1,938	1,078
		TOTALS PROJECT NUMBER 2001-0053				\$626,363	\$626,363									
	BRIEF SUMMARY	Repair and upgrade the city's Wastewater Treatment Facility.														

DETAIL INFORMATION FOR PROGRAM YEAR 2001

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Bucoda	C	2410	20	Planning		\$24,000	\$24,000	LMA			625	430			625	430
TOTALS PROJECT NUMBER 2001-0016						\$24,000	\$24,000									
BRIEF SUMMARY	Update the town's six-year comprehensive water plan.															
Chelan County	C	2369	05	Public Services (General)		\$117,325	\$117,325	LMC			22,200	22,200			23,395	23,395
		2370	21A	General Program Administration		\$14,612	\$14,612									
TOTALS PROJECT NUMBER 2001-0002						\$131,937	\$131,937									
BRIEF SUMMARY	Funds available to the Chelan-Douglas Community Action Council to provide public services in 2001 to low- and moderate-income persons in Chelan and Douglas Counties. This is the first year of single year contracts for Public Services prior contract funded 1998 - 2000.															
Chelan County	AC	2821	03J	Water/Sewer Improvements		\$200,000	\$200,000	LMA			445	294			490	324
TOTALS PROJECT NUMBER 2001-0104						\$200,000	\$200,000									
BRIEF SUMMARY	Upgrade water system of Peshastin Water District.															
Conconully	C	2513	03E	Neighborhood Facilities		\$40,955	\$40,955	LMA			260	185			260	185
		2514	21A	General Program Administration		\$500	\$500									
TOTALS PROJECT NUMBER 2001-0052						\$41,455	\$41,455									
BRIEF SUMMARY	Renovate the Conconully Community Hall.															
Cowlitz County	C	2371	05	Public Services (General)		\$112,295	\$112,295	LMC			83,300	83,300			117,985	117,985
		2372	21A	General Program Administration		\$17,836	\$17,836									
TOTALS PROJECT NUMBER 2001-0003						\$130,131	\$130,131									
BRIEF SUMMARY	Funds available to the Lower Columbia Community Action Council to provide public services in 2001 to low- and moderate-income persons in Cowlitz and Wahkiakum Counties. This is the first year of single year contracts for Public Services prior contract funded 1998 - 2000.															

DETAIL INFORMATION FOR PROGRAM YEAR 2001

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Cowlitz County	AC	2856	21A	General Program Administration		\$3,000	\$3,000									
		2857	14I	Lead-Based Paint/Lead Haz Test/Abate		\$18,890	\$18,890	LMH	50	50	120	120	50	50	150	150
		2858	14A	Rehabilitation: Single-Unit Residential	M	\$79,912	\$79,912	LMH	50	50	120	120	50	50	150	150
TOTALS PROJECT NUMBER 2001-0112						\$101,802	\$101,802									
BRIEF SUMMARY	Lead-based Paint training and abatement.															
Elma		2874	01	Acquisition		\$23,200	\$1,000	LMA			2,974	1,719			0	0
		2875	03J	Water/Sewer Improvements		\$722,000	\$162,540	LMA			2,974	1,719			0	0
	TOTALS PROJECT NUMBER 2001-0114						\$745,200	\$163,540								
BRIEF SUMMARY	Improve the city's water system.															
Garfield	AC	2676	21A	General Program Administration		\$3,000	\$3,000									
		2677	03J	Water/Sewer Improvements		\$447,000	\$447,000	LMA			610	359			479	285
	TOTALS PROJECT NUMBER 2001-0076						\$450,000	\$450,000								
BRIEF SUMMARY	Replace water reservoir and improve distribution lines.															
Grand Coulee	AC	2512	03L	Sidewalks		\$824,706	\$824,706	LMA			1,105	605			1,105	603
		2984	21A	General Program Administration		\$2,661	\$2,661									
	TOTALS PROJECT NUMBER 2001-0051						\$827,367	\$827,367								
BRIEF SUMMARY	Stabilize a failing hillside creating a hazard to the city water system.															

DETAIL INFORMATION FOR PROGRAM YEAR 2001

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Grandview	C	2600	03	Public Facilities and Improvements		\$96,700	\$96,700	LMA			309	260			8,377	7,060
TOTALS PROJECT NUMBER 2001-0063						\$96,700	\$96,700									
BRIEF SUMMARY	Construct community college building to house childcare center and adult basic education classes.															
Grandview	C	2697	20	Planning		\$24,000	\$24,000	LMA			8,377	4,281			8,410	4,281
TOTALS PROJECT NUMBER 2001-0081						\$24,000	\$24,000									
BRIEF SUMMARY	Update city's comprehensive water plan.															
Grant County	C	2373	05	Public Services (General)		\$119,947	\$119,947	LMC			7,027	7,027			5,435	5,435
		2374	21A	General Program Administration		\$26,678	\$26,678									
TOTALS PROJECT NUMBER 2001-0004						\$146,625	\$146,625									
BRIEF SUMMARY	Funds available to the North Columbia Community Action Council to provide public services in 2001 to low- and moderate-income persons in Grant, Adams, and Lincoln Counties. This is the first year of single year contracts for Public Services prior contract funded 1998 - 2000.															
Grant County	C	2464	21A	General Program Administration		\$2,000	\$2,000									
		2465	05	Public Services (General)		\$98,346	\$98,346	LMC			1,500	1,500			1,050	1,050
TOTALS PROJECT NUMBER 2001-0020						\$100,346	\$100,346									
BRIEF SUMMARY	Year two 2 of Rent-a-Tent Program. Continue to use the 175 tents and 1,050 cots purchased in year one for licensed cherry harvest camps.															
Grays Harbor County	AC	2376	21A	General Program Administration		\$144,906	\$144,906									
TOTALS PROJECT NUMBER 2001-0005						\$144,906	\$144,906									
BRIEF SUMMARY	Funds available to the Coastal Community Action Program to provide public services in 2001 to low- and moderate-income persons in Grays Harbor and Pacific Counties. This is the first year of single year contracts for Public Services prior contract funded 1998 - 2000.															

DETAIL INFORMATION FOR PROGRAM YEAR 2001

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Grays Harbor County	AC	2675	20	Planning		\$24,000	\$24,000	LMA			8,431	8,431			26,352	26,352
	TOTALS PROJECT NUMBER 2001-0077					\$24,000	\$24,000									
	BRIEF SUMMARY Develop a strategic countywide housing plan for LMI individuals and individuals with special needs.															
Hatton	AC	2750	21A	General Program Administration		\$0	\$0									
		2751	03J	Water/Sewer Improvements		\$20,551	\$20,551	UR			119	43			117	43
	TOTALS PROJECT NUMBER 2001-0094					\$20,551	\$20,551									
BRIEF SUMMARY Repair and modify secondary water wells.																
Ione	C	2853	03E	Neighborhood Facilities		\$152,095	\$152,095	LMA			2,289	1,221			2,289	1,221
	TOTALS PROJECT NUMBER 2001-0111					\$152,095	\$152,095									
	BRIEF SUMMARY Construct a Community Center/Library as a revitalization center to include space for organizations to share and store materials.															
Jefferson County	C	2377	05	Public Services (General)		\$79,746	\$79,746	LMC			13,320	13,320			21,390	21,390
		2378	21A	General Program Administration		\$47,900	\$47,900									
	TOTALS PROJECT NUMBER 2001-0006					\$127,646	\$127,646									
BRIEF SUMMARY Funds available to the Olympic Community Action Programs to provide public services in 2001 to low- and moderate-income persons in Jefferson and Clallam Counties. This is the first year of single year contracts for Public Services prior contract funded 1998 - 2000.																
Jefferson County		2580	21A	General Program Administration		\$3,000	\$3,000									
		2581	14A	Rehabilitation: Single-Unit Residential		\$497,000	\$425,345	LMH	65	65	150	150	0	0	0	0
	TOTALS PROJECT NUMBER 2001-0062					\$500,000	\$428,345									
BRIEF SUMMARY Provide low-interest loans to repair existing low- and moderate-income housing.																

DETAIL INFORMATION FOR PROGRAM YEAR 2001

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
Jefferson County		2752	21A	General Program Administration		\$3,000	\$3,000									
		2753	14I	Lead-Based Paint/Lead Haz Test/Abate		\$66,496	\$66,496	LMH	37	37	118	118	37	37	115	115
TOTALS PROJECT NUMBER 2001-0095						\$69,496	\$69,496									

**BRIEF
SUMMARY**

Lead-based Paint training and abatement.

Kelso	AC	2500	21A	General Program Administration		\$2,845	\$2,845									
		2501	01	Acquisition		\$128,866	\$128,866	LMC			460	440			184	176
		2502	03C	Homeless Facilities (Not Oper Costs)		\$464,072	\$464,072	LMC			460	440			184	176
TOTALS PROJECT NUMBER 2001-0031						\$595,783	\$595,783									

**BRIEF
SUMMARY**

Purchase and remodel an existing building to relocate the Emergency Support Shelter.

Kittitas County	C	2379	05	Public Services (General)		\$69,459	\$69,459	LMC			2,292	2,292			6,598	6,598
		2380	21A	General Program Administration		\$32,550	\$32,550									
TOTALS PROJECT NUMBER 2001-0007						\$102,009	\$102,009									

**BRIEF
SUMMARY**

Funds available to the Kittitas County Action Council to provide public services in 2001 to low- and moderate-income persons in Kittitas County. This is the first year of single year contracts for Public Services prior contract funded 1998 - 2000.

Kittitas County	AC	2746	21A	General Program Administration		\$3,000	\$3,000									
		2747	14I	Lead-Based Paint/Lead Haz Test/Abate		\$67,696	\$67,696	LMH	22	22	66	66	5	5	19	19
		2748	14A	Rehabilitation: Single-Unit Residential	M	\$47,179	\$47,179	LMH	22	22	66	66	5	5	19	19
TOTALS PROJECT NUMBER 2001-0093						\$117,875	\$117,875									

**BRIEF
SUMMARY**

Lead-based Paint training and abatement.

DETAIL INFORMATION FOR PROGRAM YEAR 2001

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Klickitat County	AC	2846	14A	Rehabilitation: Single-Unit Residential	M	\$160,350	\$160,350	LMH	173	173	430	430	37	37	94	94
TOTALS PROJECT NUMBER 2001-0110						\$160,350	\$160,350									
BRIEF SUMMARY	Connect LMI households to new side sewer laterals and installing and connecting the side sewer laterals to sewer mains.															
Lacey	AC	2578	03A	Senior Centers		\$750,000	\$750,000	LMC			386	220			391	199
TOTALS PROJECT NUMBER 2001-0060						\$750,000	\$750,000									
BRIEF SUMMARY	Construct a new Senior Services Center.															
Lincoln County	AC	2715	21A	General Program Administration		\$3,000	\$1,500									
		2716	14I	Lead-Based Paint/Lead Haz Test/Abate		\$50,350	\$6,640	LMH	25	25	77	77	23	23	23	23
TOTALS PROJECT NUMBER 2001-0087						\$53,350	\$8,140									
BRIEF SUMMARY	Lead-based Paint training and abatement.															
Longview	AC	2614	21A	General Program Administration		\$7,324	\$7,324									
		2615	14A	Rehabilitation: Single-Unit Residential		\$428,879	\$428,879	LMH	91	86	101	96	83	83	83	83
TOTALS PROJECT NUMBER 2001-0066						\$436,203	\$436,203									
BRIEF SUMMARY	Life-safety improvements for apartment building for the elderly.															
Mason County	AC	2831	20	Planning		\$29,775	\$29,775	LMH			1,365	1,365			5,716	5,716
TOTALS PROJECT NUMBER 2001-0106						\$29,775	\$29,775									
BRIEF SUMMARY	Conduct a low-income needs assessment for the City of Shelton and Mason County.															

DETAIL INFORMATION FOR PROGRAM YEAR 2001

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Mattawa	C	2692	21A	General Program Administration		\$3,000	\$3,000									
		2693	03E	Neighborhood Facilities		\$180,000	\$180,000	LMA			1,870	1,446			2,545	1,960
		2694	03J	Water/Sewer Improvements		\$125,924	\$125,924	LMA			32	32			32	32
		2695	03K	Street Improvements		\$110,313	\$110,313	LMA			1,870	1,446			2,545	1,960
		2696	03L	Sidewalks		\$30,736	\$30,736	LMA			1,870	1,446			2,545	1,960
TOTALS PROJECT NUMBER 2001-0080						\$449,973	\$449,973									
BRIEF SUMMARY	Construct library/learning ctr., make street, water and sewer improvements, and construct 9 farmworker housing residences.															
Naches	AC	2811	03J	Water/Sewer Improvements	M	\$673,494	\$673,494	LMA			689	384			689	389
	TOTALS PROJECT NUMBER 2001-0102						\$673,494	\$673,494								
BRIEF SUMMARY	Improve the reliability and quality of the city's municipal water system.															
Odessa	AC	2498	03J	Water/Sewer Improvements		\$557,670	\$557,670	LMA			985	522			957	504
	TOTALS PROJECT NUMBER 2001-0030						\$557,670	\$557,670								
BRIEF SUMMARY	Replace the town's dilapidated water storage tank.															
Odessa	AC	2848	20	Planning		\$14,956	\$14,956	LMA			957	504			957	504
	TOTALS PROJECT NUMBER 2001-0109						\$14,956	\$14,956								
BRIEF SUMMARY	Develop a Water System Plan.															

DETAIL INFORMATION FOR PROGRAM YEAR 2001

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
Okanogan County	C	2381	05	Public Services (General)		\$37,299	\$37,299	LMC			3,503	3,503			48,510	48,510
		2382	21A	General Program Administration		\$76,373	\$76,373									

TOTALS PROJECT NUMBER 2001-0008

\$113,672 \$113,672

**BRIEF
SUMMARY**

Funds available to the Okanogan County Community Action Council to provide public services in 2001 to low- and moderate-income persons in Okanogan County. This is the first year of single year contracts for Public Services prior contract funded 1998 - 2000.

Okanogan County	AC	2726	21A	General Program Administration		\$3,000	\$3,000									
		2727	14I	Lead-Based Paint/Lead Haz Test/Abate	M	\$38,769	\$38,769	LMH	12	12	36	36	12	12	16	16
		2728	14A	Rehabilitation: Single-Unit Residential	M	\$6,128	\$6,128	LMH	12	12	36	36	12	12	16	16

TOTALS PROJECT NUMBER 2001-0089

\$47,897 \$47,897

**BRIEF
SUMMARY**

Lead-based paint training, abatement and rehab.

Pacific County	C	2488	03M	Child Care Centers/Facilities for Children		\$750,000	\$750,000	LMC			95	95			105	105
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TOTALS PROJECT NUMBER 2001-0021

\$750,000 \$750,000

**BRIEF
SUMMARY**

Construct an early childhood learning center.

Pe Ell	AC	2780	03J	Water/Sewer Improvements		\$750,000	\$712,500	LMA			690	366			640	366
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TOTALS PROJECT NUMBER 2001-0100

\$750,000 \$712,500

**BRIEF
SUMMARY**

Construct a new wastewater treatment facility.

Pomeroy	C	2779	20	Planning		\$24,000	\$24,000	LMA			892	544			1,517	925
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TOTALS PROJECT NUMBER 2001-0099

\$24,000 \$24,000

**BRIEF
SUMMARY**

Phase II of the Downtown Revitalization Project.

DETAIL INFORMATION FOR PROGRAM YEAR 2001

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Quincy	AC	2847	03E	Neighborhood Facilities		\$22,500	\$22,500	LMA			4,030	2,329			3,900	2,254
TOTALS PROJECT NUMBER 2001-0108						\$22,500	\$22,500									
BRIEF SUMMARY	Rehabilitate the city's food bank building.															
Raymond	C	2617	03	Public Facilities and Improvements		\$500,000	\$500,000	LMA			504	315			504	318
TOTALS PROJECT NUMBER 2001-0067						\$500,000	\$500,000									
BRIEF SUMMARY	Renovate the former Riverview Elementary School into a Pacific County Satellite Campus.															
Raymond	C	2616	14B	Rehabilitation: Multi-Unit Residential		\$30,000	\$30,000	LMH	16	16	20	20	16	16	18	18
TOTALS PROJECT NUMBER 2001-0068						\$30,000	\$30,000									
BRIEF SUMMARY	Complete financing necessary to renovate 16 vacant residential apartments located in the Eagles Bldg.															
Raymond	AC	2714	20	Planning		\$24,000	\$24,000	LMA			2,975	1,536			2,975	1,536
TOTALS PROJECT NUMBER 2001-0086						\$24,000	\$24,000									
BRIEF SUMMARY	Complete a two-phase downtown revitalization plan.															
Republic	AC	2628	20	Planning		\$24,000	\$24,000	LMA			847	508			932	559
TOTALS PROJECT NUMBER 2001-0071						\$24,000	\$24,000									
BRIEF SUMMARY	Develop a comprehensive water plan.															
Roslyn	AC	2760	20	Planning		\$24,000	\$24,000	LMA			1,107	571			1,017	661
TOTALS PROJECT NUMBER 2001-0096						\$24,000	\$24,000									
BRIEF SUMMARY	Preparation of a Stormwater Plan.															

DETAIL INFORMATION FOR PROGRAM YEAR 2001

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Royal City		2742	03J	Water/Sewer Improvements		\$300,000	\$38,662	LMA			1,090	676			0	0
TOTALS PROJECT NUMBER 2001-0091						\$300,000	\$38,662									
BRIEF SUMMARY	Improve the reliability and water quality of the city's municipal water supply.															
San Juan County	AC	2579	03M	Child Care Centers/Facilities for Children		\$385,000	\$385,000	LMC			41	30			35	29
TOTALS PROJECT NUMBER 2001-0061						\$385,000	\$385,000									
BRIEF SUMMARY	Construct a 2,500 sq ft early childhood learning center on Lopez Island.															
Skagit County	C	2383	05	Public Services (General)		\$111,178	\$111,178	LMC			9,495	9,495			15,671	15,671
		2384	21A	General Program Administration		\$10,957	\$10,957									
TOTALS PROJECT NUMBER 2001-0009						\$122,135	\$122,135									
BRIEF SUMMARY	Funds available to the Skagit County Community Action Agency to provide public services in 2001 to low- and moderate-income persons in Skagit County. This is the first year of single year contracts for Public Services prior contract funded 1998 - 2000.															
Skamania County	C	2385	05	Public Services (General)		\$39,434	\$39,434	LMC			1,250	1,250			31,040	31,040
		2386	21A	General Program Administration		\$58,780	\$58,780									
TOTALS PROJECT NUMBER 2001-0010						\$98,214	\$98,214									
BRIEF SUMMARY	Funds available to the Klickitat-Skamania Development Council to provide public services in 2001 to low- and moderate-income persons in Skamania and Klickitat Counties. This is the first year of single year contracts for Public Services prior contract funded 1998 - 2000.															
Sprague		2741	03J	Water/Sewer Improvements		\$123,817	\$123,817	LMA			451	262			0	0
TOTALS PROJECT NUMBER 2001-0090						\$123,817	\$123,817									
BRIEF SUMMARY	Upgrade the existing water system.															

DETAIL INFORMATION FOR PROGRAM YEAR 2001

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Springdale	C	2496	21A	General Program Administration		\$82	\$82									
		2497	03O	Fire/Station/Equipment		\$364,472	\$364,472	LMA			1,165	805			1,342	926
	TOTALS PROJECT NUMBER 2001-0029					\$364,554	\$364,554									
BRIEF SUMMARY	Construct a new fire station.															
Stevens County	C	2387	05	Public Services (General)		\$115,150	\$115,150	LMC			6,535	6,535			9,052	9,052
		2388	21A	General Program Administration		\$3,000	\$3,000									
	TOTALS PROJECT NUMBER 2001-0011					\$118,150	\$118,150									
BRIEF SUMMARY	Funds available to the NE Washington Rural Resources Development Association to provide public services in 2001 to low- and moderate-income persons in Stevens, Pend Orielle and Ferry Counties. This is the first year of single year contracts for Public Services prior contract funded 1998 - 2000.															
Stevens County	C	2572	01	Acquisition		\$375,000	\$375,000	LMA			37,743	36,233			37,743	36,233
	TOTALS PROJECT NUMBER 2001-0054					\$375,000	\$375,000									
	BRIEF SUMMARY	Acquire property, rehabilitate existing structures and construct a community service center.														
Stevens County	AC	2629	21A	General Program Administration		\$1,052	\$1,052									
		2630	03J	Water/Sewer Improvements		\$248,948	\$248,948	LMA			63	63			68	68
	TOTALS PROJECT NUMBER 2001-0070					\$250,000	\$250,000									
BRIEF SUMMARY	Install public sewer system for the unincorporated communities of Addy and Blue Creek.															

DETAIL INFORMATION FOR PROGRAM YEAR 2001

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Stevens County	AC	2763	21A	General Program Administration	M	\$3,000	\$3,000									
		2764	14I	Lead-Based Paint/Lead Haz Test/Abate	M	\$37,080	\$37,080	LMH	13	13	39	39	13	13	33	33
		2765	14A	Rehabilitation: Single-Unit Residential	M	\$0	\$0	LMH	13	13	39	39	0	0	0	0

TOTALS PROJECT NUMBER 2001-0098

\$40,080 \$40,080

**BRIEF
SUMMARY**

Lead-based paint training, abatement and rehab.

Sunnyside		2612	21A	General Program Administration		\$4,000	\$4,000									
		2613	03E	Neighborhood Facilities		\$746,000	\$708,500	LMA			11,238	5,773			0	0

TOTALS PROJECT NUMBER 2001-0065

\$750,000 \$712,500

**BRIEF
SUMMARY**

Construct a new community center.

Sunnyside	C	2704	03J	Water/Sewer Improvements		\$6,547	\$6,547	LMC			2,370	2,370			667	667
		2705	03K	Street Improvements		\$22,125	\$22,125	LMC			2,370	2,370			667	667
		2706	17C	CI Building Acquisition, Constuct, Rehab		\$240,328	\$240,328	LMC			2,370	2,370			667	667

TOTALS PROJECT NUMBER 2001-0083

\$269,000 \$269,000

**BRIEF
SUMMARY**

Construct a 14,000 sq ft building in partnership with Port of Sunnyside.

Tenino	C	2642	20	Planning		\$24,000	\$24,000	LMA			1,460	832			1,460	832
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TOTALS PROJECT NUMBER 2001-0072

\$24,000 \$24,000

**BRIEF
SUMMARY**

Conduct and develop a general sewer plan.

DETAIL INFORMATION FOR PROGRAM YEAR 2001

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Thurston County	C	2389	05	Public Services (General)		\$91,025	\$91,025	LMC			13,025	13,025			98,936	98,936
		2390	21A	General Program Administration		\$11,650	\$11,650									
TOTALS PROJECT NUMBER 2001-0012						\$102,675	\$102,675									

BRIEF SUMMARY Funds available to the Community Action Council of Lewis, Mason and Thurston Counties to provide public services in 2001 to low- and moderate-income persons. This is the first year of single year contracts for Public Services prior contract funded 1998 - 2000.

Thurston County	AC	2885	21A	General Program Administration		\$101	\$101									
		2886	14I	Lead-Based Paint/Lead Haz Test/Abate		\$7,619	\$7,619	LMH	11	11	27	27	11	11	27	27
TOTALS PROJECT NUMBER 2001-0115						\$7,720	\$7,720									

BRIEF SUMMARY Lead-based paint training, abatement and rehab.

Walla Walla County	C	2391	05	Public Services (General)		\$39,842	\$39,842	LMC			19,241	19,241			3,426	3,426
		2392	21A	General Program Administration		\$79,167	\$79,167									
TOTALS PROJECT NUMBER 2001-0013						\$119,009	\$119,009									

BRIEF SUMMARY Funds available to the North Columbia Community Action Council to provide public services in 2001 to low- and moderate-income persons in Walla Walla, Garfield and Columbia Counties. This is the first year of single year contracts for Public Services prior contract funded 1998 - 2000.

Walla Walla County	AC	2743	21A	General Program Administration		\$3,000	\$3,000									
		2744	14I	Lead-Based Paint/Lead Haz Test/Abate	M	\$64,927	\$64,927	LMH	15	15	47	47	30	30	30	30
		2745	14A	Rehabilitation: Single-Unit Residential	M	\$88,524	\$88,524	LMH	15	15	47	47	30	30	30	30
TOTALS PROJECT NUMBER 2001-0092						\$156,451	\$156,451									

BRIEF SUMMARY Lead-based paint training, abatement and rehab.

DETAIL INFORMATION FOR PROGRAM YEAR 2001

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Wapato	AC	2601	14A	Rehabilitation: Single-Unit Residential	M	\$652,007	\$652,007	LMH	41	41	123	123	0	0	91	91
TOTALS PROJECT NUMBER 2001-0064						\$652,007	\$652,007									
BRIEF SUMMARY	Rehabilitate 41 substandard and deteriorated housing units.															
Warden	AC	2806	21A	General Program Administration	M	\$0	\$0									
		2807	14I	Lead-Based Paint/Lead Haz Test/Abate	M	\$2,351	\$2,351	LMH	9	9	33	33	12	12	12	12
		2808	14A	Rehabilitation: Single-Unit Residential	M	\$7,587	\$7,587	LMH	9	9	33	33	12	12	12	12
TOTALS PROJECT NUMBER 2001-0101						\$9,938	\$9,938									
BRIEF SUMMARY	Lead-based paint training, abatement and rehab.															
Whatcom County	AC	2816	21A	General Program Administration		\$3,000	\$3,000									
		2817	14I	Lead-Based Paint/Lead Haz Test/Abate		\$73,320	\$73,320	LMH	30	30	90	90	30	30	154	154
		2818	14A	Rehabilitation: Single-Unit Residential		\$196,500	\$196,500	LMH	30	30	90	90	30	30	154	154
TOTALS PROJECT NUMBER 2001-0103						\$272,820	\$272,820									
BRIEF SUMMARY	Lead-based paint training, abatement and rehab.															
Whitman County	C	2393	05	Public Services (General)		\$95,105	\$95,105	LMC			11,116	11,116			16,426	16,426
		2394	21A	General Program Administration		\$18,213	\$18,213									
TOTALS PROJECT NUMBER 2001-0014						\$113,318	\$113,318									
BRIEF SUMMARY	Funds available to the Community Action Center to provide public services in 2001 to low- and moderate-income persons in Whitman. This is the first year of single year contracts for Public Services prior contract funded 1998 - 2000.															

DETAIL INFORMATION FOR PROGRAM YEAR 2001

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Whitman County	AC	2832	21A	General Program Administration	M	\$1,074	\$1,074									
		2833	14I	Lead-Based Paint/Lead Haz Test/Abate	M	\$131,053	\$131,053	LMH	56	56	179	179	34	34	102	102
TOTALS PROJECT NUMBER 2001-0107						\$132,126	\$132,126									

**BRIEF
SUMMARY**

Lead-based paint training, abatement and rehab.

Yakima County	AC	2395	05	Public Services (General)		\$82,165	\$82,165	LMC			825	825			3,901	3,901
		2396	21A	General Program Administration		\$85,164	\$85,164									
TOTALS PROJECT NUMBER 2001-0015						\$167,329	\$167,329									

**BRIEF
SUMMARY**

Funds available to the Yakima Valley Farm Workers Clinic to provide public services in 2001 to low- and moderate-income persons in Yakima County. This is the first year of single year contracts for Public Services prior contract funded 1998 - 2000.

Yakima County	AC	2626	21A	General Program Administration		\$5,000	\$5,000									
		2627	18C	Micro-Enterprise Assistance		\$145,000	\$145,000	LMJ	20	20	64	64	82	82	206	206
TOTALS PROJECT NUMBER 2001-0069						\$150,000	\$150,000									

**BRIEF
SUMMARY**

Expand Yakima County Revolving Loan Fund to provide technical assistance and microloans to low- and moderate-income persons for new businesses.

Yakima County	AC	2828	21A	General Program Administration		\$3,000	\$3,000									
		2829	14I	Lead-Based Paint/Lead Haz Test/Abate		\$60,835	\$56,507	LMH	35	35	82	82	35	35	129	129
		2830	14A	Rehabilitation: Single-Unit Residential	M	\$188,500	\$188,500	LMH	35	35	82	82	35	35	129	129
TOTALS PROJECT NUMBER 2001-0105						\$252,335	\$248,007									

**BRIEF
SUMMARY**

Lead-based paint training, abatement and rehab.

DETAIL INFORMATION FOR PROGRAM YEAR 2001

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
PROGRAM YEAR TOTALS			01	Acquisition		\$527,066	\$504,866				41,177	38,392			37,927	36,409
			03	Public Facilities and Improvements		\$596,700	\$596,700				813	575			8,881	7,378
			03A	Senior Centers		\$750,000	\$750,000				386	220			391	199
			03C	Homeless Facilities (Not Oper Costs)		\$464,072	\$464,072				460	440			184	176
			03E	Neighborhood Facilities		\$1,141,550	\$1,104,050				19,687	10,954			8,994	5,620
			03J	Water/Sewer Improvements		\$4,802,314	\$3,944,015				12,456	8,228			6,077	3,756
			03K	Street Improvements		\$132,438	\$132,438				4,240	3,816			3,212	2,627
			03L	Sidewalks		\$855,442	\$855,442				2,975	2,051			3,650	2,563
			03M	Child Care Centers/Facilities for Children		\$1,135,000	\$1,135,000				136	125			140	134
			03O	Fire/Station/Equipment		\$364,472	\$364,472				1,165	805			1,342	926
			05	Public Services (General)		\$1,239,931	\$1,239,931				195,914	195,914			404,068	404,068
			14A	Rehabilitation: Single-Unit Residential		\$2,352,566	\$2,280,911		576	571	1,384	1,379	294	294	778	778
			14B	Rehabilitation: Multi-Unit Residential		\$30,000	\$30,000		16	16	20	20	16	16	18	18
			14I	Lead-Based Paint/Lead Haz Test/Abate		\$749,386	\$701,347		360	360	1,058	1,058	317	317	850	850
			17C	CI Building Acquisition, Constuct, Rehab		\$240,328	\$240,328				2,370	2,370			667	667
			18C	Micro-Enterprise Assistance		\$145,000	\$145,000		20	20	64	64	82	82	206	206
			19H	State CDBG Technical Assistance to Grantees		\$162,480	\$162,480									
			20	Planning		\$236,731	\$236,731				27,036	19,002			49,961	41,796

DETAIL INFORMATION FOR PROGRAM YEAR 2001

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									PROPOSED				ACTUAL			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
			21A	General Program Administration		\$1,154,114	\$1,152,614									
TOTAL FUNDS						\$17,079,590	\$16,040,398									

STATE OF WASHINGTON BENEFICIARY DATA FOR PROGRAM YEAR 2001

JURISDICTION	PROJECT NUMBER	LINE ITEM	ACT #	ACTIVITY TYPE	NATIONAL OBJECTIVE	PERSONS SERVED	PERSONS SERVED LMI	CAUCASIAN	AFRICAN AMERICAN	NATIVE AMERICAN	HISPANIC	ASIAN	FEMALE HEAD OF HOUSEHOLD	DISABLED
Aberdeen	2001-0097	14I	2761	Lead-Based Paint/Lead Haz Test/Abat	LMH	40	40	38	0	2	0	0	22	1
Asotin County	2001-0001	05	2367	Public Services (General)	LMC	1,253	1,253	1,187	13	43	8	2	276	315
Brewster	2001-0053	03J	2515	Water/Sewer Improvements	LMA	1,938	1,078	0	0	0	0	0	0	0
Bucoda	2001-0016	20	2410	Planning	LMA	625	430	0	0	0	0	0	0	0
Chelan County	2001-0002	05	2369	Public Services (General)	LMC	23,395	23,395	11,914	96	379	10,986	20	1,171	484
Chelan County	2001-0104	03J	2821	Water/Sewer Improvements	LMA	490	324	483	3	4	0	0	0	0
Conconully	2001-0052	03E	2513	Neighborhood Facilities	LMA	260	185	253	0	7	0	0	0	0
Cowlitz County	2001-0003	05	2371	Public Services (General)	LMC	117,985	117,985	99,992	1,971	4,905	9,510	1,607	508	630
Cowlitz County	2001-0112	14A	2858	Rehabilitation: Single-Unit Residential	LMH	150	150	115	5	5	20	5	5	3
Cowlitz County	2001-0112	14I	2857	Lead-Based Paint/Lead Haz Test/Abat	LMH	150	150	115	5	5	20	5	5	3
Garfield	2001-0076	03J	2677	Water/Sewer Improvements	LMA	479	285	473	0	3	0	3	0	0
Grand Coulee	2001-0051	03L	2512	Sidewalks	LMA	1,105	603	927	10	112	44	12	0	0
Grandview	2001-0063	03	2600	Public Facilities and Improvements	LMA	8,377	7,060	3,962	41	48	4,278	48	0	0
Grandview	2001-0081	20	2697	Planning	LMA	8,410	4,281	2,498	25	50	5,473	9	355	0
Grant County	2001-0004	05	2373	Public Services (General)	LMC	5,435	5,435	2,457	191	137	2,629	21	1,021	343
Grant County	2001-0020	05	2465	Public Services (General)	LMC	1,050	1,050	0	0	0	1,050	0	0	0
Grays Harbor County	2001-0005	21A	2376	General Program Administration				1,878	44	328	153	22	60	54
Grays Harbor County	2001-0077	20	2675	Planning	LMA	26,352	26,352	25,916	37	0	399	0	0	0
Hatton	2001-0094	03J	2751	Water/Sewer Improvements	URG	117	43	95	0	0	22	0	1	0
Ione	2001-0111	03E	2853	Neighborhood Facilities	LMA	2,289	1,221	2,219	6	23	34	7	0	0
Jefferson County	2001-0006	05	2377	Public Services (General)	LMC	21,390	21,390	17,822	246	1,191	1,016	682	147	791
Jefferson County	2001-0095	14I	2753	Lead-Based Paint/Lead Haz Test/Abat	LMH	115	115	115	0	0	0	0	0	0
Kelso	2001-0031	01	2501	Acquisition	LMC	184	176	161	9	3	11	0	0	0
Kelso	2001-0031	03C	2502	Homeless Facilities (Not Oper Costs)	LMC	184	176	161	9	3	11	0	0	0
Kittitas County	2001-0007	05	2379	Public Services (General)	LMC	6,598	6,598	4,792	64	203	1,353	42	435	750
Kittitas County	2001-0093	14I	2747	Lead-Based Paint/Lead Haz Test/Abat	LMH	19	19	19	0	0	0	0	0	0
Kittitas County	2001-0093	14A	2748	Rehabilitation: Single-Unit Residential	LMH	19	19	19	0	0	0	0	9	0
Klickitat County	2001-0110	14A	2846	Rehabilitation: Single-Unit Residential	LMH	94	94	82	0	3	9	0	0	0

LMA - LOW MODERATE AREA BENEFIT LMC - LOW MODERATE LIMITED CLIENTELE LMH - LOW MODERATE HOUSING LMJ - LOW MODERATE JOBS URG - URGENT NEED

JURISDICTION	PROJECT NUMBER	LINE ITEM	ACT #	ACTIVITY TYPE	NATIONAL OBJECTIVE	PERSONS SERVED	PERSONS SERVED LMI	CAUCASIAN	AFRICAN AMERICAN	NATIVE AMERICAN	HISPANIC	ASIAN	FEMALE HEAD OF HOUSEHOLD	DISABLED
Lacey	2001-0060	03A	2578	Senior Centers	LMC	391	199	331	1	6	8	45	0	116
Lincoln County	2001-0087	14I	2716	Lead-Based Paint/Lead Haz Test/Abat	LMH	23	23	23	0	0	0	0	0	0
Longview	2001-0066	14A	2615	Rehabilitation: Single-Unit Residential	LMH	83	83	83	0	0	0	0	0	7
Mason County	2001-0106	20	2831	Planning	LMH	5,716	5,716	5,156	69	211	274	6	1,731	0
Mattawa	2001-0080	03K	2695	Street Improvements	LMA	2,545	1,960	77	127	48	2,265	0	0	0
Mattawa	2001-0080	03J	2694	Water/Sewer Improvements	LMA	32	32	0	0	0	32	0	0	0
Mattawa	2001-0080	03L	2696	Sidewalks	LMA	2,545	1,960	77	127	48	2,265	0	0	0
Mattawa	2001-0080	03E	2693	Neighborhood Facilities	LMA	2,545	1,960	77	127	48	2,265	0	0	0
Naches	2001-0102	03J	2811	Water/Sewer Improvements	LMA	689	389	666	0	7	16	0	0	0
Odessa	2001-0030	03J	2498	Water/Sewer Improvements	LMA	957	504	929	2	14	12	0	0	0
Odessa	2001-0109	20	2848	Planning	LMA	957	504	929	2	14	12	0	0	0
Okanogan County	2001-0008	05	2381	Public Services (General)	LMC	48,510	48,510	31,297	180	2,874	11,646	30	306	239
Okanogan County	2001-0089	14I	2727	Lead-Based Paint/Lead Haz Test/Abat	LMH	16	16	11	0	1	4	0	6	2
Okanogan County	2001-0089	14A	2728	Rehabilitation: Single-Unit Residential	LMH	16	16	11	0	1	4	0	6	2
Pacific County	2001-0021	03M	2488	Child Care Centers/Facilities for Childr	LMC	105	105	60	1	8	31	5	0	0
Pe Ell	2001-0100	03J	2780	Water/Sewer Improvements	LMA	640	366	630	1	9	0	0	0	0
Pomeroy	2001-0099	20	2779	Planning	LMA	1,517	925	1,469	0	8	34	6	0	0
Quincy	2001-0108	03E	2847	Neighborhood Facilities	LMA	3,900	2,254	1,374	2	6	2,500	18	0	0
Raymond	2001-0067	03	2617	Public Facilities and Improvements	LMA	504	318	441	2	16	20	25	0	0
Raymond	2001-0068	14B	2616	Rehabilitation: Multi-Unit Residential	LMH	18	18	16	0	0	2	0	6	2
Raymond	2001-0086	20	2714	Planning	LMA	2,975	1,536	2,490	7	81	182	215	0	430
Republic	2001-0071	20	2628	Planning	LMA	932	559	877	8	26	19	2	0	0
Roslyn	2001-0096	20	2760	Planning	LMA	1,017	661	962	10	26	14	5	29	0
San Juan County	2001-0061	03M	2579	Child Care Centers/Facilities for Childr	LMC	35	29	22	0	5	3	5	7	2
Skagit County	2001-0009	05	2383	Public Services (General)	LMC	15,671	15,671	7,214	76	409	7,307	60	1,168	1,122
Skamania County	2001-0010	05	2385	Public Services (General)	LMC	31,040	31,040	23,311	0	2,173	4,594	0	0	0
Sprague	2001-0090	03J	2741	Water/Sewer Improvements	LMA	0	0	0	0	0	0	0	0	0
Springdale	2001-0029	03O	2497	Fire/Station/Equipment	LMA	1,342	926	1,292	0	0	30	20	0	0
Stevens County	2001-0011	05	2387	Public Services (General)	LMC	9,052	9,052	8,353	122	268	179	53	862	3,563
Stevens County	2001-0054	01	2572	Acquisition	LMA	37,743	36,233	34,535	113	2,151	679	265	0	0

LMA - LOW MODERATE AREA BENEFIT LMC - LOW MODERATE LIMITED CLIENTELE LMH - LOW MODERATE HOUSING LMJ - LOW MODERATE JOBS URG - URGENT NEED

JURISDICTION	PROJECT NUMBER	LINE ITEM	ACT #	ACTIVITY TYPE	NATIONAL OBJECTIVE	PERSONS SERVED	PERSONS SERVED LMI	CAUCASIAN	AFRICAN AMERICAN	NATIVE AMERICAN	HISPANIC	ASIAN	FEMALE HEAD OF HOUSEHOLD	DISABLED
Stevens County	2001-0070	03J	2630	Water/Sewer Improvements	LMA	68	68	63	0	0	5	0	12	1
Stevens County	2001-0098	14I	2764	Lead-Based Paint/Lead Haz Test/Abat	LMH	33	33	32	0	1	0	0	0	0
Stevens County	2001-0098	14A	2765	Rehabilitation: Single-Unit Residential	LMH	0	0	0	0	0	0	0	0	0
Sunnyside	2001-0083	03K	2705	Street Improvements	LMC	667	667	267	0	25	370	5	0	160
Sunnyside	2001-0083	03J	2704	Water/Sewer Improvements	LMC	667	667	267	0	25	370	5	0	160
Sunnyside	2001-0083	17C	2706	CI Building Acquisition, Constuct, Reha	LMC	667	667	267	0	25	370	5	0	160
Tenino	2001-0072	20	2642	Planning	LMA	1,460	832	1,330	12	17	55	46	0	0
Thurston County	2001-0012	05	2389	Public Services (General)	LMC	98,936	98,936	79,601	2,965	4,131	7,696	3,840	2,006	1,028
Thurston County	2001-0115	14I	2886	Lead-Based Paint/Lead Haz Test/Abat	LMH	27	27	27	0	0	0	0	0	0
Walla Walla County	2001-0013	05	2391	Public Services (General)	LMC	3,426	3,426	1,908	61	25	1,321	22	424	344
Walla Walla County	2001-0092	14A	2745	Rehabilitation: Single-Unit Residential	LMH	30	30	21	0	0	9	0	5	4
Walla Walla County	2001-0092	14I	2744	Lead-Based Paint/Lead Haz Test/Abat	LMH	30	30	21	0	0	0	9	5	4
Wapato	2001-0064	14A	2601	Rehabilitation: Single-Unit Residential	LMH	91	91	7	0	2	81	1	16	6
Warden	2001-0101	14I	2807	Lead-Based Paint/Lead Haz Test/Abat	LMH	12	12	3	0	0	9	0	4	3
Warden	2001-0101	14A	2808	Rehabilitation: Single-Unit Residential	LMH	12	12	3	0	0	9	0	4	3
Whatcom County	2001-0103	14I	2817	Lead-Based Paint/Lead Haz Test/Abat	LMH	154	154	114	9	4	26	1	21	9
Whatcom County	2001-0103	14A	2818	Rehabilitation: Single-Unit Residential	LMH	154	154	114	9	4	26	1	21	9
Whitman County	2001-0014	05	2393	Public Services (General)	LMC	16,426	16,426	14,451	551	340	583	83	325	361
Whitman County	2001-0107	14I	2833	Lead-Based Paint/Lead Haz Test/Abat	LMH	102	102	99	0	2	0	1	0	0
Yakima County	2001-0015	05	2395	Public Services (General)	LMC	3,901	3,901	319	9	303	3,255	15	255	23
Yakima County	2001-0069	18C	2627	Micro-Enterprise Assistance	LMJ	206	206	13	2	43	144	4	24	1
Yakima County	2001-0105	14I	2829	Lead-Based Paint/Lead Haz Test/Abat	LMH	129	129	48	2	0	79	0	26	1
Yakima County	2001-0105	14A	2830	Rehabilitation: Single-Unit Residential	LMH	129	129	48	2	0	79	0	26	1
PROGRAM YEAR TOTALS						527,346	508,171	399,429	7,374	20,859	85,910	7,283	11,310	11,137

LMA - LOW MODERATE AREA BENEFIT LMC - LOW MODERATE LIMITED CLIENTELE LMH - LOW MODERATE HOUSING LMJ - LOW MODERATE JOBS URG - URGENT NEED

STATE OF WASHINGTON CDBG FINANCIAL DATA

FEDERAL FISCAL YEAR 2000

GRANT # B-00-DC-53-0001

GRANT AMOUNT :	\$15,021,000.00
PROGRAM ADMINISTRATIVE CAP :	\$400,420.00
TECHNICAL ASSISTANCE ADMINISTRATIVE CAP :	\$150,210.00
108 LOAN DEFAULT AMOUNT :	\$65,533.50
AMOUNT OBLIGATED TO RECIPIENTS :	\$14,404,836.50
AMOUNT DRAWN :	\$15,021,000.00

2000 PROGRAM YEAR ACTIVITY

PROGRAM INCOME	EARNED : \$6,654,305.56	SPENT : \$6,654,305.56	FLOAT LOANS : \$4,500,000.00	INTERIM FINANCING :	\$0.00
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	OBLIGATED	SPENT
TOTAL FUNDS:	\$17,373,756.44	\$17,312,256.44
PROGRAM ADMINISTRATION:	\$400,420.00	\$400,420.00
TECHNICAL ASSISTANCE:	\$150,210.00	\$150,210.00
TOTAL PROJECTS UNDER CONTRACT:	\$16,823,126.44	\$16,761,626.44

PROJECT TOTALS BY NATIONAL OBJECTIVE	LOW MODERATE:	\$16,823,126.44	\$16,761,626.44
	URGENT NEED:	\$0.00	\$0.00
	SLUM/BLIGHT:	\$0.00	\$0.00

DETAIL INFORMATION FOR PROGRAM YEAR 2000

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
2000 ADMIN	AC	2349	21A	General Program Administration		\$400,420	\$400,420									
		2350	19H	State CDBG Technical Assistance to Grantees		\$150,210	\$150,210									
	TOTALS PROJECT NUMBER 2000-0058					\$550,630	\$550,630									
BRIEF SUMMARY	CDBG IDIS Administration FFY 2000															
Benton City	AC	2292	20	Planning		\$24,000	\$24,000	LMA			2,175	1,109			2,175	1,196
	TOTALS PROJECT NUMBER 2000-0040					\$24,000	\$24,000									
BRIEF SUMMARY	Complete a Wastewater Treatment Plant Facilities Plan.															
Clallam County	AC	2316	14A	Rehabilitation: Single-Unit Residential		\$500,000	\$500,000	LMH	60	60	150	150	60	60	135	135
	TOTALS PROJECT NUMBER 2000-0050					\$500,000	\$500,000									
BRIEF SUMMARY	Countywide rehabilitation program for sixty (60) single-family housing units.															
Farmington	C	2397	20	Planning		\$12,500	\$12,500	LMA			126	82			151	90
	TOTALS PROJECT NUMBER 2000-0061					\$12,500	\$12,500									
BRIEF SUMMARY	Fund completion of a General Sewer Plan.															
Ferry County	C	2279	21A	General Program Administration		\$2,000	\$2,000									
		2280	03J	Water/Sewer Improvements		\$348,000	\$348,000	LMA			90	56			90	56
	TOTALS PROJECT NUMBER 2000-0037					\$350,000	\$350,000									
BRIEF SUMMARY	Complete high priority water distribution system improvements in the Curlew downtown core.															

DETAIL INFORMATION FOR PROGRAM YEAR 2000

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									PROPOSED				ACTUAL			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Grandview	C	2238	21A	General Program Administration		\$3,700	\$3,700									
		2239	03	Public Facilities and Improvements		\$746,300	\$746,300	LMA			309	260			8,377	7,060
TOTALS PROJECT NUMBER 2000-0031						\$750,000	\$750,000									
BRIEF SUMMARY	Construct a 7,000 sq. ft. educational building in partnership with the Yakima Valley Community College (YVCC).															
Grays Harbor County		2237	18A	ED Direct: Direct Fin Assist to For-Profit		\$4,500,000	\$4,500,000	LMJ	360	184	360	184	303	303	303	303
	TOTALS PROJECT NUMBER 2000-0030						\$4,500,000	\$4,500,000								
BRIEF SUMMARY	Float loan to Grays Harbor County for Grays Harbor PDA to purchase equipment and provide working capital.															
Grays Harbor County	AC	2283	03J	Water/Sewer Improvements		\$732,003	\$732,003	LMA			305	197			345	210
		2285	01	Acquisition		\$16,000	\$16,000	LMA			305	197			345	210
		2286	21A	General Program Administration		\$1,997	\$1,997									
TOTALS PROJECT NUMBER 2000-0042						\$750,000	\$750,000									
BRIEF SUMMARY	Acquire, consolidate, and upgrade two private water systems to form a single, functional public water system serving the community of Neilton.															
Ione	C	2196	21A	General Program Administration		\$0	\$0									
		2197	03E	Neighborhood Facilities		\$495,427	\$495,427	LMA			2,289	1,221			2,289	1,221
TOTALS PROJECT NUMBER 2000-0025						\$495,427	\$495,427									
BRIEF SUMMARY	Construct a Community Center/Library as a revitalization center to include space for organizations to share and store materials.															
Ione	C	2331	20	Planning		\$24,000	\$24,000	LMA			2,289	1,221			604	350
	TOTALS PROJECT NUMBER 2000-0055						\$24,000	\$24,000								
BRIEF SUMMARY	Development of a municipal water system plan.															

DETAIL INFORMATION FOR PROGRAM YEAR 2000

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Island County	C	2359	20	Planning		\$29,410	\$29,410	LMA			760	433			680	352
TOTALS PROJECT NUMBER 2000-0060						\$29,410	\$29,410									
BRIEF SUMMARY Complete a needs assessment and plan for a south Whidbey neighborhood center for seniors and youth.																
Island County		2411	21A	General Program Administration		\$20,000	\$20,000									
		2412	01	Acquisition		\$225,000	\$225,000	LMA			1,600	1,184			0	0
		2413	03P	Health Facilities		\$502,710	\$502,710	LMA			1,600	1,184			0	0
TOTALS PROJECT NUMBER 2000-0065						\$747,710	\$747,710									
BRIEF SUMMARY Construct a 5,000 Sq. Ft. mental health facility in Coupeville.																
Jefferson County	AC	2415	21A	General Program Administration		\$4,000	\$4,000									
		2416	01	Acquisition		\$40,350	\$40,350	LMC			550	400			150	77
		2417	03J	Water/Sewer Improvements		\$2,300	\$2,300	LMC			550	400			150	77
		2418	03Q	Abused and Neglected Children's Facilities		\$403,350	\$403,350	LMC			550	400			150	77
TOTALS PROJECT NUMBER 2000-0066						\$450,000	\$450,000									
BRIEF SUMMARY Fund a child and family resource center that will combine services in support of at-risk children and families.																
Klickitat County	AC	2246	21A	General Program Administration	M	\$21,776	\$21,776									
		2247	03J	Water/Sewer Improvements	M	\$668,821	\$668,821	LMA			153	147			153	147
		2248	14A	Rehabilitation: Single-Unit Residential	M	\$49,045	\$49,045	LMH	21	21	63	63	40	40	78	78
TOTALS PROJECT NUMBER 2000-0033						\$739,643	\$739,643									
BRIEF SUMMARY Upgrade wastewater treatment system in the community of West Roosevelt.																

DETAIL INFORMATION FOR PROGRAM YEAR 2000

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									PROPOSED				ACTUAL			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Lewis County	C	2305	20	Planning		\$16,629	\$16,629	LMA			65	38			65	38
TOTALS PROJECT NUMBER 2000-0047						\$16,629	\$16,629									
BRIEF SUMMARY	Develop a water system plan for Lewis County Water District #1 to increase water pressure to meet Department of Health requirements and fire safety requirements.															
Lincoln County	AC	2419	21A	General Program Administration		\$0	\$0									
		2420	14A	Rehabilitation: Single-Unit Residential		\$500,000	\$500,000	LMH	25	25	58	58	15	15	44	44
TOTALS PROJECT NUMBER 2000-0067						\$500,000	\$500,000									
BRIEF SUMMARY	Countywide housing rehabilitation program to rehabilitate twenty-five (25) single-family housing units.															
Lincoln County		3240	14A	Rehabilitation: Single-Unit Residential		\$147,500	\$147,500	LMH	10	10	32	32	0	0	0	0
		3241	14H	Rehabilitation Administration		\$97,500	\$97,500	LMH								
		3242	21A	General Program Administration		\$5,000	\$5,000									
TOTALS PROJECT NUMBER 2000-0089						\$250,000	\$250,000									
BRIEF SUMMARY	Countywide housing rehabilitation program to rehabilitate ten (10) single-family housing units.															
Lyman	C	2317	20	Planning		\$24,000	\$24,000	LMA			320	169			320	169
TOTALS PROJECT NUMBER 2000-0051						\$24,000	\$24,000									
BRIEF SUMMARY	Complete a Water System Plan and Project Report addressing disinfection and corrosion control issues.															
Mesa	AC	2293	03J	Water/Sewer Improvements		\$559,949	\$559,949	LMA			404	319			425	319
		2294	21A	General Program Administration		\$0	\$0									
TOTALS PROJECT NUMBER 2000-0043						\$559,949	\$559,949									
BRIEF SUMMARY	Upgrade the City of Mesa's 19 year-old wastewater treatment facility.															

DETAIL INFORMATION FOR PROGRAM YEAR 2000

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Nespelem	C	2308	03O	Fire/Station/Equipment		\$562,663	\$562,663	LMA			348	178			507	348
		2309	03J	Water/Sewer Improvements		\$25,113	\$25,113	LMA			348	159			507	348
	TOTALS PROJECT NUMBER 2000-0049					\$587,777	\$587,777									
BRIEF SUMMARY	Fund a new fire hall and acquire a fire truck.															
Newport	AC	2260	20	Planning		\$24,000	\$24,000	LMA			1,940	1,031			2,020	1,071
	TOTALS PROJECT NUMBER 2000-0036					\$24,000	\$24,000									
	BRIEF SUMMARY	Assist the City in updating its Comprehensive Plan and implementing regulations.														
Okanogan County	C	2043	21A	General Program Administration		\$2,635	\$2,635									
		2044	05	Public Services (General)		\$22,116	\$22,116	LMC			277	277			121	121
		2045	20	Planning		\$24,698	\$24,698	LMC			277	277			475	475
	TOTALS PROJECT NUMBER 2000-0001					\$49,449	\$49,449									
BRIEF SUMMARY	Improve water supply by addressing two contamination issues facing licensed temporary worker housing facilities.															
Pomeroy	C	2296	03J	Water/Sewer Improvements		\$497,000	\$497,000	LMA			1,445	881			892	545
		2297	21A	General Program Administration		\$3,000	\$3,000									
	TOTALS PROJECT NUMBER 2000-0044					\$500,000	\$500,000									
BRIEF SUMMARY	Construct a new wastewater treatment facility and make collection system improvements.															
Port Angeles	AC	2602	20	Planning		\$13,237	\$13,237	LMA			414	414			414	414
	TOTALS PROJECT NUMBER 2000-0073					\$13,237	\$13,237									
	BRIEF SUMMARY	Feasibility for a single-adult homeless shelter.														

DETAIL INFORMATION FOR PROGRAM YEAR 2000

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Raymond	C	2290	20	Planning		\$24,000	\$24,000	LMA			2,950	1,523			2,955	1,507
TOTALS PROJECT NUMBER 2000-0038						\$24,000	\$24,000									
BRIEF SUMMARY	Fund the development and completion of a comprehensive downtown revitalization plan.															
Skagit County	AC	2254	18C	Micro-Enterprise Assistance		\$105,793	\$105,793	LMJ	20	16	20	16	16	16	180	150
		2255	21A	General Program Administration		\$5,000	\$5,000									
TOTALS PROJECT NUMBER 2000-0035						\$110,793	\$110,793									
BRIEF SUMMARY	Provide funds to recapitalize the microenterprise loan fund that the Skagit Council of Governments established from the proceeds of a 1996 microenterprise award.															
Skagit County	AC	2987	03E	Neighborhood Facilities		\$645,800	\$645,800	LMA			2,975	2,125			1,070	550
TOTALS PROJECT NUMBER 2000-0077						\$645,800	\$645,800									
BRIEF SUMMARY	Construct a Family Resource Center to improve and expand the services to low-income families in Eastern Skagit County.															
Stevens County	AC	2768	03J	Water/Sewer Improvements		\$80,000	\$80,000	LMC			35	35			26	26
		2769	21A	General Program Administration		\$0	\$0									
TOTALS PROJECT NUMBER 2000-0076						\$80,000	\$80,000									
BRIEF SUMMARY	Provide partial funding for the rehabilitation of the Echo Estates Water System.															
Tenino	C	2423	20	Planning		\$40,000	\$40,000	LMA			1,557	981			2,075	1,270
TOTALS PROJECT NUMBER 2000-0068						\$40,000	\$40,000									
BRIEF SUMMARY	Hire a consultant to conduct a feasibility study for a community resource center with the Town of Bucoda.															

DETAIL INFORMATION FOR PROGRAM YEAR 2000

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Thurston County		2306	21A	General Program Administration		\$1,875	\$1,875									
		2307	14A	Rehabilitation: Single-Unit Residential		\$498,125	\$498,125	LMH	25	25	75	75	28	28	81	81
TOTALS PROJECT NUMBER 2000-0048						\$500,000	\$500,000									
BRIEF SUMMARY	Rehabilitation program for approx. 25 low-income, owner occupied or rental homes located in unincorporated south Thurston County.															
Tieton	AC	2404	03J	Water/Sewer Improvements		\$750,000	\$750,000	LMA			662	416			1,190	740
		2405	21A	General Program Administration		\$0	\$0									
TOTALS PROJECT NUMBER 2000-0064						\$750,000	\$750,000									
BRIEF SUMMARY	Assist the Town of Tieton to upgrade a regional wastewater treatment facility.															
Toppenish		2304	14A	Rehabilitation: Single-Unit Residential		\$500,000	\$500,000	LMH	22	22	77	77	0	0	0	0
TOTALS PROJECT NUMBER 2000-0046						\$500,000	\$500,000									
BRIEF SUMMARY	Rehabilitate a minimum of 22 single-family, owner occupied dwellings within the corporate limits of the City of Toppenish.															
Wenatchee	C	2253	20	Planning		\$24,000	\$24,000	LMA			4,616	2,769			4,616	2,812
TOTALS PROJECT NUMBER 2000-0034						\$24,000	\$24,000									
BRIEF SUMMARY	Develop the organizational and conceptual framework for a Family Community Center serving the low-income neighborhoods within the southern part of Wenatchee.															

DETAIL INFORMATION FOR PROGRAM YEAR 2000

									ACCOMPLISHMENTS							
JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	PROPOSED				ACTUAL			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Yakima County		2430	21A	General Program Administration		\$5,000	\$1,998									
		2431	03J	Water/Sewer Improvements		\$469,000	\$448,055	LMA			210	186			0	0
		2432	14A	Rehabilitation: Single-Unit Residential		\$0	\$0	LMH	0	0	0	0	0	0	0	0
		2433	20	Planning		\$6,000	\$5,948	LMA			210	186			0	0
TOTALS PROJECT NUMBER 2000-0069						\$480,000	\$456,000									
BRIEF SUMMARY	Upgrade and improve the water system for the unincorporated community of Crewport.															
Yakima County	AC	2448	03J	Water/Sewer Improvements		\$1,014,281	\$1,014,281	LMA			838	443			1,154	606
		2449	21A	General Program Administration		\$6,522	\$6,522									
TOTALS PROJECT NUMBER 2000-0070						\$1,020,803	\$1,020,803									
BRIEF SUMMARY	Assist the Cowiche Sewer District construct wastewater conveyance pipeline.															
Yelm		2358	03M	Child Care Centers/Facilities for Children		\$750,000	\$712,500	LMC			2,845	2,417			0	0
TOTALS PROJECT NUMBER 2000-0059						\$750,000	\$712,500									
BRIEF SUMMARY	Construct a 10,010 sq. ft. addition to the Yelm Community Services Center.															

DETAIL INFORMATION FOR PROGRAM YEAR 2000

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
PROGRAM YEAR TOTALS																
			01	Acquisition		\$281,350	\$281,350		2,455	1,781			495		287	
			03	Public Facilities and Improvements		\$746,300	\$746,300		309	260			8,377		7,060	
			03E	Neighborhood Facilities		\$1,141,227	\$1,141,227		5,264	3,346			3,359		1,771	
			03J	Water/Sewer Improvements		\$5,146,468	\$5,125,523		5,040	3,239			4,932		3,074	
			03M	Child Care Centers/Facilities for Children		\$750,000	\$712,500		2,845	2,417			0		0	
			03O	Fire/Station/Equipment		\$562,663	\$562,663		348	178			507		348	
			03P	Health Facilities		\$502,710	\$502,710		1,600	1,184			0		0	
			03Q	Abused and Neglected Children's Facilities		\$403,350	\$403,350		550	400			150		77	
			05	Public Services (General)		\$22,116	\$22,116		277	277			121		121	
			14A	Rehabilitation: Single-Unit Residential		\$2,194,670	\$2,194,670	163	163	455	455	143	143	338	338	
			14H	Rehabilitation Administration		\$97,500	\$97,500									
			18A	ED Direct: Direct Fin Assist to For-Profit		\$4,500,000	\$4,500,000	360	184	360	184	303	303	303	303	
			18C	Micro-Enterprise Assistance		\$105,793	\$105,793	20	16	20	16	16	16	180	150	
			19H	State CDBG Technical Assistance to Grantees		\$150,210	\$150,210									
			20	Planning		\$286,474	\$286,422		17,699	10,233			16,550		9,744	
			21A	General Program Administration		\$482,924	\$479,922									
TOTAL FUND SUMMARY						\$17,373,756	\$17,312,256									

STATE OF WASHINGTON BENEFICIARY DATA FOR PROGRAM YEAR 2000

JURISDICTION	PROJECT NUMBER	LINE ITEM	ACT #	ACTIVITY TYPE	NATIONAL OBJECTIVE	PERSONS SERVED	PERSONS SERVED LMI	CAUCASIAN	AFRICAN AMERICAN	NATIVE AMERICAN	HISPANIC	ASIAN	FEMALE HEAD OF HOUSEHOLD	DISABLED
Benton City	2000-0040	20	2292	Planning	LMA	2,175	1,196	1,612	4	30	512	17	0	0
Clallam County	2000-0050	14A	2316	Rehabilitation: Single-Unit Residential	LMH	135	135	125	2	9	14	5	41	34
Farmington	2000-0061	20	2397	Planning	LMA	151	90	138	0	1	8	4	0	0
Ferry County	2000-0037	03J	2280	Water/Sewer Improvements	LMA	90	56	70	1	16	2	1	0	0
Grandview	2000-0031	03	2239	Public Facilities and Improvements	LMA	8,377	7,060	3,962	41	48	4,339	48	0	0
Grays Harbor County	2000-0030	18A	2237	ED Direct: Direct Fin Assist to For-Profi	LMJ	303	303	0	0	0	0	0	0	0
Grays Harbor County	2000-0042	01	2285	Acquisition	LMA	345	210	305	7	15	18	0	2	53
Grays Harbor County	2000-0042	03J	2283	Water/Sewer Improvements	LMA	345	210	305	4	15	21	0	2	53
Ione	2000-0025	03E	2197	Neighborhood Facilities	LMA	2,289	1,221	2,219	6	23	34	7	0	0
Ione	2000-0055	20	2331	Planning	LMA	604	350	576	2	14	10	2	0	0
Island County	2000-0060	20	2359	Planning	LMA	680	352	314	9	2	12	15	0	0
Jefferson County	2000-0066	03Q	2418	Abused and Neglected Children's Facili	LMC	150	77	0	0	0	0	0	0	0
Jefferson County	2000-0066	03J	2417	Water/Sewer Improvements	LMC	150	77	147	1	1	0	1	18	26
Jefferson County	2000-0066	01	2416	Acquisition	LMC	150	77	147	1	1	1	0	18	26
Klickitat County	2000-0033	14A	2248	Rehabilitation: Single-Unit Residential	LMH	78	78	68	0	0	10	0	0	0
Klickitat County	2000-0033	03J	2247	Water/Sewer Improvements	LMA	153	147	137	0	0	16	0	0	0
Lewis County	2000-0047	20	2305	Planning	LMA	65	38	61	0	2	1	1	4	2
Lincoln County	2000-0067	14A	2420	Rehabilitation: Single-Unit Residential	LMH	44	44	40	0	0	4	0	9	5
Lyman	2000-0051	20	2317	Planning	LMA	320	169	288	0	0	32	0	0	0
Mesa	2000-0043	03J	2293	Water/Sewer Improvements	LMA	425	319	167	0	4	252	2	6	0
Nespelem	2000-0049	03J	2309	Water/Sewer Improvements	LMA	507	348	56	0	446	3	2	0	0
Nespelem	2000-0049	03O	2308	Fire/Station/Equipment	LMA	507	348	56	0	446	3	2	0	0
Newport	2000-0036	20	2260	Planning	LMA	2,020	1,071	1,958	3	18	38	3	0	0
Okanogan County	2000-0001	05	2044	Public Services (General)	LMC	121	121	20	0	5	96	0	0	0
Okanogan County	2000-0001	20	2045	Planning	LMC	475	475	75	0	0	400	0	0	0
Pomeroy	2000-0044	03J	2296	Water/Sewer Improvements	LMA	892	545	875	0	5	9	3	0	0
Port Angeles	2000-0073	20	2602	Planning	LMA	414	414	338	27	30	13	6	0	74
Raymond	2000-0038	20	2290	Planning	LMA	2,955	1,507	2,576	8	78	86	207	122	0

LMA - LOW MODERATE AREA BENEFIT LMC - LOW MODERATE LIMITED CLIENTELE LMH - LOW MODERATE HOUSING LMJ - LOW MODERATE JOBS URG - URGENT NEED

JURISDICTION	PROJECT NUMBER	LINE ITEM	ACT #	ACTIVITY TYPE	NATIONAL OBJECTIVE	PERSONS SERVED	PERSONS SERVED LMI	CAUCASIAN	AFRICAN AMERICAN	NATIVE AMERICAN	HISPANIC	ASIAN	FEMALE HEAD OF HOUSEHOLD	DISABLED
Skagit County	2000-0035	18C	2254	Micro-Enterprise Assistance	LMJ	180	150	12	0	0	2	0	2	1
Skagit County	2000-0077	03E	2987	Neighborhood Facilities	LMA	1,070	550	1,018	2	44	4	2	275	110
Stevens County	2000-0076	03J	2768	Water/Sewer Improvements	LMC	26	26	26	0	0	0	0	0	0
Tenino	2000-0068	20	2423	Planning	LMA	2,075	1,270	1,875	12	32	80	76	47	167
Thurston County	2000-0048	14A	2307	Rehabilitation: Single-Unit Residential	LMH	81	81	80	0	0	1	0	6	5
Tieton	2000-0064	03J	2404	Water/Sewer Improvements	LMA	1,190	740	539	2	16	622	11	0	0
Wenatchee	2000-0034	20	2253	Planning	LMA	4,616	2,812	3,560	9	92	900	55	0	0
Yakima County	2000-0070	03J	2448	Water/Sewer Improvements	LMA	1,154	606	562	2	16	565	9	0	0
PROGRAM YEAR TOTALS						35,312	23,273	24,307	143	1,409	8,108	479	552	556

LMA - LOW MODERATE AREA BENEFIT LMC - LOW MODERATE LIMITED CLIENTELE LMH - LOW MODERATE HOUSING LMJ - LOW MODERATE JOBS URG - URGENT NEED

STATE OF WASHINGTON CDBG PERFORMANCE/EVALUATION REPORT

FEDERAL FISCAL YEAR:

1999

GRANT NUMBER:

B-99-DC-53-0001

FEDERAL FISCAL YEAR GRANT INFORMATION

STATE GRANT AMOUNT : \$15,539,000.00
 STATE GRANT ADMIN CAP : \$410,780.00
 STATE GRANT TA ADMIN CAP : \$155,390.00
 108 LOAN DEFAULT AMOUNT : \$414,184.75
 AMOUNT OBLIGATED TO RECIPIENTS : \$14,558,645.25
 AMOUNT DRAWN : \$15,539,000.00

IDIS "LIVE" GRANT INFORMATION

STATE IDIS GRANT AMOUNT : \$13,870,867.18
 IDIS STATE ADMIN CAP : \$283,455.93
 STATE IDIS TA ADMIN CAP: \$126,224.55
 108 LOAN DEFAULT AMOUNT : \$414,184.75
 AMOUNT OBLIGATED TO RECIPIENTS : \$13,047,001.95
 DRAWN AMOUNT : \$15,539,000.00

PROGRAM YEAR 1999 INFORMATION

TOTAL AMOUNT OF PROJECTS \$8,854,843.01

CDBG PROGRAM INCOME EARNED:

\$0.00

CDBG PROGRAM INCOME SPENT:

\$0.00

FUNDS OBLIGATED

TOTAL AMOUNT: \$8,854,843.01
 TOTAL STATE ADMIN: \$283,455.93
 TOTAL STATE TA ADMIN: \$126,224.55
 TOTAL CONTRACTED TO RECIPIENTS: \$8,445,162.53

FUNDS DRAWN

TOTAL AMOUNT: \$8,854,843.01
 TOTAL STATE ADMIN AMOUNT: \$283,455.93
 TOTAL STATE TA ADMIN AMOUNT: \$126,224.55
 TOTAL DRAWN BY RECIPIENTS: \$8,445,162.53

BY NATIONAL OBJECTIVE

LOW MODERATE: \$8,162,355.38
 URGENT NEED: \$282,807.15
 SLUM/BLIGHT: \$0.00

BY NATIONAL OBJECTIVE

LOW MODERATE: \$8,162,355.38
 URGENT NEED: \$282,807.15
 SLUM/BLIGHT: \$0.00

DETAIL INFORMATION FOR PROGRAM YEAR 1999

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
1999 ADMIN	AC	2345	21A	General Program Administration		\$283,456	\$283,456									
		2346	19H	State CDBG Technical Assistance to Grantees		\$126,225	\$126,225									
	TOTALS PROJECT NUMBER 1999-0065					\$409,680	\$409,680									
BRIEF SUMMARY	CDBG IDIS Administration FFY 1999															
Benton City	AC	1992	03J	Water/Sewer Improvements		\$419,129	\$419,129	LMA			1,009	555			2,175	1,196
	TOTALS PROJECT NUMBER 1999-0003					\$419,129	\$419,129									
BRIEF SUMMARY	Improve the City's three wells, and design and construct a 500,000 gallon elevated storage tank for Zone 2.															
Chelan County	C	2194	21A	General Program Administration		\$14,110	\$14,110									
		2195	03J	Water/Sewer Improvements		\$711,120	\$711,120	LMA			285	174			245	152
	TOTALS PROJECT NUMBER 1999-0056					\$725,230	\$725,230									
BRIEF SUMMARY	Construct a domestic water system for the Chelan River Irrigation District and Isenhart Irrigation District.															
Chelan County	C	2429	20	Planning		\$13,000	\$13,000	LMA			0	0			3,668	1,475
	TOTALS PROJECT NUMBER 1999-0070					\$13,000	\$13,000									
BRIEF SUMMARY	Complete an income survey and feasibility study for a community center in the unincorporated community of Manson.															
Cowlitz County	C	1993	03M	Child Care Centers/Facilities for Children		\$287,625	\$287,625	LMC			80	80			424	424
	TOTALS PROJECT NUMBER 1999-0004					\$287,625	\$287,625									
BRIEF SUMMARY	Construct a 6,000 square foot facility to house child care and head start activities for children from low- and moderate-income families.															

DETAIL INFORMATION FOR PROGRAM YEAR 1999

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Elma	C	1994	03J	Water/Sewer Improvements		\$664,686	\$664,686	LMA			1,180	682			1,890	1,073
		1995	14A	Rehabilitation: Single-Unit Residential		\$24,005	\$24,005	LMH	50	50	124	124	10	10	20	20
	TOTALS PROJECT NUMBER 1999-0005					\$688,691	\$688,691									
BRIEF SUMMARY	Improve the city's sewer system.															
Endicott	C	1996	21A	General Program Administration		\$1,761	\$1,761									
		1997	03J	Water/Sewer Improvements		\$670,500	\$670,500	LMA			347	205			330	195
		1998	14A	Rehabilitation: Single-Unit Residential		\$25,914	\$25,914	LMH	20	20	60	60	8	8	17	17
	TOTALS PROJECT NUMBER 1999-0006					\$698,175	\$698,175									
BRIEF SUMMARY	Construct a new wastewater treatment facility to satisfy new treatment requirements imposed by the Dept. of Ecology.															
Ferry County	C	2024	20	Planning		\$25,223	\$25,223	LMA			140	105			140	105
	TOTALS PROJECT NUMBER 1999-0020					\$25,223	\$25,223									
BRIEF SUMMARY	Complete a groundwater investigation and a project report. To determine the best source of drinking water for the unincorporated community of Orient.															
Forks	AC	2013	14A	Rehabilitation: Single-Unit Residential	M	\$138,374	\$138,374	LMH	18	18	36	36	20	20	36	36
	TOTALS PROJECT NUMBER 1999-0015					\$138,374	\$138,374									
BRIEF SUMMARY	Rehabilitate eight (8) renter- or owner-occupied households, and complete ten (10) emergency repairs and handicap accessibility projects for low- and moderate-income households.															
Goldendale	C	2421	21A	General Program Administration		\$3,000	\$3,000									
		2422	03J	Water/Sewer Improvements		\$654,250	\$654,250	LMA			3,543	1,806			3,760	1,967
	TOTALS PROJECT NUMBER 1999-0069					\$657,250	\$657,250									
BRIEF SUMMARY	Upgrade city's wastewater treatment facility.															

DETAIL INFORMATION FOR PROGRAM YEAR 1999

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Grand Coulee	C	2016	03I	Flood and Drainage Facilities		\$494	\$494	UR			1,105	605			1,105	605
TOTALS PROJECT NUMBER 1999-0033						\$494	\$494									
BRIEF SUMMARY	To assist with mitigation actions for stabilizing a failing hillside creating an immediate danger to the Coulee Community Hospital.															
Jefferson County	C	2027	20	Planning		\$24,000	\$24,000	LMA			1,200	705			1,199	683
TOTALS PROJECT NUMBER 1999-0023						\$24,000	\$24,000									
BRIEF SUMMARY	Fund development of a Subarea Plan for the unincorporated community of Brinnon.															
Kelso	C	2281	20	Planning		\$18,000	\$18,000	LMA			0	0			184	176
TOTALS PROJECT NUMBER 1999-0061						\$18,000	\$18,000									
BRIEF SUMMARY	Complete a space and location needs assessment and alternatives analysis for the Emergency Support Shelter.															
Kelso	C	2332	04	Clearance and Demolition		\$282,313	\$282,313	UR			11,767	5,295			11,895	6,600
TOTALS PROJECT NUMBER 1999-0064						\$282,313	\$282,313									
BRIEF SUMMARY	Assist in the funding of the Aldercrest Disaster Residential Demolition Project. Funds will be used to provide match for the FEMA Public Assistance.															
La Conner	C	2031	03L	Sidewalks		\$19,305	\$19,305	LMC			88	78			46	46
		2032	03I	Flood and Drainage Facilities		\$13,570	\$13,570	LMC			88	78			46	46
TOTALS PROJECT NUMBER 1999-0027						\$32,876	\$32,876									
BRIEF SUMMARY	Fund infrastructure in support of the Southfield Housing project. The project is a two-phase development of a 32-unit complex with 28 units for low- and moderate-income individuals.															
Lewis County	AC	2347	20	Planning		\$24,000	\$24,000	LMA			0	0			3,087	1,574
TOTALS PROJECT NUMBER 1999-0066						\$24,000	\$24,000									
BRIEF SUMMARY	Conduct a wastewater system feasibility study.															

DETAIL INFORMATION FOR PROGRAM YEAR 1999

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Mesa	C	2028	20	Planning		\$24,000	\$24,000	LMA			0	0			425	336
TOTALS PROJECT NUMBER 1999-0024						\$24,000	\$24,000									
BRIEF SUMMARY	Prepare a comprehensive water system plan.															
Oakville	AC	2025	20	Planning		\$22,360	\$22,360	LMA			0	0			700	358
TOTALS PROJECT NUMBER 1999-0021						\$22,360	\$22,360									
BRIEF SUMMARY	Prepare a Water System Plan (WSP) in conformance with the requirements of the Washington State Department of Health.															
Odessa	C	1999	03J	Water/Sewer Improvements		\$166,165	\$166,165	LMA			497	460			957	507
TOTALS PROJECT NUMBER 1999-0007						\$166,165	\$166,165									
BRIEF SUMMARY	Construct a municipal wastewater collection system to replace existing individual septic tank and drainfield/cesspool systems.															
Pacific County	C	2282	20	Planning		\$20,000	\$20,000	LMA			0	0			50	34
TOTALS PROJECT NUMBER 1999-0060						\$20,000	\$20,000									
BRIEF SUMMARY	Hire a consultant and facilitate a community analysis of potential options to correct water system problems in Lebam, Washington.															
Pateros	C	2000	21A	General Program Administration		\$0	\$0									
		2001	03J	Water/Sewer Improvements		\$600,000	\$600,000	LMA			770	436			770	437
TOTALS PROJECT NUMBER 1999-0008						\$600,000	\$600,000									
BRIEF SUMMARY	Replace components of the city's existing sewage treatment plant in order to meet current water quality mandates.															

DETAIL INFORMATION FOR PROGRAM YEAR 1999

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Pe Ell	AC	2017	21A	General Program Administration		\$438	\$438									
		2018	03J	Water/Sewer Improvements		\$318,000	\$318,000	LMA			725	384			657	373
	TOTALS PROJECT NUMBER 1999-0017					\$318,438	\$318,438									
BRIEF SUMMARY	Improve the town's drinking water distribution system by detecting, repairing, and replacing deteriorated water distribution lines and the design and construction of raw water line improvements.															
Pend Oreille County	C	2002	03P	Health Facilities		\$674,852	\$674,852	LMA			506	491			769	746
		2003	21A	General Program Administration		\$0	\$0									
	TOTALS PROJECT NUMBER 1999-0009					\$674,852	\$674,852									
BRIEF SUMMARY	Design and construct a Counseling and Chemical Dependency Services Center.															
Pend Oreille County	AC	2034	12	Construction of Housing		\$73,000	\$73,000				15	15			20	20
	TOTALS PROJECT NUMBER 1999-0029					\$73,000	\$73,000									
	BRIEF SUMMARY Fund architectural and engineering services, development and project management of a nine-unit affordable housing for special needs project.															
Raymond	C	2004	14A	Rehabilitation: Single-Unit Residential		\$321,777	\$321,777	LMH	16	16	20	20	16	16	18	18
	TOTALS PROJECT NUMBER 1999-0010					\$321,777	\$321,777									
	BRIEF SUMMARY Renovate 16 currently unused residential apartments on the second floor of the Raymond Eagles building for low-and moderate-income individuals..															

DETAIL INFORMATION FOR PROGRAM YEAR 1999

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Raymond	AC	2019	21A	General Program Administration		\$0	\$0									
		2020	01	Acquisition		\$0	\$0				92	92			2,975	1,536
		2021	20	Planning		\$40,000	\$40,000	LMA			92	92			2,975	1,536
		2022	20	Planning		\$428,591	\$428,591	LMA			92	92			2,975	1,536
	3872	03F		Parks, Recreational Facilities	N	\$67,362	\$67,362	LMA			2,500	1,275			2,975	1,536
TOTALS PROJECT NUMBER 1999-0018						\$535,953	\$535,953									
BRIEF SUMMARY	Construct a commercial/residential building on the former Willapa Hotel site in downtown Raymond.															
Stevens County	C	2005	21A	General Program Administration		\$2,000	\$2,000									
		2006	03J	Water/Sewer Improvements		\$100,000	\$100,000	LMC			32	32			33	33
TOTALS PROJECT NUMBER 1999-0011						\$102,000	\$102,000									
BRIEF SUMMARY	Rehabilitate the community sewer system for the rural unincorporated community of Echo Estates.															
Sunnyside	C	2023	03K	Street Improvements		\$100,000	\$100,000	LMA			40	21			70	37
	TOTALS PROJECT NUMBER 1999-0019						\$100,000	\$100,000								
BRIEF SUMMARY	Make street improvements on Sheller and Morgan Roads.															
Tonasket	C	2007	21A	General Program Administration		\$0	\$0									
		2008	03J	Water/Sewer Improvements		\$750,000	\$750,000	LMA			995	514			994	514
TOTALS PROJECT NUMBER 1999-0012						\$750,000	\$750,000									
BRIEF SUMMARY	Replace its existing obsolete sewage treatment system in order to comply with a Department of Ecology Administrative Order.															

DETAIL INFORMATION FOR PROGRAM YEAR 1999

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Toppenish	C	2029	20	Planning		\$12,935	\$12,935	LMA			0	0			8,946	5,644
TOTALS PROJECT NUMBER 1999-0025						\$12,935	\$12,935									
BRIEF SUMMARY	Fund the development of the local Weed-and-Seed Program's strategies and implementation plans.															
Walla Walla County	C	2009	21A	General Program Administration		\$1,087	\$1,087									
		2010	03E	Neighborhood Facilities		\$10,927	\$10,927	LMC			15,184	15,184			1,347	1,347
		2011	03	Public Facilities and Improvements		\$4,820	\$4,820	LMC			15,184	15,184			1,347	1,347
TOTALS PROJECT NUMBER 1999-0013						\$16,834	\$16,834									
BRIEF SUMMARY	Construct a warehouse for the community food bank distribution operation which serves Walla Walla, Columbia, Asotin and Garfield counties.															
Walla Walla County	C	2348	20	Planning		\$24,000	\$24,000	LMA			0	0			200	200
TOTALS PROJECT NUMBER 1999-0067						\$24,000	\$24,000									
BRIEF SUMMARY	Conduct a study to determine the long-term feasibility of utilizing the State National Guard Armory and two retail facilities as a youth facility.															
Whitman County	AC	2014	14A	Rehabilitation: Single-Unit Residential		\$133,143	\$133,143	LMH	44	44	132	132	44	44	62	62
		2015	21A	General Program Administration		\$2,000	\$2,000									
TOTALS PROJECT NUMBER 1999-0016						\$135,143	\$135,143									
BRIEF SUMMARY	Rehabilitation of 44 substandard housing units in Whitman County. This project is a continuation of the existing housing rehabilitation program operated by the Community Action Center.															
Yakima County	AC	2012	14A	Rehabilitation: Single-Unit Residential		\$443,075	\$443,075	LMH	23	23	95	95	22	22	70	70
TOTALS PROJECT NUMBER 1999-0014						\$443,075	\$443,075									
BRIEF SUMMARY	Rehabilitate 23 tenant and owner-occupied single-family houses in the unincorporated community of Buena for low- and moderate-income residents.															

DETAIL INFORMATION FOR PROGRAM YEAR 1999

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Yakima County	C	2026	20	Planning		\$24,000	\$24,000	LMA			0	0			267	217
TOTALS PROJECT NUMBER 1999-0022						\$24,000	\$24,000									
BRIEF SUMMARY	Fund an Engineering/Project Report for developing a water system for the community of Parker.															
Yakima County	AC	2037	18C	Micro-Enterprise Assistance		\$46,250	\$46,250	LMJ	12	12	93	93	16	16	142	135
TOTALS PROJECT NUMBER 1999-0031						\$46,250	\$46,250									
BRIEF SUMMARY	Provide access to capital, technical assistance and marketing for low- and moderate-income persons and businesses that serve low and moderate income persons who do not qualify for conventional financing.															

DETAIL INFORMATION FOR PROGRAM YEAR 1999

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
PROGRAM YEAR TOTALS																
			01	Acquisition		\$0	\$0		92	92			2,975		1,536	
			03	Public Facilities and Improvements		\$4,820	\$4,820		15,184	15,184			1,347		1,347	
			03E	Neighborhood Facilities		\$10,927	\$10,927		15,184	15,184			1,347		1,347	
			03F	Parks, Recreational Facilities		\$67,362	\$67,362		2,500	1,275			2,975		1,536	
			03I	Flood and Drainage Facilities		\$14,065	\$14,065		1,193	683			1,151		651	
			03J	Water/Sewer Improvements		\$5,053,850	\$5,053,850		9,383	5,248			11,811		6,447	
			03K	Street Improvements		\$100,000	\$100,000		40	21			70		37	
			03L	Sidewalks		\$19,305	\$19,305		88	78			46		46	
			03M	Child Care Centers/Facilities for Children		\$287,625	\$287,625		80	80			424		424	
			03P	Health Facilities		\$674,852	\$674,852		506	491			769		746	
			04	Clearance and Demolition		\$282,313	\$282,313		11,767	5,295			11,895		6,600	
			12	Construction of Housing		\$73,000	\$73,000		15	15			20		20	
			14A	Rehabilitation: Single-Unit Residential		\$1,086,288	\$1,086,288		171	171	467	467	120	120	223	223
			18C	Micro-Enterprise Assistance		\$46,250	\$46,250		12	12	93	93	16	16	142	135
			19H	State CDBG Technical Assistance to Grantees		\$126,225	\$126,225									
			20	Planning		\$700,109	\$700,109		1,524	994			24,816		13,874	
			21A	General Program Administration		\$307,853	\$307,853									

DETAIL INFORMATION FOR PROGRAM YEAR 1999

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
TOTAL FUND SUMMARY						\$8,854,843	\$8,854,843									
TOTAL FUNDS						\$8,854,843	\$8,854,843									

STATE OF WASHINGTON BENEFICIARY DATA FOR PROGRAM YEAR 1999

JURISDICTION	PROJECT NUMBER	LINE ITEM	ACT #	ACTIVITY TYPE	NATIONAL OBJECTIVE	PERSONS SERVED	PERSONS SERVED LMI	CAUCASIAN	AFRICAN AMERICAN	NATIVE AMERICAN	HISPANIC	ASIAN	FEMALE HEAD OF HOUSEHOLD	DISABLED
Benton City	1999-0003	03J	1992	Water/Sewer Improvements	LMA	2,175	1,196	1,612	4	30	512	17	0	0
Chelan County	1999-0056	03J	2195	Water/Sewer Improvements	LMA	245	152	198	0	3	42	2	0	0
Chelan County	1999-0070	20	2429	Planning	LMA	3,668	1,475	3,102	7	5	550	4	0	0
Cowlitz County	1999-0004	03M	1993	Child Care Centers/Facilities for Childr	LMC	424	424	293	17	20	92	2	0	3
Elma	1999-0005	14A	1995	Rehabilitation: Single-Unit Residential	LMH	20	20	20	0	0	0	0	5	1
Elma	1999-0005	03J	1994	Water/Sewer Improvements	LMA	1,890	1,073	1,731	11	25	68	55	162	0
Endicott	1999-0006	14A	1998	Rehabilitation: Single-Unit Residential	LMH	17	17	14	0	3	0	0	0	0
Endicott	1999-0006	03J	1997	Water/Sewer Improvements	LMA	330	195	327	0	3	0	0	0	0
Ferry County	1999-0020	20	2024	Planning	LMA	140	105	112	1	24	2	1	0	0
Forks	1999-0015	14A	2013	Rehabilitation: Single-Unit Residential	LMH	36	36	72	1	11	21	0	20	20
Goldendale	1999-0069	03J	2422	Water/Sewer Improvements	LMA	3,760	1,967	3,321	8	174	220	37	0	0
Grand Coulee	1999-0033	03I	2016	Flood and Drainage Facilities	URG	1,105	605	948	39	102	16	0	0	0
Jefferson County	1999-0023	20	2027	Planning	LMA	1,199	683	1,150	3	20	19	7	0	0
Kelso	1999-0061	20	2281	Planning	LMA	184	176	165	2	4	13	0	0	0
Kelso	1999-0064	04	2332	Clearance and Demolition	URG	11,895	6,600	10,704	98	244	824	25	0	0
La Conner	1999-0027	03L	2031	Sidewalks	LMC	46	46	27	2	7	10	0	12	7
La Conner	1999-0027	03I	2032	Flood and Drainage Facilities	LMC	46	46	27	2	7	10	0	12	7
Lewis County	1999-0066	20	2347	Planning	LMA	3,087	1,574	2,995	10	10	62	10	0	0
Mesa	1999-0024	20	2028	Planning	LMA	425	336	167	0	4	252	2	6	0
Oakville	1999-0021	20	2025	Planning	LMA	700	358	637	7	35	14	7	0	0
Odessa	1999-0007	03J	1999	Water/Sewer Improvements	LMA	957	507	922	7	3	22	3	0	0
Pacific County	1999-0060	20	2282	Planning	LMA	50	34	50	0	0	0	0	0	0
Pateros	1999-0008	03J	2001	Water/Sewer Improvements	LMA	770	437	261	0	12	167	30	0	0
Pe Ell	1999-0017	03J	2018	Water/Sewer Improvements	LMA	657	373	615	2	15	15	10	12	0
Pend Oreille County	1999-0009	03P	2002	Health Facilities	LMA	769	746	754	2	4	8	1	0	0
Pend Oreille County	1999-0029	12	2034	Construction of Housing		20	20	20	0	0	0	0	0	20
Raymond	1999-0010	14A	2004	Rehabilitation: Single-Unit Residential	LMH	18	18	16	0	0	2	0	6	2
Raymond	1999-0018	01	2020	Acquisition		2,975	1,536	2,490	7	81	182	215	0	430

LMA - LOW MODERATE AREA BENEFIT LMC - LOW MODERATE LIMITED CLIENTELE LMH - LOW MODERATE HOUSING LMJ - LOW MODERATE JOBS URG - URGENT NEED

JURISDICTION	PROJECT NUMBER	LINE ITEM	ACT #	ACTIVITY TYPE	NATIONAL OBJECTIVE	PERSONS SERVED	PERSONS SERVED LMI	CAUCASIAN	AFRICAN AMERICAN	NATIVE AMERICAN	HISPANIC	ASIAN	FEMALE HEAD OF HOUSEHOLD	DISABLED
Raymond	1999-0018	20	2022	Planning	LMA	2,975	1,536	0	0	0	0	0	0	0
Raymond	1999-0018	03F	3872	Parks, Recreational Facilities	LMA	2,975	1,536	2,490	7	81	182	215	0	0
Raymond	1999-0018	20	2021	Planning	LMA	2,975	1,536	0	0	0	0	0	0	0
Stevens County	1999-0011	03J	2006	Water/Sewer Improvements	LMC	33	33	33	0	0	0	0	3	1
Sunnyside	1999-0019	03K	2023	Street Improvements	LMA	70	37	34	0	0	36	0	6	0
Tonasket	1999-0012	03J	2008	Water/Sewer Improvements	LMA	994	514	868	4	14	101	7	48	0
Toppenish	1999-0025	20	2029	Planning	LMA	8,946	5,644	2,816	50	707	5,340	33	370	0
Walla Walla County	1999-0013	03	2011	Public Facilities and Improvements	LMC	1,347	1,347	1,173	20	10	127	17	0	0
Walla Walla County	1999-0013	03E	2010	Neighborhood Facilities	LMC	1,347	1,347	1,173	20	10	127	17	0	0
Walla Walla County	1999-0067	20	2348	Planning	LMA	200	200	162	4	2	30	2	0	0
Whitman County	1999-0016	14A	2014	Rehabilitation: Single-Unit Residential	LMH	62	62	60	0	0	1	1	9	8
Yakima County	1999-0014	14A	2012	Rehabilitation: Single-Unit Residential	LMH	70	70	11	0	0	59	0	5	0
Yakima County	1999-0022	20	2026	Planning	LMA	267	217	36	41	133	57	0	0	0
Yakima County	1999-0031	18C	2037	Micro-Enterprise Assistance	LMJ	142	135	16	2	1	121	2	9	5
PROGRAM YEAR TOTALS						60,011	34,969	41,622	378	1,804	9,304	722	685	504

LMA - LOW MODERATE AREA BENEFIT LMC - LOW MODERATE LIMITED CLIENTELE LMH - LOW MODERATE HOUSING LMJ - LOW MODERATE JOBS URG - URGENT NEED

STATE OF WASHINGTON CDBG PERFORMANCE/EVALUATION REPORT

FEDERAL FISCAL YEAR:

1998

GRANT NUMBER:

B-98-DC-53-0001

FEDERAL FISCAL YEAR GRANT INFORMATION		IDIS "LIVE" GRANT INFORMATION	
STATE GRANT AMOUNT :	\$15,386,000.00	STATE IDIS GRANT AMOUNT :	\$4,193,147.48
STATE GRANT ADMIN CAP :	\$407,720.00	IDIS STATE ADMIN CAP :	\$0.00
STATE GRANT TA ADMIN CAP :	\$153,860.00	STATE IDIS TA ADMIN CAP:	\$0.00
108 LOAN DEFAULT AMOUNT :	\$0.00	108 LOAN DEFAULT AMOUNT :	\$0.00
AMOUNT OBLIGATED TO RECIPIENTS :	\$14,824,420.00	AMOUNT OBLIGATED TO RECIPIENTS :	\$4,193,147.48
AMOUNT DRAWN :	\$15,386,000.00	DRAWN AMOUNT :	\$4,193,147.48

IDIS "LIVE" PROGRAM YEAR:		1998	INFORMATION
FUNDS OBLIGATED		FUNDS DRAWN	
TOTAL AMOUNT:	\$4,611,444.77	TOTAL AMOUNT:	\$4,349,520.18
TOTAL STATE ADMIN:	\$0.00	TOTAL STATE ADMIN AMOUNT:	\$0.00
TOTAL STATE TA ADMIN:	\$0.00	TOTAL STATE TA ADMIN AMOUNT:	\$0.00
TOTAL OBLIGATED TO RECIPIENTS:	\$4,611,444.77	TOTAL DRAWN BY RECIPIENTS:	\$4,349,520.18
BY NATIONAL OBJECTIVE		BY NATIONAL OBJECTIVE	
LOW MODERATE:	\$4,611,444.77	LOW MODERATE:	\$4,349,520.18
URGENT NEED:	\$0.00	URGENT NEED:	\$0.00
SLUM/BLIGHT:	\$0.00	SLUM/BLIGHT:	\$0.00

DETAIL INFORMATION FOR PROGRAM YEAR 1998

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Aberdeen	AC	1907	21A	General Program Administration		\$7,600	\$7,600									
		1908	05	Public Services (General)		\$63,032	\$63,032	LMC			3,328	3,328			2,117	2,117
		1909	14A	Rehabilitation: Single-Unit Residential		\$242,593	\$242,593	LMH	40	40	89	89	56	56	140	140
TOTALS PROJECT NUMBER 1998-0002						\$313,225	\$313,225									
BRIEF SUMMARY	Create a housing rehabilitation revolving loan fund benefiting low- and moderate-income (LMI) homeowners/homebuyers and provide financial counseling for LMI households in Aberdeen, Cosmopolis, and Hoquiam.															
Asotin County	C	1924	05	Public Services (General)		\$27,705	\$27,705	LMC			7,200	7,200			4,070	4,070
		1925	21A	General Program Administration		\$5,088	\$5,088									
TOTALS PROJECT NUMBER 1998-0012						\$32,793	\$32,793									
BRIEF SUMMARY	Funds available to the Community Action Agency to provide public services in 1998-2000 to low- and moderate-income persons to Asotin County.															
Asotin County	C	1990	21A	General Program Administration		\$0	\$0									
		1991	18C	Micro-Enterprise Assistance		\$0	\$0	LMJ	10	10	176	176	15	15	299	299
TOTALS PROJECT NUMBER 1998-0034						\$0	\$0									
BRIEF SUMMARY	Provide technical assistance, administration and loan capital to help establish microenterprise opportunities for low-and moderate income persons in Asotin, Columbia, Garfield and Whitman counties.															
Brewster	C	1910	03D	Youth Centers/Facilities		\$64,949	\$64,949	LMC			4,100	2,829			4,100	3,756
	TOTALS PROJECT NUMBER 1998-0003						\$64,949	\$64,949								
BRIEF SUMMARY	Fund improvements and expansion of the youth recreation center into a community resource center.															

DETAIL INFORMATION FOR PROGRAM YEAR 1998

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
Chelan County	C	1926	05	Public Services (General)		\$75,471	\$75,471	LMC			55,020	55,020			19,968	19,968
		1927	21A	General Program Administration		\$8,490	\$8,490									
TOTALS PROJECT NUMBER 1998-0013						\$83,961	\$83,961									
BRIEF SUMMARY	Funds available to the Chelan-Douglas Community Action Council to provide public services in 1998-2000 to low- and moderate-income persons in Chelan and Douglas Counties..															
Clallam County	AC	1911	14A	Rehabilitation: Single-Unit Residential		\$326,058	\$326,058	LMH	73	73	73	73	87	87	147	147
						\$326,058	\$326,058									
TOTALS PROJECT NUMBER 1998-0004						\$326,058	\$326,058									
BRIEF SUMMARY	Rehabilitate, repair, and modify housing occupied by low-income persons in Clallam County.															
Cowlitz County	C	1928	05	Public Services (General)		\$95,131	\$95,131	LMC			29,894	29,894			9,522	9,522
		1929	21A	General Program Administration		\$12,248	\$12,248									
TOTALS PROJECT NUMBER 1998-0014						\$107,379	\$107,379									
BRIEF SUMMARY	Funds available to the Lower Columbia Community Action Council to provide public services in 1998-2000 to low- and moderate-income persons in Cowlitz and Wahkiakum Counties.															
Granger	C	1982	20	Planning		\$1,200	\$1,200	LMA			0	0			2,530	1,590
						\$1,200	\$1,200									
TOTALS PROJECT NUMBER 1998-0028						\$1,200	\$1,200									
BRIEF SUMMARY	Conduct a planning study to develop a comprehensive sewer system plan.															
Grant County	C	1930	05	Public Services (General)		\$57,974	\$57,974	LMC			20,813	20,813			6,526	6,526
		1931	21A	General Program Administration		\$33,021	\$33,021									
TOTALS PROJECT NUMBER 1998-0015						\$90,995	\$90,995									
BRIEF SUMMARY	Funds available to the North Columbia Community Action Council to provide public services in 1998-2000 to low- and moderate-income persons in Grant, Adams, and Lincoln Counties.															

DETAIL INFORMATION FOR PROGRAM YEAR 1998

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Grays Harbor County	C	1932	05	Public Services (General)		\$12,084	\$12,084	LMC			42,677	42,677			4,371	4,371
		1933	21A	General Program Administration		\$109,399	\$109,399									
TOTALS PROJECT NUMBER 1998-0016						\$121,483	\$121,483									

**BRIEF
SUMMARY**

Funds available to the Coastal Community Action Program to provide public services in 1998-2000 to low- and moderate-income persons in Grays Harbor and Pacific Counties.

Jefferson County	C	1934	05	Public Services (General)		\$60,676	\$60,676	LMC			22,025	22,025			3,503	3,503
		1935	21A	General Program Administration		\$38,716	\$38,716									
TOTALS PROJECT NUMBER 1998-0017						\$99,391	\$99,391									

**BRIEF
SUMMARY**

Funds available to the Olympic Community Action Programs to provide public services in 1998-2000 to low- and moderate-income persons in Jefferson and Clallam Counties.

Kittitas	C	1912	21A	General Program Administration		\$2,000	\$2,000									
		1913	14A	Rehabilitation: Single-Unit Residential		\$1,419	\$1,419	LMH	97	97	205	205	97	97	205	205
		2414	03J	Water/Sewer Improvements		\$69,003	\$69,003	LMA			1,032	565			1,120	612
TOTALS PROJECT NUMBER 1998-0005						\$72,422	\$72,422									

**BRIEF
SUMMARY**

Replace major deteriorated collection lines and side sewers in the community sanitary sewer collection system to prevent excessive infiltration.

Kittitas	C	1983	20	Planning		\$1,200	\$1,200	LMA			0	0			1,032	565
TOTALS PROJECT NUMBER 1998-0029						\$1,200	\$1,200									

**BRIEF
SUMMARY**

Develop a Housing and Community Development Plan, including an engineering study of the impact of flooding and ground water on potential capital improvements projects.

DETAIL INFORMATION FOR PROGRAM YEAR 1998

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Kittitas County	C	1937	05	Public Services (General)		\$53,770	\$53,770	LMC			12,457	12,457			7,048	7,048
		1938	21A	General Program Administration		\$24,752	\$24,752									
	TOTALS PROJECT NUMBER 1998-0018					\$78,523	\$78,523									
BRIEF SUMMARY	Funds available to the Kittitas County Action Council to provide public services in 1998-2000 to low- and moderate-income persons in Kittitas County.															
Lacey	C	1914	03M	Child Care Centers/Facilities for Children		\$55,680	\$55,680	LMC			128	128			49	49
	TOTALS PROJECT NUMBER 1998-0006					\$55,680	\$55,680									
BRIEF SUMMARY	Construct a city-owned Child Care/Family Services Building to serve low- and moderate-income households.															
Mason County	C	1916	03J	Water/Sewer Improvements		\$749,759	\$749,759	LMA			326	180			325	180
	TOTALS PROJECT NUMBER 1998-0007					\$749,759	\$749,759									
BRIEF SUMMARY	Provide funding for critical improvements to the Hoodspport and Suncrest community water systems.															
Mossyrock	C	1979	03J	Water/Sewer Improvements		\$882,672	\$882,672	LMA			669	365			486	263
		1980	21A	General Program Administration		\$1,000	\$1,000									
	TOTALS PROJECT NUMBER 1998-0026					\$883,672	\$883,672									
BRIEF SUMMARY	Design, upgrade, and improve the City's wastewater treatment plant.															
Okanogan County	C	1940	05	Public Services (General)		\$49,279	\$49,279	LMC			22,070	22,070			4,746	4,746
		1942	21A	General Program Administration		\$46,915	\$46,915									
	TOTALS PROJECT NUMBER 1998-0019					\$96,194	\$96,194									
BRIEF SUMMARY	Funds available to the Okanogan County Community Action Council to provide public services in 1998-2000 to low- and moderate-income persons in Okanogan County.															

DETAIL INFORMATION FOR PROGRAM YEAR 1998

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
Pacific County	C	1987	21A	General Program Administration		\$3,500	\$3,500									
		1988	01	Acquisition		\$50,997	\$50,997	LMH			10	10			9	9
		1989	12	Construction of Housing		\$116,387	\$116,387	LMH			10	10			9	9

TOTALS PROJECT NUMBER 1998-0033 \$170,884 \$170,884

**BRIEF
SUMMARY**

Develop two triplexes in the City of Long Beach to provide affordable housing with supportive services for ten (10) low-income adults with chronic mental illness.

Port Angeles	AC	1917	14A	Rehabilitation: Single-Unit Residential	M	\$128,571	\$128,571	LMH	67	67	172	172	57	57	144	144
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TOTALS PROJECT NUMBER 1998-0008 \$128,571 \$128,571

**BRIEF
SUMMARY**

Rehabilitate 67 renter- or owner-occupied low- and moderate-income households, and complete 21 emergency repairs and handicap accessibility projects for low- and moderate-income households.

Republic	C	1986	03J	Water/Sewer Improvements		\$0	\$0	LMA			12	12			9	9
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TOTALS PROJECT NUMBER 1998-0032 \$0 \$0

**BRIEF
SUMMARY**

Fund engineering services, street widening and paving, and sewer and water connections for Heather Hills Transitional housing apartments.

Skagit County	C	1954	05	Public Services (General)		\$91,777	\$91,777	LMC			24,770	24,770			43,839	43,839
		1955	21A	General Program Administration		\$11,046	\$11,046									

TOTALS PROJECT NUMBER 1998-0020 \$102,823 \$102,823

**BRIEF
SUMMARY**

Funds available to the Skagit County Community Action Agency to provide public services in 1998-2000 to low- and moderate-income persons in Skagit County.

Skamania County	C	1956	05	Public Services (General)		\$33,599	\$33,599	LMC			17,950	17,950			33,156	33,156
		1957	21A	General Program Administration		\$39,386	\$39,386									

TOTALS PROJECT NUMBER 1998-0021 \$72,985 \$72,985

**BRIEF
SUMMARY**

Funds available to the Klickitat-Skamania Development Council to provide public services in 1998-2000 to low- and moderate-income persons in Skamania and Klickitat Counties.

DETAIL INFORMATION FOR PROGRAM YEAR 1998

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
Stevens County	C	1969	05	Public Services (General)		\$111,727	\$111,727	LMC			28,372	28,372			18,498	18,498
		1970	21A	General Program Administration		\$2,250	\$2,250									
TOTALS PROJECT NUMBER 1998-0035						\$113,977	\$113,977									
BRIEF SUMMARY	Funds available to the NE Washington Rural Resources Development Association to provide public services in 1998-2000 to low- and moderate-income persons in Stevens, Pend Orielle and Ferry Counties.															
Thurston County	C	1971	05	Public Services (General)		\$91,144	\$91,144	LMC			3,767	3,767			46,317	46,317
		1972	21A	General Program Administration		\$11,531	\$11,531									
TOTALS PROJECT NUMBER 1998-0022						\$102,675	\$102,675									
BRIEF SUMMARY	Funds to Community Action Council of Lewis, Mason and Thurston Counties to provide public services in 1998-2000 to low- and moderate income individuals.															
Toledo	C	1985	20	Planning		\$682	\$682	LMA			0	0			690	442
TOTALS PROJECT NUMBER 1998-0031						\$682	\$682									
BRIEF SUMMARY	Conduct a capacity analysis of Toledo's wastewater treatment facility and an inflow/infiltration analysis of its wastewater collection system.															
Tumwater	C	1920	03C	Homeless Facilities (Not Oper Costs)		\$16,277	\$16,277	LMC			32	32			161	161
TOTALS PROJECT NUMBER 1998-0010						\$16,277	\$16,277									
BRIEF SUMMARY	Purchase and rehabilitate an 8-plex in Tumwater through an inter-local agreement with Housing Authority of Thurston County.															
Walla Walla County	C	1973	05	Public Services (General)		\$25,144	\$25,144	LMC			27,273	27,273			7,299	7,299
		1974	21A	General Program Administration		\$56,035	\$56,035									
TOTALS PROJECT NUMBER 1998-0023						\$81,179	\$81,179									
BRIEF SUMMARY	Funds available to the Blue Mountain Action Council to provide public services in 1998-2000 to low- and moderate-income persons in Walla Walla, Garfield and Columbia Counties.															

DETAIL INFORMATION FOR PROGRAM YEAR 1998

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
Whitman County	C	1975	05	Public Services (General)		\$76,027	\$76,027	LMC			3,120	3,120			8,408	8,408
		1976	21A	General Program Administration		\$7,165	\$7,165									

TOTALS PROJECT NUMBER 1998-0024 \$83,192 \$83,192

**BRIEF
SUMMARY**

Funds available to the Community Action Center to provide public services in 1998-2000 to low- and moderate-income persons in Whitman.

Yakima County		1921	21A	General Program Administration		\$4,318	\$1,271									
		1922	03J	Water/Sewer Improvements		\$334,933	\$152,010	LMA			165	96			0	0
		1923	14A	Rehabilitation: Single-Unit Residential		\$76,000	\$45	LMH	20	20	82	82	0	0	0	0

TOTALS PROJECT NUMBER 1998-0011 \$415,250 \$153,326

**BRIEF
SUMMARY**

Expand the existing wastewater treatment facility and construction of an emergency backup well and approximately 20 side sewer connections in the unincorporated community of Buena.

Yakima County	C	1977	05	Public Services (General)		\$75,594	\$75,594	LMC			2,347	2,347			7,039	7,039
		1978	21A	General Program Administration		\$68,474	\$68,474									

TOTALS PROJECT NUMBER 1998-0025 \$144,068 \$144,068

**BRIEF
SUMMARY**

Funds available to the Yakima Valley Farm Workers Clinic to provide public services in 1998-2000 to low- and moderate-income persons in Yakima County.

DETAIL INFORMATION FOR PROGRAM YEAR 1998

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
PROGRAM YEAR TOTALS																
			01	Acquisition		\$50,997	\$50,997		10	10			9		9	
			03C	Homeless Facilities (Not Oper Costs)		\$16,277	\$16,277		32	32			161		161	
			03D	Youth Centers/Facilities		\$64,949	\$64,949		4,100	2,829			4,100		3,756	
			03J	Water/Sewer Improvements		\$2,036,366	\$1,853,444		2,303	1,284			1,940		1,064	
			03M	Child Care Centers/Facilities for Children		\$55,680	\$55,680		128	128			49		49	
			05	Public Services (General)		\$1,000,133	\$1,000,133		323,083	323,083			226,427		226,427	
			12	Construction of Housing		\$116,387	\$116,387		10	10			9		9	
			14A	Rehabilitation: Single-Unit Residential		\$774,641	\$698,685		297	297	621	621	297	297	636	636
			18C	Micro-Enterprise Assistance		\$0	\$0		10	10	176	176	15	15	299	299
			20	Planning		\$3,082	\$3,082		0	0			4,325		2,657	
			21A	General Program Administration		\$492,933	\$489,886									
						\$4,611,445	\$4,349,520									

STATE OF WASHINGTON BENEFICIARY DATA FOR PROGRAM YEAR 1998

JURISDICTION	PROJECT NUMBER	LINE ITEM	ACT #	ACTIVITY TYPE	NATIONAL OBJECTIVE	PERSONS SERVED	PERSONS SERVED LMI	CAUCASIAN	AFRICAN AMERICAN	NATIVE AMERICAN	HISPANIC	ASIAN	FEMALE HEAD OF HOUSEHOLD	DISABLED
Aberdeen	1998-0002	14A	1909	Rehabilitation: Single-Unit Residential	LMH	140	140	125	5	5	5	0	10	1
Aberdeen	1998-0002	05	1908	Public Services (General)	LMC	2,117	2,117	1,639	430	36	12	0	10	0
Asotin County	1998-0012	05	1924	Public Services (General)	LMC	4,070	4,070	3,865	30	115	58	2	534	391
Asotin County	1998-0034	18C	1991	Micro-Enterprise Assistance	LMJ	299	299	19	40	80	120	40	0	0
Brewster	1998-0003	03D	1910	Youth Centers/Facilities	LMC	4,100	3,756	2,661	4	66	1,230	139	0	0
Chelan County	1998-0013	05	1926	Public Services (General)	LMC	19,968	19,968	10,761	54	221	8,905	27	2,864	633
Clallam County	1998-0004	14A	1911	Rehabilitation: Single-Unit Residential	LMH	147	147	119	0	11	17	0	50	32
Cowlitz County	1998-0014	05	1928	Public Services (General)	LMC	9,522	9,522	8,378	178	194	617	155	958	499
Granger	1998-0028	20	1982	Planning	LMA	2,530	1,590	511	0	202	1,817	0	336	0
Grant County	1998-0015	05	1930	Public Services (General)	LMC	6,526	6,526	3,444	281	220	2,571	10	1,814	615
Grays Harbor County	1998-0016	05	1932	Public Services (General)	LMC	4,371	4,371	3,297	106	670	274	24	428	396
Jefferson County	1998-0017	05	1934	Public Services (General)	LMC	3,503	3,503	3,175	36	214	53	25	2,454	87
Kittitas	1998-0005	14A	1913	Rehabilitation: Single-Unit Residential	LMH	205	205	184	0	3	13	5	12	2
Kittitas	1998-0005	03J	2414	Water/Sewer Improvements	LMA	1,120	612	1,031	0	11	56	22	30	3
Kittitas	1998-0029	20	1983	Planning	LMA	1,032	565	984	3	0	40	5	0	0
Kittitas County	1998-0018	05	1937	Public Services (General)	LMC	7,048	7,048	5,395	122	195	1,312	24	521	1,012
Lacey	1998-0006	03M	1914	Child Care Centers/Facilities for Childr	LMC	49	49	36	5	0	0	8	37	4
Mason County	1998-0007	03J	1916	Water/Sewer Improvements	LMA	325	180	285	15	8	14	3	0	0
Mossyrock	1998-0026	03J	1979	Water/Sewer Improvements	LMA	486	263	441	1	9	34	1	65	0
Okanogan County	1998-0019	05	1940	Public Services (General)	LMC	4,746	4,746	3,196	30	504	791	225	536	316
Pacific County	1998-0033	12	1989	Construction of Housing	LMH	9	9	5	0	1	0	3	0	9
Pacific County	1998-0033	01	1988	Acquisition	LMH	9	9	5	0	1	0	3	0	9
Port Angeles	1998-0008	14A	1917	Rehabilitation: Single-Unit Residential	LMH	144	144	124	6	9	5	0	66	47
Republic	1998-0032	03J	1986	Water/Sewer Improvements	LMA	9	9	8	1	0	0	0	7	0
Skagit County	1998-0020	05	1954	Public Services (General)	LMC	43,839	43,839	25,053	493	599	17,399	295	1,499	263
Skamania County	1998-0021	05	1956	Public Services (General)	LMC	33,156	33,156	26,839	38	1,446	4,828	5	112	5,761
Stevens County	1998-0035	05	1969	Public Services (General)	LMC	18,498	18,498	17,349	105	628	315	101	2,469	4,166
Thurston County	1998-0022	05	1971	Public Services (General)	LMC	46,317	46,317	35,803	1,808	4,964	4,392	2,350	4,846	2,208

LMA - LOW MODERATE AREA BENEFIT LMC - LOW MODERATE LIMITED CLIENTELE LMH - LOW MODERATE HOUSING LMJ - LOW MODERATE JOBS URG - URGENT NEED

JURISDICTION	PROJECT NUMBER	LINE ITEM	ACT #	ACTIVITY TYPE	NATIONAL OBJECTIVE	PERSONS SERVED	PERSONS SERVED LMI	CAUCASIAN	AFRICAN AMERICAN	NATIVE AMERICAN	HISPANIC	ASIAN	FEMALE HEAD OF HOUSEHOLD	DISABLED
Toledo	1998-0031	20	1985	Planning	LMA	690	442	660	3	12	12	3	0	0
Tumwater	1998-0010	03C	1920	Homeless Facilities (Not Oper Costs)	LMC	161	161	95	28	6	21	2	41	7
Walla Walla County	1998-0023	05	1973	Public Services (General)	LMC	7,299	7,299	4,408	125	109	2,591	66	760	662
Whitman County	1998-0024	05	1975	Public Services (General)	LMC	8,408	8,408	7,441	343	205	241	178	815	647
Yakima County	1998-0025	05	1977	Public Services (General)	LMC	7,039	7,039	649	73	1,738	4,545	34	820	68
PROGRAM YEAR TOTALS						237,882	235,007	167,985	4,363	12,482	52,288	3,755	22,094	17,838

LMA - LOW MODERATE AREA BENEFIT LMC - LOW MODERATE LIMITED CLIENTELE LMH - LOW MODERATE HOUSING LMJ - LOW MODERATE JOBS URG - URGENT NEED

STATE OF WASHINGTON CDBG PERFORMANCE/EVALUATION REPORT

FEDERAL FISCAL YEAR:

1997

GRANT NUMBER:

B-97-DC-53-0001

FEDERAL FISCAL YEAR GRANT INFORMATION		IDIS "LIVE" GRANT INFORMATION	
STATE GRANT AMOUNT :	\$15,585,000.00	STATE IDIS GRANT AMOUNT :	\$0.00
STATE GRANT ADMIN CAP :	\$411,700.00	IDIS STATE ADMIN CAP :	\$0.00
STATE GRANT TA ADMIN CAP :	\$155,850.00	STATE IDIS TA ADMIN CAP:	\$0.00
108 LOAN DEFAULT AMOUNT :	\$0.00	108 LOAN DEFAULT AMOUNT :	\$0.00
AMOUNT OBLIGATED TO RECIPIENTS :	\$15,017,450.00	AMOUNT OBLIGATED TO RECIPIENTS :	\$0.00
AMOUNT DRAWN :	\$15,585,000.00	DRAWN AMOUNT :	\$0.00

IDIS "LIVE" PROGRAM YEAR:

1997

INFORMATION

FUNDS OBLIGATED		FUNDS DRAWN	
TOTAL AMOUNT:	\$1,608,195.19	TOTAL AMOUNT:	\$1,608,195.19
TOTAL STATE ADMIN:	\$0.00	TOTAL STATE ADMIN AMOUNT:	\$0.00
TOTAL STATE TA ADMIN:	\$0.00	TOTAL STATE TA ADMIN AMOUNT:	\$0.00
TOTAL OBLIGATED TO RECIPIENTS:	\$1,608,195.19	TOTAL DRAWN BY RECIPIENTS:	\$1,608,195.19
BY NATIONAL OBJECTIVE		BY NATIONAL OBJECTIVE	
LOW MODERATE:	\$1,607,474.43	LOW MODERATE:	\$1,607,474.43
URGENT NEED:	\$720.76	URGENT NEED:	\$720.76
SLUM/BLIGHT:	\$0.00	SLUM/BLIGHT:	\$0.00

DETAIL INFORMATION FOR PROGRAM YEAR 1997

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									PROPOSED				ACTUAL			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Bingen	C	1893	21A	General Program Administration		\$3,000	\$3,000									
		1894	03J	Water/Sewer Improvements		\$532,920	\$532,920	LMA			669	511			675	515
TOTALS PROJECT NUMBER 1997-0002						\$535,920	\$535,920									
BRIEF SUMMARY	Improvements to the White Salmon and Bingen water systems.															
Blaine	AC	1960	03K	Street Improvements		\$31,000	\$31,000	LMA			31	19			32	27
TOTALS PROJECT NUMBER 1997-0009						\$31,000	\$31,000									
BRIEF SUMMARY	Provide road infrastructure to the Blaine Industrial Park resulting in 31 jobs during the first year of operations.															
Concrete	C	1961	03J	Water/Sewer Improvements		\$21,737	\$21,737	LMA			830	556			830	558
TOTALS PROJECT NUMBER 1997-0010						\$21,737	\$21,737									
BRIEF SUMMARY	Fund water system improvements required by the Town's Water System Plan and Washington State Department of Health.															
Douglas County	C	1948	03J	Water/Sewer Improvements		\$49,581	\$49,581	LMA			164	117			153	108
TOTALS PROJECT NUMBER 1997-0003						\$49,581	\$49,581									
BRIEF SUMMARY	Rehabilitate an existing private water system purchased by Douglas County to serve the unincorporated community of Downing.															
Grays Harbor County	AC	1949	03J	Water/Sewer Improvements		\$464,197	\$464,197	LMC			225	225			48	48
TOTALS PROJECT NUMBER 1997-0004						\$464,197	\$464,197									
BRIEF SUMMARY	Fund payment of homeowner assessments for construction of a sewer collection system in the unincorporated communities of Pacific Beach and Moclips.															

DETAIL INFORMATION FOR PROGRAM YEAR 1997

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Grays Harbor County	C	1966	18C	Micro-Enterprise Assistance		\$65,117	\$65,117	LMJ	18	18	27	24	26	25	224	123
TOTALS PROJECT NUMBER 1997-0015						\$65,117	\$65,117									
BRIEF SUMMARY	Provide technical assistance, administration and loan capital to microenterprises owned and operated by or who will employ low- and moderate-income persons in Grays Harbor, Pacific, Wahkiakum, Mason, Clallam, Jefferson, Thurston, and Island Counties.															
Mabton	AC	1950	21A	General Program Administration		\$0	\$0									
		1951	03J	Water/Sewer Improvements		\$0	\$0	LMA			1,654	1,047			1,651	1,047
TOTALS PROJECT NUMBER 1997-0005						\$0	\$0									
BRIEF SUMMARY	Upgrade wastewater treatment facility.															
Soap Lake	C	1965	20	Planning		\$4,346	\$4,346	LMA			0	0			1,370	862
TOTALS PROJECT NUMBER 1997-0014						\$4,346	\$4,346									
BRIEF SUMMARY	Conduct a planning study to determine how the need for a Community Center for Soap Lake area community can be met in a way that will target LMI residents.															
South Bend	C	1962	03J	Water/Sewer Improvements		\$42,950	\$42,950	LMA			2,035	1,063			1,837	1,021
TOTALS PROJECT NUMBER 1997-0011						\$42,950	\$42,950									
BRIEF SUMMARY	Construct a water treatment facility to provide safe and adequate drinking water supply for the City of South Bend.															
Starbuck	C	1963	03J	Water/Sewer Improvements		\$21,843	\$21,843	LMA			170	91			160	94
TOTALS PROJECT NUMBER 1997-0012						\$21,843	\$21,843									
BRIEF SUMMARY	Assist with the construction of a wastewater collection and treatment facility in the Town of Starbuck.															

DETAIL INFORMATION FOR PROGRAM YEAR 1997

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PERSONS	LMI
Thurston County	C	1952	14A	Rehabilitation: Single-Unit Residential		\$262,065	\$262,065	LMH	33	33	99	99	43	43	129	129
		1953	21A	General Program Administration		\$263	\$263									

TOTALS PROJECT NUMBER 1997-0006 \$262,328 \$262,328

**BRIEF
SUMMARY**

Provide funds for a housing rehabilitation project targeted to the unincorporated areas of South Thurston County for low- and moderate-income residents.

Thurston County	AC	1967	01	Acquisition	M	\$721	\$721	UR			19	11			16	16
		1968	21A	General Program Administration	M	\$2,127	\$2,127									

TOTALS PROJECT NUMBER 1997-0016 \$2,848 \$2,848

**BRIEF
SUMMARY**

CDBG companion funds for 1998 Disaster Recovery Grant funds used to purchase a minimum of 23 homes in the Nisqually River Floodway.

Toppenish	C	1958	14A	Rehabilitation: Single-Unit Residential		\$66,770	\$66,770	LMH	35	35	120	120	37	37	149	149
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TOTALS PROJECT NUMBER 1997-0007 \$66,770 \$66,770

**BRIEF
SUMMARY**

Rehabilitate/weatherize a minimum of 35 single-family, owner-occupied housing units.

Yelm	C	1959	03J	Water/Sewer Improvements		\$39,558	\$39,558	LMA			910	578			2,310	1,468
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TOTALS PROJECT NUMBER 1997-0008 \$39,558 \$39,558

**BRIEF
SUMMARY**

Improve the city's water system by developing a new water source; increasing fireflow in NW of City and installing chlorination.

DETAIL INFORMATION FOR PROGRAM YEAR 1997

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
PROGRAM YEAR TOTALS																
			01	Acquisition		\$721	\$721		19	11			16		16	
			03J	Water/Sewer Improvements		\$1,172,787	\$1,172,787		6,657	4,188			7,664		4,859	
			03K	Street Improvements		\$31,000	\$31,000		31	19			32		27	
			14A	Rehabilitation: Single-Unit Residential		\$328,836	\$328,836		68	68	219	219	80	80	278	278
			18C	Micro-Enterprise Assistance		\$65,117	\$65,117		18	18	27	24	26	25	224	123
			20	Planning		\$4,346	\$4,346				0	0			1,370	862
			21A	General Program Administration		\$5,390	\$5,390									
						TOTAL FUNDS	\$1,608,195	\$1,608,195								

STATE OF WASHINGTON BENEFICIARY DATA FOR PROGRAM YEAR 1997

JURISDICTION	PROJECT NUMBER	LINE ITEM	ACT #	ACTIVITY TYPE	NATIONAL OBJECTIVE	PERSONS SERVED	PERSONS SERVED LMI	CAUCASIAN	AFRICAN AMERICAN	NATIVE AMERICAN	HISPANIC	ASIAN	FEMALE HEAD OF HOUSEHOLD	DISABLED
Bingen	1997-0002	03J	1894	Water/Sewer Improvements	LMA	675	515	469	2	33	171	0	0	0
Blaine	1997-0009	03K	1960	Street Improvements	LMA	32	27	21	4	7	0	0	0	0
Concrete	1997-0010	03J	1961	Water/Sewer Improvements	LMA	830	558	810	5	5	5	5	0	0
Douglas County	1997-0003	03J	1948	Water/Sewer Improvements	LMA	153	108	95	0	0	54	4	0	0
Grays Harbor County	1997-0004	03J	1949	Water/Sewer Improvements	LMC	48	48	38	10	0	0	0	17	2
Grays Harbor County	1997-0015	18C	1966	Micro-Enterprise Assistance	LMJ	224	123	201	2	5	9	7	0	0
Mabton	1997-0005	03J	1951	Water/Sewer Improvements	LMA	1,651	1,047	393	8	13	1,216	21	19	0
Soap Lake	1997-0014	20	1965	Planning	LMA	1,370	862	1,298	14	14	39	5	64	208
South Bend	1997-0011	03J	1962	Water/Sewer Improvements	LMA	1,837	1,021	1,508	3	67	167	92	70	0
Starbuck	1997-0012	03J	1963	Water/Sewer Improvements	LMA	160	94	158	2	0	0	0	0	0
Thurston County	1997-0006	14A	1952	Rehabilitation: Single-Unit Residential	LMH	129	129	111	3	3	12	0	21	8
Thurston County	1997-0016	01	1967	Acquisition	URG	16	16	16	0	0	0	0	0	0
Toppenish	1997-0007	14A	1958	Rehabilitation: Single-Unit Residential	LMH	149	149	20	0	0	129	0	10	9
Yelm	1997-0008	03J	1959	Water/Sewer Improvements	LMA	2,310	1,468	2,102	24	69	69	46	0	0
PROGRAM YEAR TOTALS						9,584	6,165	7,240	77	216	1,871	180	201	227

LMA - LOW MODERATE AREA BENEFIT LMC - LOW MODERATE LIMITED CLIENTELE LMH - LOW MODERATE HOUSING LMJ - LOW MODERATE JOBS URG - URGENT NEED

STATE OF WASHINGTON CDBG PERFORMANCE/EVALUATION REPORT

FEDERAL FISCAL YEAR:

1996

GRANT NUMBER:

B-96-DC-53-0001

FEDERAL FISCAL YEAR GRANT INFORMATION		IDIS "LIVE" GRANT INFORMATION	
STATE GRANT AMOUNT :	\$15,658,000.00	STATE IDIS GRANT AMOUNT :	\$0.00
STATE GRANT ADMIN CAP :	\$413,160.00	IDIS STATE ADMIN CAP :	\$0.00
STATE GRANT TA ADMIN CAP :	\$156,580.00	STATE IDIS TA ADMIN CAP:	\$0.00
108 LOAN DEFAULT AMOUNT :	\$0.00	108 LOAN DEFAULT AMOUNT :	\$0.00
AMOUNT OBLIGATED TO RECIPIENTS :	\$15,088,260.00	AMOUNT OBLIGATED TO RECIPIENTS :	\$0.00
AMOUNT DRAWN :	\$15,658,000.00	DRAWN AMOUNT :	\$0.00

IDIS "LIVE" PROGRAM YEAR:

1996

INFORMATION

FUNDS OBLIGATED		FUNDS DRAWN	
TOTAL AMOUNT:	\$144,703.90	TOTAL AMOUNT:	\$144,703.90
TOTAL STATE ADMIN:	\$0.00	TOTAL STATE ADMIN AMOUNT:	\$0.00
TOTAL STATE TA ADMIN:	\$0.00	TOTAL STATE TA ADMIN AMOUNT:	\$0.00
TOTAL OBLIGATED TO RECIPIENTS:	\$144,703.90	TOTAL DRAWN BY RECIPIENTS:	\$144,703.90
BY NATIONAL OBJECTIVE		BY NATIONAL OBJECTIVE	
LOW MODERATE:	\$144,703.90	LOW MODERATE:	\$144,703.90
URGENT NEED:	\$0.00	URGENT NEED:	\$0.00
SLUM/BLIGHT:	\$0.00	SLUM/BLIGHT:	\$0.00

DETAIL INFORMATION FOR PROGRAM YEAR 1996

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									UNITS	LMI	PROPOSED PERSONS	LMI	UNITS	LMI	ACTUAL PESONS	LMI
Kelso	C	1906	14A	Rehabilitation: Single-Unit Residential		\$63,963	\$63,963	LMH	26	26	65	65	42	42	105	105
TOTALS PROJECT NUMBER 1996-0003						\$63,963	\$63,963									
BRIEF SUMMARY	Rehabilitate low- and moderate-income, single-family homes in Kelso.															
Metaline Falls	C	1939	03J	Water/Sewer Improvements		\$58,716	\$58,716	LMA			141	127			225	150
TOTALS PROJECT NUMBER 1996-0004						\$58,716	\$58,716									
BRIEF SUMMARY	Install disinfection facilities at the wastewater treatment plant.															
Sedro-Woolley	C	1945	20	Planning		\$4,965	\$4,965	LMA			0	0			2,810	2,810
TOTALS PROJECT NUMBER 1996-0007						\$4,965	\$4,965									
BRIEF SUMMARY	Complete affordable housing planning/feasibility project for low- and moderate-income individuals.															
Soap Lake	AC	1946	20	Planning		\$1,200	\$1,200	LMA			0	0			1,370	862
TOTALS PROJECT NUMBER 1996-0008						\$1,200	\$1,200									
BRIEF SUMMARY	Create Comprehensive Sewer Plan and Capital Improvement Plan.															
Stevens County	C	1941	03J	Water/Sewer Improvements		\$10,000	\$10,000	LMC			136	136			123	123
TOTALS PROJECT NUMBER 1996-0005						\$10,000	\$10,000									
BRIEF SUMMARY	Fund side-service connections for a public sewer system in rural, unincorporated Waitts Lake and Valley.															

DETAIL INFORMATION FOR PROGRAM YEAR 1996

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Whitman County	AC	1943	14A	Rehabilitation: Single-Unit Residential		\$5,860	\$5,860	LMH	45	45	104	104	0	0	189	189
		1944	21A	General Program Administration		\$0	\$0									

TOTALS PROJECT NUMBER 1996-0006 \$5,860 \$5,860

**BRIEF
SUMMARY**

Implement a home weatherization and repair program for low- and moderate-income individuals.

PROGRAM YEAR TOTALS

03J	Water/Sewer Improvements	\$68,716	\$68,716	277	263	348	273
14A	Rehabilitation: Single-Unit Residential	\$69,823	\$69,823	71	71	294	294
20	Planning	\$6,165	\$6,165	0	0	4,180	3,672
TOTAL FUNDS		\$144,704	\$144,704				

STATE OF WASHINGTON BENEFICIARY DATA FOR PROGRAM YEAR 1996

JURISDICTION	PROJECT NUMBER	LINE ITEM	ACT #	ACTIVITY TYPE	NATIONAL OBJECTIVE	PERSONS SERVED	PERSONS SERVED LMI	CAUCASIAN	AFRICAN AMERICAN	NATIVE AMERICAN	HISPANIC	ASIAN	FEMALE HEAD OF HOUSEHOLD	DISABLED
Kelso	1996-0003	14A	1906	Rehabilitation: Single-Unit Residential	LMH	105	105	85	0	0	20	0	28	0
Metaline Falls	1996-0004	03J	1939	Water/Sewer Improvements	LMA	225	150	218	1	3	0	3	0	0
Sedro-Woolley	1996-0007	20	1945	Planning	LMA	2,810	2,810	2,555	8	45	202	22	0	0
Soap Lake	1996-0008	20	1946	Planning	LMA	1,370	862	1,298	14	14	39	5	64	208
Stevens County	1996-0005	03J	1941	Water/Sewer Improvements	LMC	123	123	111	0	0	10	2	0	0
Whitman County	1996-0006	14A	1943	Rehabilitation: Single-Unit Residential	LMH	189	189	170	2	6	8	3	0	0
PROGRAM YEAR TOTALS						4,822	4,239	4,437	25	68	279	35	92	208

LMA - LOW MODERATE AREA BENEFIT LMC - LOW MODERATE LIMITED CLIENTELE LMH - LOW MODERATE HOUSING LMJ - LOW MODERATE JOBS URG - URGENT NEED

STATE OF WASHINGTON CDBG PERFORMANCE/EVALUATION REPORT

FEDERAL FISCAL YEAR:

1995

GRANT NUMBER:

B-95-DC-53-0001

FEDERAL FISCAL YEAR GRANT INFORMATION		IDIS "LIVE" GRANT INFORMATION	
STATE GRANT AMOUNT :	\$15,954,000.00	STATE IDIS GRANT AMOUNT :	\$0.00
STATE GRANT ADMIN CAP :	\$419,080.00	IDIS STATE ADMIN CAP :	\$0.00
STATE GRANT TA ADMIN CAP :	\$159,540.00	STATE IDIS TA ADMIN CAP:	\$0.00
108 LOAN DEFAULT AMOUNT :	\$0.00	108 LOAN DEFAULT AMOUNT :	\$0.00
AMOUNT OBLIGATED TO RECIPIENTS :	\$15,375,380.00	AMOUNT OBLIGATED TO RECIPIENTS :	\$0.00
AMOUNT DRAWN :	\$15,954,000.00	DRAWN AMOUNT :	\$0.00

IDIS "LIVE" PROGRAM YEAR:		1995	INFORMATION
FUNDS OBLIGATED		FUNDS DRAWN	
TOTAL AMOUNT:	\$182,593.49	TOTAL AMOUNT:	\$182,593.49
TOTAL STATE ADMIN:	\$0.00	TOTAL STATE ADMIN AMOUNT:	\$0.00
TOTAL STATE TA ADMIN:	\$0.00	TOTAL STATE TA ADMIN AMOUNT:	\$0.00
TOTAL OBLIGATED TO RECIPIENTS:	\$182,593.49	TOTAL DRAWN BY RECIPIENTS:	\$182,593.49
BY NATIONAL OBJECTIVE		BY NATIONAL OBJECTIVE	
LOW MODERATE:	\$182,593.49	LOW MODERATE:	\$182,593.49
URGENT NEED:	\$0.00	URGENT NEED:	\$0.00
SLUM/BLIGHT:	\$0.00	SLUM/BLIGHT:	\$0.00

DETAIL INFORMATION FOR PROGRAM YEAR 1995

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Brewster	C	1899	03J	Water/Sewer Improvements		\$100,000	\$100,000	LMA			1,869	1,267			1,869	1,267
TOTALS PROJECT NUMBER 1995-0003						\$100,000	\$100,000									
BRIEF SUMMARY	Improve City's domestic water system and wastewater system.															
Cowlitz County	C	1900	03O	Fire/Station/Equipment		\$0	\$0	LMA			260	179			420	290
TOTALS PROJECT NUMBER 1995-0004						\$0	\$0									
BRIEF SUMMARY	Construct a multi-purpose building to house a fire station, program space for visiting nurses, and a food/clothing bank.															
Ilwaco	AC	1902	03J	Water/Sewer Improvements		\$25,000	\$25,000	LMA			809	424			809	424
TOTALS PROJECT NUMBER 1995-0005						\$25,000	\$25,000									
BRIEF SUMMARY	Sewer system repair/development: 3 parts-Lake, Quaker, and First Street in Ilwaco.															
Island County	C	1903	03P	Health Facilities		\$25,004	\$25,004	LMA			2,563	2,380			1,227	743
TOTALS PROJECT NUMBER 1995-0006						\$25,004	\$25,004									
BRIEF SUMMARY	Construct Camano Island Community Health Facility.															
La Conner	AC	1904	03J	Water/Sewer Improvements		\$15,143	\$15,143	LMC			88	78			46	46
		1905	03L	Sidewalks		\$4,178	\$4,178	LMC			88	78			46	46
		2046	03I	Flood and Drainage Facilities		\$10,252	\$10,252	LMC			88	78			46	46
		2047	03K	Street Improvements		\$3,016	\$3,016	LMC			88	78			46	46
TOTALS PROJECT NUMBER 1995-0007						\$32,589	\$32,589									
BRIEF SUMMARY	Provide infrastructure development of 28 unit complex sites for low-income individuals/families and persons with special needs.															

DETAIL INFORMATION FOR PROGRAM YEAR 1995

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	ACCOMPLISHMENTS							
									P R O P O S E D				A C T U A L			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
PROGRAM YEAR TOTALS																
			03I	Flood and Drainage Facilities		\$10,252	\$10,252		88	78			46		46	
			03J	Water/Sewer Improvements		\$140,143	\$140,143		2,766	1,769			2,724		1,737	
			03K	Street Improvements		\$3,016	\$3,016		88	78			46		46	
			03L	Sidewalks		\$4,178	\$4,178		88	78			46		46	
			03O	Fire/Station/Equipment		\$0	\$0		260	179			420		290	
			03P	Health Facilities		\$25,004	\$25,004		2,563	2,380			1,227		743	
						TOTAL FUNDS	\$182,593	\$182,593								

STATE OF WASHINGTON BENEFICIARY DATA FOR PROGRAM YEAR 1995

JURISDICTION	PROJECT NUMBER	LINE ITEM	ACT #	ACTIVITY TYPE	NATIONAL OBJECTIVE	PERSONS SERVED	PERSONS SERVED LMI	CAUCASIAN	AFRICAN AMERICAN	NATIVE AMERICAN	HISPANIC	ASIAN	FEMALE HEAD OF HOUSEHOLD	DISABLED
Brewster	1995-0003	03J	1899	Water/Sewer Improvements	LMA	1,869	1,267	1,215	2	5	598	49	0	0
Cowlitz County	1995-0004	03O	1900	Fire/Station/Equipment	LMA	420	290	405	7	6	1	1	0	0
Ilwaco	1995-0005	03J	1902	Water/Sewer Improvements	LMA	809	424	764	7	21	16	1	0	0
Island County	1995-0006	03P	1903	Health Facilities	LMA	1,227	743	991	20	7	45	48	0	0
La Conner	1995-0007	03K	2047	Street Improvements	LMC	46	46	27	2	7	10	0	12	7
La Conner	1995-0007	03I	2046	Flood and Drainage Facilities	LMC	46	46	27	2	7	10	0	12	7
La Conner	1995-0007	03L	1905	Sidewalks	LMC	46	46	27	2	7	10	0	12	7
La Conner	1995-0007	03J	1904	Water/Sewer Improvements	LMC	46	46	27	2	7	10	0	12	7
PROGRAM YEAR TOTALS						4,509	2,908	3,483	44	67	700	99	48	28

LMA - LOW MODERATE AREA BENEFIT LMC - LOW MODERATE LIMITED CLIENTELE LMH - LOW MODERATE HOUSING LMJ - LOW MODERATE JOBS URG - URGENT NEED

STATE OF WASHINGTON CDBG PERFORMANCE/EVALUATION REPORT

FEDERAL FISCAL YEAR:

1994

GRANT NUMBER:

B-94-DC-53-0001

FEDERAL FISCAL YEAR GRANT INFORMATION		IDIS "LIVE" GRANT INFORMATION	
STATE GRANT AMOUNT :	\$13,569,000.00	STATE IDIS GRANT AMOUNT :	\$0.00
STATE GRANT ADMIN CAP :	\$371,380.00	IDIS STATE ADMIN CAP :	\$0.00
STATE GRANT TA ADMIN CAP :	\$135,690.00	STATE IDIS TA ADMIN CAP:	\$0.00
108 LOAN DEFAULT AMOUNT :	\$0.00	108 LOAN DEFAULT AMOUNT :	\$0.00
AMOUNT OBLIGATED TO RECIPIENTS :	\$13,061,930.00	AMOUNT OBLIGATED TO RECIPIENTS :	\$0.00
AMOUNT DRAWN :	\$13,569,000.00	DRAWN AMOUNT :	\$0.00

IDIS "LIVE" PROGRAM YEAR:

1994

INFORMATION

FUNDS OBLIGATED		FUNDS DRAWN	
TOTAL AMOUNT:	\$2,271,232.82	TOTAL AMOUNT:	\$2,271,232.82
TOTAL STATE ADMIN:	\$0.00	TOTAL STATE ADMIN AMOUNT:	\$0.00
TOTAL STATE TA ADMIN:	\$0.00	TOTAL STATE TA ADMIN AMOUNT:	\$0.00
TOTAL OBLIGATED TO RECIPIENTS:	\$2,271,232.82	TOTAL DRAWN BY RECIPIENTS:	\$2,271,232.82
BY NATIONAL OBJECTIVE		BY NATIONAL OBJECTIVE	
LOW MODERATE:	\$2,271,232.82	LOW MODERATE:	\$2,271,232.82
URGENT NEED:	\$0.00	URGENT NEED:	\$0.00
SLUM/BLIGHT:	\$0.00	SLUM/BLIGHT:	\$0.00

DETAIL INFORMATION FOR PROGRAM YEAR 1994

JURISDICTION									ACCOMPLISHMENTS							
	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	IDIS PAID AMOUNT	NAT'L OBJ	PROPOSED				ACTUAL			
									UNITS	LMI	PERSONS	LMI	UNITS	LMI	PESONS	LMI
Grays Harbor County		3923	19G	Unplanned Repayment of Section 108 Loan Principal	N	\$2,256,709	\$2,256,709				0	0			0	0

TOTALS PROJECT NUMBER 1994-0006 \$2,256,709 \$2,256,709

**BRIEF
SUMMARY**

All of the jobs created by this loan guarantee have been previously counted under the 108 Loan Guarantee Program.

Island County	C	1898	03P	Health Facilities		\$14,524	\$14,524	LMA			5,140	4,243			1,245	881
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TOTALS PROJECT NUMBER 1994-0005 \$14,524 \$14,524

**BRIEF
SUMMARY**

Construct South Whidbey Health Facility/multiple human service providers.

PROGRAM YEAR TOTALS

		03P	Health Facilities			\$14,524	\$14,524				5,140	4,243			1,245	881
		19G	Unplanned Repayment of Section 108 Loan Principal			\$2,256,709	\$2,256,709				0	0			0	0
TOTAL FUNDS						\$2,271,233	\$2,271,233									

STATE OF WASHINGTON BENEFICIARY DATA FOR PROGRAM YEAR 1994

JURISDICTION	PROJECT NUMBER	LINE ITEM	ACT #	ACTIVITY TYPE	NATIONAL OBJECTIVE	PERSONS SERVED	PERSONS SERVED LMI	CAUCASIAN	AFRICAN AMERICAN	NATIVE AMERICAN	HISPANIC	ASIAN	FEMALE HEAD OF HOUSEHOLD	DISABLED
Island County	1994-0005	03P	1898	Health Facilities	LMA	1,245	881	1,120	33	12	54	60	0	0
PROGRAM YEAR TOTALS						1,245	881	1,120	33	12	54	60	0	0

LMA - LOW MODERATE AREA BENEFIT LMC - LOW MODERATE LIMITED CLIENTELE LMH - LOW MODERATE HOUSING LMJ - LOW MODERATE JOBS URG - URGENT NEED

PART 6

**2004 CDBG-SUPPORTED ECONOMIC
DEVELOPMENT LOAN FUND
ANNUAL PERFORMANCE REPORT**

MAY 2005

PART 6.

CDBG SUPPORTED ECONOMIC DEVELOPMENT LOAN FUND PROGRAMS

The state of Washington manages three Community Development Block Grant (CDBG) supported Loan Fund Programs:

- Section 108 Loan Guarantee Program
- Rural Washington Loan Fund
- Float Loan Program

The purpose of this section is to report activity for these three funds during program year 2004 (January 1 through December 31, 2004). Section A of this section will provide information detailing loan activity and balances for the year. Section B contains project specific detail for each open program year (2003 through 2004). Project detail is provided in preparation of entering this data into HUD's Integrated Disbursement Information System at the close of the 2004 program year.



Gardner Forest Products
Longview, Washington
Rural Washington Loan Fund

A. CURRENT LOAN ACTIVITY FOR PROGRAM YEAR 2004

Section 108 Loan Guarantee Program

Section 108 is the loan guarantee provision of the CDBG program. Section 108 provides communities with a source of financing for economic development, housing rehabilitation, public facilities, and large-scale physical development projects. Regulations governing the Section 108 program may be found at 24 CFR 570, Subpart M, "Loan Guarantees." A list of obligations current as of December 31, 2004 is in Table 6A below.

Although a pledge to back a loan guaranteed project does not immediately reduce the state's CDBG allocation, future reductions due to payment default may result in the reduction of the state's annual award. Reductions to the state's annual award are absorbed by the contingency fund. Reductions in excess of the available balance within the contingency fund are to be absorbed proportionally by all CDBG grant programs (non-loan fund programs). Net reductions occurring in program year 2004 totaled \$470,844. This amount was reduced from the state's annual grant award made available to eligible city and county jurisdictions. In program year 2004 the state pledged up to its 2004 CDBG allocation (\$18 million) to be used for the loan guarantee program. No loan guarantee projects were completed in 2004. Total loan guarantee fees collected in 2004 were \$0.

Table 6A. Detail of Existing Section 108 Loan Guarantee Projects

Name	Location	Year	Original Amount	Balance as of 12/31/04	CDBG Fund Losses	Maturity Date
Grays Harbor Paper	Hoquiam	1994	\$3,300,000	\$0	Principal: \$1,590,000 Interest: \$186,990.50	8/1/2004
Shilo Inn	Ocean Shores	1994	\$3,600,000	\$2,230,000	0	8/1/2014
Icicle Amusement	Leavenworth	1996	\$2,020,000	\$1,140,000	0	8/1/2015
Everybody's of Raymond	Raymond	2001	\$1,960,000	\$1,570,000	0	8/1/2016
Grays Harbor PDA	Grays Harbor Co.	2001	\$4,565,000	\$4,565,000	0	8/1/2021
Maritime Center	Pt. Townsend	2002	\$1,000,000	\$690,000	0	8/1/2023
Total Currently Obligated:				\$10,195,000		

Rural Washington Loan Fund

The Rural Washington Loan Fund (RWLF), administered by the Economic Development Division within CTED, was created by the Washington State Legislature to provide "gap financing" to small businesses, primarily in economically distressed and timber-impacted areas of the state. To conform to the State Constitution, the RWLF Program exchanges the state appropriated RWLF funds with an equal amount of CDBG Program funds. RWLF is guided by RCW 43.168 in addition to HUD regulations. Table 6B details a listing of jurisdictions that have participated in using this resource to support businesses that are currently holding loans.

The total beginning cash balance for the RWLF Program as of January 1, 2004 was \$4,134,209. The total ending cash balance for the RWLF Program as of December 31, 2004 was \$4,543,374 (amount available for re-lending in 2005 as well as any eligible administrative costs of up to two percent of program income received).



CTED received the "Special Friend of Lewis County" award in 2004 for "remarkable achievement in support of local efforts to build a better community."

"Staff professionalism, enthusiasm and dedication speak highly of the benefits gained from state-local partnerships."

Table 6B. Outstanding RWLF Loans (as of 12/31/04)

<u>Sponsoring Jurisdiction</u>	<u>Calendar Year Lent</u>	<u>Original Loan Amount</u>	<u>Total Payments to 12/31/04</u>	<u>Principal Balance Due (12/31/04)</u>
City of Selah	2004	\$100,000.00	\$10,124.50	\$93,158.23
Town of Waterville	2003	\$314,000.00	\$34,970.10	\$290,420.61
City of Union Gap	2003	\$400,000.00	\$48,597.72	\$366,708.65
City Of Shelton	2003	\$700,000.00	\$115,787.16	\$612,079.00
City of Centralia	2002	\$150,000.00	\$12,657.90	\$145,513.62
City of Moses Lake	2002	\$405,000.00	\$89,948.05	\$375,717.70
City of Union Gap	2002	\$100,000.00	\$108,805.60	\$0.00
City of Omak	2001	\$249,100.00	\$55,915.95	\$225,136.76
Okanogan County	2000	\$240,000.00	\$210,000.00	\$92,940.99
City of Sunnyside	2000	\$700,000.00	\$189,663.68	\$687,309.65
Yakima County	2000	\$270,000.00	\$73,782.41	\$268,370.19
City of Ellensburg	2000	\$35,000.00	\$2,217.12	\$33,923.95
City of Oroville	2000	\$189,387.00	\$61,973.10	\$158,920.14
City of Republic	1999	\$95,000.00	\$45,359.00	\$55,913.48
City of Shelton	1997	\$50,000.00	\$46,000.04	\$31,213.75
Yakima County	1996	\$497,448.00	\$277,900.95	\$489,569.06
City of Hoquiam	1996	\$320,000.00	\$127,283.45	\$284,591.44
City of Langley	1995	\$35,000.00	\$2,437.30	\$33,457.90
City of Anacortes	1994	\$65,000.00	\$72,388.76	\$39,510.86
City of Centralia	1994	\$135,000.00	\$15,082.46	\$131,045.36
City of Sunnyside	1990	\$68,699.00	\$102,361.22	\$38,857.75
		\$5,118,634.00	\$1,703,616.47	\$4,454,359.09

In 2004, one RWLF loan directly funded by CDBG funds was made available to a business through the participating local government, totaling \$700,000 of resources lent. Since this loan was funded directly with CDBG funds, the detail on this loan is provided in Part 5.

In 2004, CDBG grants and loans provided funding to create or retain 300 jobs, of which 155 will be made available for low- and moderate-income persons.

Float-Funded Activities Program

CTED manages the Float-Funded Activities program that serves non-entitlement jurisdictions by using CDBG funds allocated to the Washington State CDBG Program, but not expected to be drawn down for the duration of the loan term. These funds may be used to provide short-term loans to businesses/developers for economic development/job creation activities that meet a HUD National Objective. Float-funded activities are described in the HUD regulations at 24 CFR 570.301 (b).

In 2004, the Float-Funded Activities Program directly funded one float-funded activity totaling \$8,400,000 with Lewis County to provide crucial financing for the Cardinal Glass project. This float-funded activity is listed in the summary table below and in the IDIS detail information for program year 2004 provided in Part 5.

AMOUNT OF FUNDS AVAILABLE

Based on the estimated cash expenditures of CDBG construction grants and the amount of estimated funding available for the FY 2004 Washington State CDBG Program, a total of \$8,400,000 of CDBG resources were made available for float-funded activities in program year 2004. Total program income received from float-funded activities for program year 2004 was \$28,850.96. Up to two percent of all float-funded activity resources held and collected by the state may be used for administrative activities.

Table 6C. Float-Funded Activities (as of 12/31/04)

Name	Location	Year	Float-Funded Activities Amount	Float-Funded Activities Program Income	Date of Issuance	Due Date
Cardinal Glass	Lewis County	2004	\$8,400,000	\$0	12/30/04	6/30/07
Cascade Coatings	Lewis County	2003	\$605,000	\$12,133.14	6/24/03	12/24/05
Gorge Delights	Skamania County	2003	\$250,000	\$6,246.59	9/4/03	3/4/06
Shoemaker Manufacturing	Kittitas County	2003	\$1,050,000	\$10,471.23	10/29/03	4/29/06
* All Float-funded activities are secured in full by an Irrevocable Bank Letter of Credit.						

B. INTEGRATED DISBURSEMENT INFORMATION SYSTEM PROJECT DETAIL

The attached tables provide project detail for the Rural Washington Loan Fund activities in currently open program years (2002 through 2004).

STATE OF WASHINGTON CDBG PERFORMANCE/EVALUATION REPORT

RURAL WASHINGTON LOAN FUND PROGRAM

PROGRAM YEAR: 2004

GRANT NUMBER: B-04-DC-53-0001

2004 BEGINNING BALANCES		NEW LOANS	LOAN REPAYMENTS	FUND INTEREST EARNINGS	PROGRAM DELIVERY COSTS	2004 ENDING BALANCES
RWLF FUND BALANCE:	\$4,134,209.29		\$232,164.77	\$47,926.43		\$4,247,522.01
AVAILABLE FOR LOANS:	\$3,997,303.59	\$100,000.00	\$227,521.47	\$46,967.90		\$4,171,792.96
PROGRAM DELIVERY:	\$136,905.70		\$4,643.30	\$958.53	\$66,778.48	\$75,729.05

\$700,000 of 2004 RWLF LOANS WERE FUNDED DIRECTLY FROM CDBG GRANT FUNDS

WASHINGTON STATE ECONOMIC DEVELOPMENT FLOAT LOAN PROGRAM

PROGRAM YEAR: 2004

GRANT NUMBER: B-04-DC-53-0001

FUNDS DRAWN DIRECTLY FROM CDBG GRANT FUNDS

FLOAT LOANS ISSUED: 8,400,000.00 FLOAT LOAN PRINCIPLE REPAYED: \$660,000.00 FLOAT LOAN INTEREST EARNED \$38,204.77

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	RL FUND AMOUNT PAID	NATIONAL OBJECTIVE	PROPOSED JOBS CREATED OR RETAINED	PROPOSED LMI JOBS CREATED OR RETAINED	ACTUAL JOBS CREATED OR RETAINED	ACTUAL LMI JOBS CREATED OR RETAINED
ADMIN	NR	4024	21A	General Program Administration	N	\$66,779	\$66,778		0	0	0	0
PROJECT NUMBER TOTALS 2004-0143						\$66,779	\$66,778					
Program Administration and Delivery costs.												
Sedro-Woolley	NR	3674	18A	ED Direct: Direct Fin Assist to For-Profit	N	\$700,000	\$0	LMJ	28	15	0	0
PROJECT NUMBER TOTALS 2004-0021						\$700,000	\$0					
Rural Washington Loan Fund to Rootabaga Enterprises												
Selah	NR	4018	18A	ED Direct: Direct Fin Assist to For-Profit	N	\$100,000	\$100,000	LMJ	7	4	0	0
PROJECT NUMBER TOTALS 2004-0142						\$100,000	\$100,000					
This RWLF loan will will create 7 jobs (4 LMJ) in a machine shop business in Selah.												
Program Year: 2004						\$866,779	\$166,778		35	19	0	0
PROGRAM YEAR TOTALS												
						18A ED Direct: Direct Fin Assist to For-Profit	\$1,414,000	\$0	0	0	0	0
TOTAL:						\$866,779	\$166,778					

STATE OF WASHINGTON CDBG PERFORMANCE/EVALUATION REPORT

RURAL WASHINGTON LOAN FUND PROGRAM

PROGRAM YEAR: 2003

GRANT NUMBER: B-03-DC-53-0001

2003 BEGINNING BALANCES		NEW LOANS	LOAN REPAYMENTS	FUND INTEREST EARNINGS	PROGRAM DELIVERY COSTS	2003 ENDING BALANCES
RWLF FUND BALANCE:	\$3,842,866.74		\$182,015.77	\$70,773.88		\$4,134,209.29
AVAILABLE FOR LOANS:	\$3,663,262.14	\$0.00	\$178,375.35	\$69,358.40		\$3,997,303.59
PROGRAM DELIVERY:	\$179,604.60		\$3,640.42	\$1,415.48	\$49,515.46	\$136,905.70

\$1,414,000 OF 2003 RWLF LOANS WERE FUNDED DIRECTLY FROM CDBG GRANT FUNDS

WASHINGTON STATE ECONOMIC DEVELOPMENT FLOAT LOAN PROGRAM

PROGRAM YEAR: 2003

GRANT NUMBER: B-03-DC-53-0001

FUNDS DRAWN DIRECTLY FROM CDBG GRANT FUNDS

FLOAT LOANS ISSUED: 1,300,000.00 FLOAT LOAN PRINCIPLE REPAYED: \$40,000.00 FLOAT LOAN INTEREST EARNED: \$4,304.14

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	RL FUND AMOUNT PAID	NATIONAL OBJECTIVE	PROPOSED JOBS CREATED OR RETAINED	PROPOSED LMI JOBS CREATED OR RETAINED	ACTUAL JOBS CREATED OR RETAINED	ACTUAL LMI JOBS CREATED OR RETAINED
Shelton		3526	18A	ED Direct: Direct Fin Assist to For-Profit		\$700,000	\$0	LMJ	0	0	0	0
PROJECT NUMBER TOTALS 2003-0093						\$700,000	\$0					
This RWLF loan will retain 246 jobs (all LMI) in a plywood manufacturing plant in Shelton.												
Union Gap		3540	18A	ED Direct: Direct Fin Assist to For-Profit		\$400,000	\$0	LMJ	0	0	0	0
PROJECT NUMBER TOTALS 2003-0096						\$400,000	\$0					
This RWLF loan will create 15 new jobs (all LMI) in a new dental office in Union Gap.												
Waterville		3541	18A	ED Direct: Direct Fin Assist to For-Profit		\$314,000	\$0	LMJ	0	0	0	0
PROJECT NUMBER TOTALS 2003-0097						\$314,000	\$0					
This RWLF loan will will retain or create 43 new jobs (22 LMI) in a plastic injection molding manufacturer in Waterville.												
Program Year:				2003		\$1,414,000	\$0	LMJ	0	0	0	0

STATE OF WASHINGTON CDBG PERFORMANCE/EVALUATION REPORT

RURAL WASHINGTON LOAN FUND PROGRAM

PROGRAM YEAR: 2002

GRANT NUMBER: B-02-DC-53-0001

2002 BEGINNING BALANCES		NEW LOANS	LOAN REPAYMENTS	FUND INTEREST EARNINGS	PROGRAM DELIVERY COSTS	2002 ENDING BALANCES
RWLF FUND BALANCE:	\$4,184,097.78		\$574,304.67	\$0.00		\$3,842,866.74
AVAILABLE FOR LOANS:	\$3,933,819.02	\$655,000.00	\$566,458.89	\$0.00		\$3,663,262.14
PROGRAM DELIVERY:	\$250,278.76		\$7,845.78	\$0.00	\$78,519.94	\$179,604.60

PROGRAM YEAR 2002 CONTAINS ALL 2002 AND PRIOR RWLF LOANS THAT WERE ACTIVE AS OF 12/31/2002 AND ENTERED INTO IDIS

WASHINGTON STATE ECONOMIC DEVELOPMENT FLOAT LOAN PROGRAM

PROGRAM YEAR: 2002

GRANT NUMBER: B-02-DC-53-0001

FUNDS DRAWN DIRECTLY FROM CDBG GRANT FUNDS

FLOAT LOANS ISSUED: \$700,000.00 FLOAT LOAN PRINCIPLE REPAYED: \$4,500,000.00 FLOAT LOAN INTEREST EARNED: \$31,808.39

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	PAID AMOUNT	NATIONAL OBJECTIVE	PROPOSED JOBS CREATED OR RETAINED	PROPOSED LMI JOBS CREATED OR RETAINEDI	ACTUAL JOBS CREATED OR RETAINED	ACTUAL LMI JOBS CREATED OR RETAINED
Anacortes		3589	18A	ED Direct: Direct Fin Assist to For-Profit		\$65,000	\$65,000	LMJ	20	11	15	13
PROJECT NUMBER TOTALS 2002-0149						\$65,000	\$65,000					
This RWLF loan will create new jobs in a micro-brewery located in Anacortes.												
Centralia		3581	18A	ED Direct: Direct Fin Assist to For-Profit		\$135,000	\$135,000	LMJ	45	23	26	3
PROJECT NUMBER TOTALS 2002-0140						\$135,000	\$135,000					
This RWLF loan will create new jobs in a housing manufacturing company located in Centralia.												
Centralia		3592	18A	ED Direct: Direct Fin Assist to For-Profit		\$150,000	\$150,000	LMJ	7	4	0	0
PROJECT NUMBER TOTALS 2002-0152						\$150,000	\$150,000					
This RWLF loan will create new jobs in a water bottling plant in Centralia.												
Ellensburg		3586	18A	ED Direct: Direct Fin Assist to For-Profit		\$35,000	\$35,000	LMJ	9	5	6	6
PROJECT NUMBER TOTALS 2002-0146						\$35,000	\$35,000					
This RWLF loan will create new jobs in a restaurant in Ellensburg.												
Hoquiam		3583	18A	ED Direct: Direct Fin Assist to For-Profit		\$320,000	\$320,000	LMJ	34	18	8	8
PROJECT NUMBER TOTALS 2002-0143						\$320,000	\$320,000					
This RWLF loan will create new jobs in a shake manufacturing plant in Hoquiam.												

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	PAID AMOUNT	NATIONAL OBJECTIVE	PROPOSED JOBS CREATED OR RETAINED	PROPOSED LMI JOBS CREATED OR RETAINEDI	ACTUAL JOBS CREATED OR RETAINED	ACTUAL LMI JOBS CREATED OR RETAINED
Moses Lake		3593	18A	ED Direct: Direct Fin Assist to For-Profit		\$405,000	\$405,000	LMJ	15	8	10	8
PROJECT NUMBER TOTALS 2002-0153						\$405,000	\$405,000					
This RWLF loan will create new jobs with the building of a new hotel in Moses Lake.												
Okanogan County		3587	18A	ED Direct: Direct Fin Assist to For-Profit		\$240,000	\$240,000	LMJ	13	7	14	8
PROJECT NUMBER TOTALS 2002-0147						\$240,000	\$240,000					
This RWLF loan will create new jobs in a trucking and logging firm headquartered in Tonasket.												
Omak		3591	18A	ED Direct: Direct Fin Assist to For-Profit		\$249,100	\$249,100	LMJ	27	14	17	8
PROJECT NUMBER TOTALS 2002-0151						\$249,100	\$249,100					
This RWLF loan will create new jobs in a newly opened fruit packing company in Omak.												
Oroville		3588	18A	ED Direct: Direct Fin Assist to For-Profit		\$189,387	\$189,387	LMJ	20	11	13	11
PROJECT NUMBER TOTALS 2002-0148						\$189,387	\$189,387					
This RWLF loan will both retain and create jobs in an auto and tire store in Oroville.												
Republic		3584	18A	ED Direct: Direct Fin Assist to For-Profit		\$95,000	\$95,000	LMJ	3	2	3	3
PROJECT NUMBER TOTALS 2002-0144						\$95,000	\$95,000					
This RWLF loan will retain jobs in a hardware and auto parts store in Republic.												

JURISDICTION	3A	ACTIVITY#	LINE ITEM	ACTIVITY TYPE	4A	IDIS CONTRACT AMOUNT	PAID AMOUNT	NATIONAL OBJECTIVE	PROPOSED JOBS CREATED OR RETAINED	PROPOSED LMI JOBS CREATED OR RETAINED	ACTUAL JOBS CREATED OR RETAINED	ACTUAL LMI JOBS CREATED OR RETAINED
Sunnyside		3580	18A	ED Direct: Direct Fin Assist to For-Profit		\$83,036	\$83,036	LMJ	19	10	3	2
<i>PROJECT NUMBER TOTALS 2002-0139</i>						\$83,036	\$83,036					
This RWLF loan will create 19 new jobs (10 LMI) in a food trailer tank cleaning service in Sunnyside.												
Sunnyside		3590	18A	ED Direct: Direct Fin Assist to For-Profit		\$700,000	\$700,000	LMJ	30	16	20	19
<i>PROJECT NUMBER TOTALS 2002-0150</i>						\$700,000	\$700,000					
This RWLF loan will create new jobs in a fruit processing company in Sunnyside.												
Union Gap		3594	18A	ED Direct: Direct Fin Assist to For-Profit		\$100,000	\$100,000	LMJ	12	7	6	1
<i>PROJECT NUMBER TOTALS 2002-0154</i>						\$100,000	\$100,000					
This RWLF loan will create new jobs in a telecommunications firm in Union Gap.												
Yakima County		3585	18A	ED Direct: Direct Fin Assist to For-Profit		\$270,000	\$270,000	LMJ	9	5	10	6
<i>PROJECT NUMBER TOTALS 2002-0145</i>						\$270,000	\$270,000					
This RWLF loan will create new jobs in an expansion of a plastic molding manufacturer in unincorporated Yakima County.												
Zillah		3582	18A	ED Direct: Direct Fin Assist to For-Profit		\$497,448	\$497,448	LMJ	15	8	9	9
<i>PROJECT NUMBER TOTALS 2002-0141</i>						\$497,448	\$497,448					
This RWLF loan will create new jobs in a new motel in Zillah .												
<i>Program Year:</i>				2002		\$3,533,971	\$3,533,971	LMJ	278	149	160	105